



PART III												
SCHEDULE OF EXPENSES (SEE INSTRUCTIONS)												
Line	Function or program	Amount	Percentage of total expenses	Salaries and wages				Benefits				Total
				Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	
25.00	Administrative	100,000.00	100.00%	100,000.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	100,000.00
26.00	Program	100,000.00	100.00%	100,000.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	100,000.00
27.00	Capital	100,000.00	100.00%	100,000.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	100,000.00
28.00	Other	100,000.00	100.00%	100,000.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	100,000.00
29.00	Total	400,000.00	100.00%	400,000.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	400,000.00