

PMC FORM 1-2
 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS / PROJECTS
 as of JUNE 2019

IMPLEMENTER : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 REGION : REGION XII
 PROVINCE : **COTABATO**

a) Name of Project	Location (City / Municipality)	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED		REMARKS Problems / Issues of Implementation recommendations
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE	M	F	
b) Date Started		b) AA Issued CY 2019	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date							
c) Target Completion Date												
Name of Project												
a.) Maintenance and Protection & of 2018 Established Plantation.	Reg'l. Total											
	N. Cotabato	11,380,000	-	1,657,500	517,500	-area maintand & Protected (ha.)	2,276	295	295	266	84	
	2070 Ha	10,350,000		1,657,500	517,500		2,070	295	295			
	206 Ha	1,030,000					206					
Date Started: March 15, 2019												
Target Completion Date: Dec. 31, 2019												
Name of Project												
c.) Maintenance and Protection of Established Plantations 2017	N. Cotabato	17,615,000	-	3,738,100	736,900	area maintained and protected (ha.)	3,523	695	695	666	179	
	Regular	2382	11,910,000	2,213,100	511,900		2,382	395	395			
	RO-Based	1141	5,705,000	1,525,000	225,000		1,141	300	300			
	Date Started: March 15, 2019											
Target Completion Date: Dec. 31, 2019												

Prepared by:

Reviewed by:

Approved by:

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Designation: FT I/Acting PO

Date: July 3, 2019

EUNICE S. CALAWEN

Planning Officer III/Chief, PMS

MAMUTUR D. CARIGA

Instructions:

Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed

Column (2) Location - Municipality/City where project is being implemented.

Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.

b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.

Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)

b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.

Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.

Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.