

PMC FORM 1-2
 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS / PROJECTS
 as of MARCH 2019

IMPLEMENTER : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 REGION : REGION XII
 PROVINCE : COTABATO

a) Name of Project	Location (City / Municipality)	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED		REMARKS Problems / Issues of Implementation recommendations
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE	M	F	
b) Date Started		b) AA Issued CY 2018	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date							
c) Target Completion Date												
Name of Project												
I. Forest Development, Rehabilitation and Protection												
Name of Project												
a.) Maintenance and Protection of Established Plantations 2018	Reg'l. Total											
	N. Cotabato	-	-	-	-	-site prepared (ha.) -area planted (ha.) -partners/institution site prepared (ha.)	497	2,070	2,070	2,440	890	
	2070 Ha		-	-	-		2,070	2,070	2,070			
Date Started: June 01, 2019												
Target Completion Date: Dec. 31, 2019												
Name of Project												
b.) Maintenance and Protection of Established Plantations 2017												
	N. Cotabato	-	-	-	-	area maintained and protected (ha.)	3,523	3,523	3,523	5,950	1,675	
Regular	2382		-	-	-		2,382	2,382	2,382			
RO-Based	1141		-	-	-		1,141	1,141	1,141			
Date Started: January 15, 2019												
Target Completion Date: Dec. 31, 2019												

Prepared by:

Reviewed by:

Approved by:

AL FAHD NAIF L. MAPANDI

Designation: FT II/Acting PO II

Date: March 30, 2019

EUNICE S. CALAWAN

Planning Officer III/Chief, PMS

MAMUTUR D. CARIGA

PENRO Officer

Instructions:

Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed

Column (2) Location - Municipality/City where project is being implemented.

Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.

b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.

Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)

b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.

Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.

Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.