

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 Origina Prima Kilderman Oliva

Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

October 3, 2023

ENR-PENRO XII-4

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 3rd Quarter BAR Report of PENRO Cotabato CY

2023

Respectfully submitted is the above cited-report of PENRO Cotabato on its 3rd Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence Of the PENR Officer:

EUNICE S. CALAWEN
HEA/ Office-In-Charge

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of September 2023

P / A / P Code	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION														
1.Personel Management			232	232	232	232	232	237	237	239		239	7	
	- personnel records							1	1		1		-	
	maintained/updated (No.)								***************************************		†·····	†	-	
								·				†·····		
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	† ₁				1		
								†			·····	 '		
3. Performance Management								·					-	
								· 						
a, OPCR	OPCR commitment based on approved		2				3	1					*	
	SPMS guidelines submitted to RO						3	3	ļ			3		
b. DPCR	DPCR commitment based on approved							T						
D. DFGK			2				2	2				2		
- IDOD	SPMS guidelines submitted to RO													
c. IPCR	% of IPCR commitment based on the		3				3	3				3	-	
	approved DPCR submitted to Personnel					***************************************							-	
4.Communications	-message/e-mail transmitted/fax		500	500	500	500	2000	958	1,954	1,756		4668	2,668	***************************************
	delivered (no.)											1	-	***************************************
							-						-	***************************************
5.Records Management	-records maintained/		2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400		2,400	*	
	updated (no.)					***************************************	***************************************	İ						
	· · · · · · · · · · · · · · · · · · ·	••••••						·····						
6.Construction, Repair and maintenance of Property	office building maintained (no.)	***************************************	6	6	6		6	6	6	6			-	
6.2 Maintenance of Building and Other Structures	onios contang mantanas (16.)							ļ				0		
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											-	
8. Property, Plant and Equipment (PPE) Accountability Reports										***************************************			-	
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count of Property Plant and		1				1	1				1	•	
Plant and Equipment (RPCPPE) as of December 31, 2022	Equipment as of Dec 31, 2022 submitted to COA by the end of January 2023						***************************************						-	
D In								ļ						
9. Insurance of Property	Dulldian and the analysis for the control of the co												-	
9.1 Buildings and Equipment Registration, Renewal and Insurance	Buildings and its content insured (on fire, lightning, earthqui			5		1	6		5			5	(1)	
							***************************************	ļ		***************************************			-	
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)		3	4	5	13	25	2	7	7		16	(9)	
10. Report of Unserviceable Properties and Waste Materials													-	
10.1 Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property		1	1	1	1	4	1	1	1		1	(3)	
	within the quarter with Inventory and Inspection of												•	
	Unserviceable Property (IIRUP) prepared (no.)												-	
							••••••					••••	-	
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)			1			1		1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************		(1)	
·														
11. Preparatory Procurement Reports							***************************************							
- Preparation of Annual Procurement Plan (APP CSE and Non-CSE	Annual Procurement Plan submitted (no.)													
**APP CSE (November 29, 2023)	, ,					1	1							
**Non-CSE (March 31)			4										(1)	
- Preparation of 2023 Agency Procurement													(1)	
Compliance and Performance Indicator			7				1						(1)	
				1									-	
(APCPI) System Result (1st Quarter)				_										
2.Procurement Services													-	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	023 Physical Ta	argets			FY 2023 Phys	ical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		6	18	24	12	60	17	33	53		103	43	
	0												-	
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1				1	1				1		
6.Fiscal Collection														
OR issued	officials Despite (O.D.) issued (sp.)		550	cen.	EEO	550	2 200	705	070					
OR ISSUED	-officials Receipt (O.R.) issued (no.)		550	550	550	550	2,200	795	873	804		2,472	272	
7.Budget/Accounting					l			·						
a. Preparation of Financial Plan	Figure (a)													
a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1		
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	810	781	801		2,392	392	
b. Submission of Reports														
DISTRICT 2	-Financial report prepared and submitted (no.)													
Budget and Financial Accountability	submitted (no.)		8	8	8	8	32	8	8	8		24	(8)	
report (BFAR)														
- BFAR No. 1														
- FAR No. 1 - BFAR No. 1-A														
- BFAR NO. 1-A - BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
-FAR No. 3														
- BFAR No. 5					***************************************									

(report submitted consist of the above-specified reports)														
• FAR No. 4		***************************************	3	3	3	3	12	3	3	3		9	(3)	
(To be submitted on or before the end of the following month)		•				•••••								
c. Summary of Performance Monitoring Report	PENROs consolidated reviewed financial		3	3	3	3	12	3	3	3		9	(3)	
(SPMR)	utilization reports				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************							
<u> </u>						***************************************								
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2		1			1	(1)	***************************************
					***************************************	***************************************				***************************************				***************************************
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.)			1		1	2		1			1	(1)	
	Report submitted (no.)													
P							***************************************							
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3	3	3	I	9	(3)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)													
- Uldon of Administration Application	Admin and hised (as)													
g. Hiring of Administrative Assistant	Admin asst. hired (no.)		4	4	4	4	4	4	4	4		4		
(under PENRO Accountant & Budget Officer) and PENRO Planning officer)														
and FENKO Flamming Officer)														
8.Cashiering	Advises prepared (no.)		27	28	28	27	110	124	135	88		347	237	
	nances properted (no.)	***************************************		20	20		110	124	130			34/	231	
		•••••												
9.Top Management acted upon	Paper/documents		775	775	775	775	3,100	3,556	1,578	1,568		6702	3,602	
	acted upon (no.)	***************************************						0,000	.,,,,,,		·····	0,02	3,002	
	A. dair. N. dair.	***************************************					***************************************		***************************************					
10. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1	4	1	1	1		3	(1)	
	Report submitted (no.)													
													-	
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3	3	3		3	(9)	
										1			-	
6. Health and Wellness:				2									-	
6.1 Mental Health Awareness Activity	Learning event conducted (no.)				3		3			3		3	-	

P/A/PCode	Performance Indicators	UACS		FY 20	023 Physical Ta	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Report submitted (no.)							ļ				ļ		
SUPPORT TO OPERATIONS								ļ	ļ			ļ		
DATA Network Infrastructure Dev. And Mgt.								 				ł		
Intensified Maintenance of ICT								†						
Equipments and Information Systems	Network Infrastructure maintained with		85%	85%	85%	85%	85%	100%	100%	100%		100%	0	
(Hardware & Software)	80% uptime													
DISTRICT 2 - PENRO													***************************************	

1. APPLICATION DATA BASED														
-Personnel Info System	-Systems database build-up and		3	3	3	3	3	3	3	3		3	*	
	maintained (no.)		·····											
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other info System	-Website Maintained		1	1	1	1	1	1	1	1		1	•	
	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		6	6	6	6	6	6	6	6		6		
	including LAMS (10mbps for RO						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
	and 2-5Mbps for P/CENROs)		***************************************				***************************************							***************************************
	Server Room Maintained /operationalized/monitored (no.)		1		1		1	1	1	1		1		
	VOIP maintained / operationalized /							***************************************					•	
	monitored (no.)		3	3	3	3	3	3	3	3		3		
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
	-Safety and Security System equipment		29	29	29	29	29	29	29	31		31	2	
	maintained/operationalized/monitored (no.)							·····						
4. Statistical Activities														
c. Coordination/linkages on statistical activities	Report submitted (no.)					1	1						(1)	
o. ood dilated minages on sections a section	Toport Seeming (10.)													
d. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)		•••••	1			1	·		•••••			(1)	
by Sector	· · · · · · · · · · · · · · · · · · ·			•	***************************************					••••••	***************************************			
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
5. Thematic Maps Generated	One control map updated (no.)		1	1	1	1	1	1	1	1		1	•	
0.0	Undeled Facels Obligation and the													
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		1	1	1	1	1	1	1	1		1		
inomation system (e-ris)	Newly approved / existing forest tenure/													
L	CTPO record reviewed and submitted							1		•••••				
	online to FMB (no.)						***************************************	·						
	Newly approved forest tenure/CTPO record									***************************************			•	
	created, reviewed and submitted online to												-	
	Regional Office (no.)													
	Newly apporved forest tenure/CTPO data/													
	information transformed to MDE Form and submitted to PENRO for encoding (no.)													
	Submitted to PENNO for encoding (no.)													
7. Attendance to ICT Training	ICT Training attended (no.)			1	1		2		1		•••••	1	- (1)	
													. ('/	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
1. Technical & popular materials							••••••	·····		•••••				
produced & disseminated.														
							•••••	†		•••••				

P/A/PCode	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	ical Accompl	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
d Production and airing of Radio plugs	radio plugs produced and aired (no.)		50		50		100	156		324		480		
a3) Print Materials:	Print Materials (no.)			150		150	300		280	1,250		1,530	1,230	
- newsletter						100			200	1,200		1,330	1,230	
- flyer/brochure													•	
- ENR Books												†	-	
- IEC materials													-	
a4) Promotional materials proiduced (no)	Promotional materials produced (no)		6	6	6	2	20	13	11	2		26	- 6	
- Tarpaulins/streamers	Tomoson materials produced (no)						20	13	11	2		26	, b	
c1) Press/Photo Releases	editorial materials produced (no.)		3	3	3	3	12	3	20	1		24	12	1
(Public Information)													•	
4. Conduct IEC meetings, press conference													-	
and dialogues relevant to the promotional													•	
of regional activities										•••••			-	
				••••••		******************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			***************************************			······································	
- IEC meetings/orientation	IEC meetings/orientation conducted (no)			1		1	2	3	4	2		9	7	

c) Content management of	approved documents/articles			6		6	12		6	3		9	(3)	
Regional DENR Website	updated/posted in DENR website (no.)													
A.03.a Formulation and Monitoring of the ENR			1											
Sector policies, plans, programs and Projects													*	
potent potents, programs and 1 repote														
1. Forest Land Use Planning														
a. FLUP Formulation Phase (Year 1)	FLUP finalized and affirmed by the					1	1	1	1				. (1)	Conducted of 1st draft critiquing presentation for the formulation of FLUP of the MUnicipality of Pigcawayan, Cotabato last September 6 to 8, 2023 held at the Conference of PENRO Cotabato.
Step 1-4	Regional Executive Director (no)												•	
Preparatory Activities including Secondary Data Gathering	Milestone narrative report													
Field Data Gathering, Mapping and Survey	submitted to FMB (no)													
Conduct of Situational Analysis Plan Formulation Stage, Drafting and Deliberation	Pigcawayan													
Fran Fornitiation Stage, Draiting and Deliberation														
B. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)												-	
Affirmation of the DENR (Q1)	Banisilan & Tulunan				2	2	2	1	2	1		1	(1)	Tulunan -100% accomplished

P / A / P Code	Performance Indicators	UACS		FY 20	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Presentation to MDC (Q2)														Banisilan - FLUP of LGU banisilan was already approved and adopted last January 26, 2023. Thus, Memorandum of Agreement (MOA) for joint implementation and for signature of the Municipal Mayor of Banisilan.
Endorsement and Presentation to the SB (Q3)														
Signing of JMOA for joint implementation (Q3)												1		
FLUP Finalized and Adopted (Q3-Q4)											1	1		
												1	-	
	RMF and FYWP reviewed per mpliance with existing guidelines,		1	1	1	1	1	1	1				(1)	Milestone acitivity as follows: Conducted assembly meeting together with CBFM beneficiaries for CRMF ratification, PO conducted re- election to update their list of officers and BOD provided with PO resolution.
	nd affirmed and approved (no)				ļ								•	
[FIVE- 1641 WORK FIAII (FTWF) (FAGARADAI)	id ammed and approved (no)													
2 Forest Products Utilization and	NRO price data report consolidated,													
	mmarized and submitted quarterly to FMB													
	h monthly breakdown (no.)		1	4	4	4		4				ļ		
	NRO price data report consolidated,							ļ		ļ		3	(1)	
	mmarized and submitted quarterly to RO												*	
***************************************	h monthly breakdown (no.)							ł					***************************************	
	in monthly distalled with (no.)													
4. Forestry Statistical Reporting System (SRS) -Fo	prestry statistical report gathered and		1	1	1	1	A	4	4	4				
	ocessed by CENRO (no.)								!			3	(1)	
	ENRO forestry statistical report													
	lidated on ground, consolidated and													
	alyzed by PENRO (no.)													
	tatistical report validated on ground,								·······					
	nsolidated, analyzed and submitted													
II. PLANNING AND MGT.	noonactor, analyzod and outringed													
	2021 Budget Proposal													
	riewed/evaluated and													
	pmitted(no.)		1				1	1				4		
District 2	X-1													

Preparation of FY 2022 Work and Financial Plan CY	20120WFP reviewed and submitted(no.)				,	1	1			1	••••••	1		
- PENRO/Sectoral Consultation														
Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization														
PENRO (4th)														
District 2							••••••							
2 MONITORING & EVALUATION OF ACCOMPLISHMENTS	NROs and Divisions monitored (no.)		3	3	3	3	3	3	3	3		3		
	NRO monitored (no.)													
DISTRICT 1 - CENRO MID.	, , , , , , , , , , , , , , , , , , ,												-	
DISTRICT 3 - CENRO MAT.													-	
				-									-	
	/111 1 1 A4 II												-	
3. Attendance to Training No.	. of Workshop/Meetings	1	1	11	3.1	71	3		2			2	(1)	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets	_		FY 2023 Phys	ical Accomp	lishments	T	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter		4th Quarter			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
4. Hiring of Support staff	contract of service hired (no.)		2	2	2	2	2	2	2	2		2	-	
(CENRO Level)									-				-	
FOREST & WATERSHED MANAGEMENT													-	
SUB-PROGRAM			***************************************					······						
ENHANCED - NATIONAL GREENING PROGRAM												••••••	-	•
ECOSYSTEM MANAGEMENT SERVICE													-	
4 0%- 4	Discourage of the control of the con												-	
1. Site Assessment	Site assessed and mapped (ha)		400	400	400	400	1,600	132	1,533.00			1,665	65	
2. Seedling Production	Site prepared (ha)												-	
	Area planted (ha)		······	00.000			00.000		461.6			,,,,,,		
	Number of seedlings planted (no.)			98,282			98,282		104,877			104,877	6,595	2nd quarter target
	bamboo			22,032			22,032		24,375			24,375	2,343	
			***************************************						2-1,0.0			24,070	2,545	
	Indigenous		***************************************	76,250			76,250		80,502			80,502	4,252	

3. Plantation Establishment	area effectively rehabilitated (ha)								······					
	Site prepared (ha) Area planted (ha)													
	Number of seedlings planted (no.)				230		230							an acian IAO anthib
	Trumos of decaming partos (10.)				230		230					,	(230)	on going IAC activity
	bamboo				108		108						(108)	a
	Indigenous				122		122						(122)	
4. Maintenance and Protection														
SUMMARY			***************************************				***************************************							***************************************
1st Year	Area maintained and protected (ha)					230	230					***************************************	(230)	4th quarter target
-ring weeding, patrol work														
-geotagging														***************************************
2nd Year (2022)			579	579	579	579	579	579	184.50				- (F7A)	
3 passes; 1 fireline establishment				518	019	519	5/9	5/9	104.00				(579)	on going IAC activity
- ring weeding, replanting, fire suppression, patrol work														
- application of fertilizer							***************************************						-	***************************************
- maintenance of fireline													-	
-conduct of geotagging													-	
3rd Year (2021 PLANTATION)			1,592	1,592	4 500	4 500	4 500	4.500	4 200					
3 passes (3 quarters); 1 fireline establishment (1 quarter)			1,582	1,592	1,592	1,592	1,592	1,592	1,592					on going IAC activity
o passes (o quarters); i ilreline establishment (i quarter)													-	
5 5-t-billahmant Mahatananan V	N													
5. Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution	Nurseries established/maintained/ operated		2	2	2	2	2	2	2				(2)	
(Per CENRO and Implementing PENRO)	operated.													
6. Maintenance of MMFN	MMFN maintained (no.)			66,667	66,667	66,667	200,001	52,000	125,000	97,000		274,000	73,999	
	Sdings produced (no.)													
5. Hiring of ENR Extension Officers	END Evigorales Officers bind ()													
CENRO MIDSAYAP - District 1	ENR Extension Officers hired (no.)		13	13	13	13	13	13	13	13		13	-	
CENRO MIDSATAP - District 1													-	
				6									-	
8. Hiring of Financial Staff	FS Staff hired with report submitted (no)		1	1	1	1	1	1	1	1		1	-	
								A		L			L	

P/A/PCode	Performance Indicators	UACS CODE		FY 2	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
-assistance on REFO Project														
-Accounting graduate or any Business related course				ļ			ļ	ļ						
9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)								ļ			ļ		
-IT or any computer-related course	DIMO Stall filled with report submitted(flo)	I		3	3	3	3	3	3	3		3	•	
-11 or any computer-related course		T					ļ	ļ		ļ				
11. Hiring of ENR Extension Officers	FEOs and/or other Staff hired (no)										ļ	ļ		
(For Assessment of NGP Graduated Sites)	@1EO:300ha	ļ	3	3	3	3	3	3	3	3		3	-	
i o Assessment of Nor Graduated Sites)	for CENRO and Implementing PENRO									ļ	ļ	ļ	·····	
	is serve and imponenting related	·····										ļ	-	
12. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)			1			1	•	1			1	-	2nd quarter target
(4x4 Pick-Up)	, , , ,							.				<u> </u>	-	izila qualter target
					•			1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
II. Integrated Watershed Management												†		
Preparation of Integrated Watershed Management	IWMP prepared and finalized compliant		1	1	1	1	1		1					submitted the 1st draft of Saguing Miang River Watershed Integrated Watershed Management Plan
Saguing-M'lang River Watershed	to existing guidelines and served as			***************************************										
	guide in the effective management of the area												•	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY/DISPOSITION AND RECORDS MGT. a. RESIDENTIAL FREE PATENT	Patents approved and transmitted		70	400	400							ļ		
a. RESIDENTIAL FREE PATENT	to the ROD within 10 working days (no.)		70	120	120	84	394	64	131	69		264		
	to the NOD within 10 working days (10.)												*	
	Lot surveyed and approved (no.)			280			280		198			198	(62)	
	25. 55. 55. 55. 55. 55. 55. 55. 55. 55.					***************************************	200		130			190	(82)	
b) Agricultural Free Patent disposed	Patents approved and transmitted		10	14	16	16	56	83	33	51	***************************************	116	60	***************************************
under Republic Act No. 11573	to the ROD within 10 working days (no.)				***************************************	***************************************						110	-	
				••••••	***************************************	***************************************			•••••••••••				-	
	Lot surveyed and approved (no.)			24		***************************************	24		38			38	14	
									***************************************		***************************************			
4.2 Special patents	Special Patents Issued (no.)		3	4	4	4	12	8	5	4		17	5	
# B													-	
II. Resolution of Disputes/Cases with Claims and Conflicts Cases														
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted													
1 Resolution of Land Cases with Glains and Connets	with report submitted (no.)		2	Z			8	2	2	6		10	2	
	warreport submitted (no.)													
7.2) Updating of PLA from Allocation Book	Municipalities with completed		3	3	3	3	3	3	4	4		4	1	100% PLAs updated in the Municpality of Carmen, Cotabato under CENRO Midsayap
	lists of Public Land Applications (PLA)													
	encoded in LAMS PLA (no.)													
NATURAL RESOURCES CONSERVATION & DEV.														
Protected Areas/Caves & Wetlands Development													-	
1. Management of Protected Areas													-	
II. For Proclaimed and Legislated PAs													-	
Completion of Demarcation of Boundary							***************************************							
of Legislated PAs														
oi rediaigien LW2													-	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2		2	2						-	
2. Sisteriory monitoring system (Dino)	one paracola monitored senii-annually			7		2	2		2			2		
5. PAMB Operationalization				/									-	

P/A/PCode	Performance Indicators	UACS CODE		FY 2	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	minutes of meetings (no)		2	9	2	2		2					(2)	
											-	3	(3)	
	PAMB Resolutions approved (no.)		5	5	5	5	20	5	19	4	i i	28	8	
- Ulder of Decises Support staff	Desired august steff him d (a.c.)						ļ	ļ					-	•
c. Hiring of Project Support staff	Project support staff hired (no.) Ecosystem Management Specialist II		4	4	4	4	4	4	4	4	1	4	-	
			•••••		†				†		†	1	-	•••••••••••••••••••••••••••••••••••••••
									ļ				-	
9. PAMO Operationalization	No. of PAMO staff/JOs hired	ļ	1	1	1	1	1	1	1	1		1	•	
					·						ļ	·	*	***************************************
13. Ecotourism Program and Impact Monitoring				• • • • • • • • • • • • • • • • • • • •	1				1		1	***************************************		***************************************
					T						 			
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)			1	1		1		1			1	_	
	Report submitted (no.)											<u> </u>		
a.4 Information Center														
	PA facilities maintained (no.)				1		1		ļ	1		1	•	
	Report Submitted				ļ					ļ	ļ			
a.5 Monitoring Station	PA facilities maintained (no.)			••••••	2					2		-		
a.o monitoring otation	Report Submitted													
V. Conservation of Inland Wetland			***************************************		<u> </u>								-	***************************************
2. Preparation of Wetland Mgt. Plan	a of blood walland and also				ļ									
2. Preparation of Wetland Mgt. Plan	no. of inland wetland mgt plan prepared/updated				1		1			11	-	1		***************************************
			•••••			***************************************	***************************************	•••••				***************************************		***************************************
PROGRAM.														
I. Protection and Conservation of Wildlife					ļ									
1. Protection and Conservation of Whatre				•••••							 			
1.1 Population and habitat monitoring												•		
and protection of priority threatened species			•••••											
a. Philippine Eagle	- Population survey/monitoring			1		1	1		2				2	
Population status and updated	conducted (no.)						ļ		3				2	
Population status and updated					İ									
species distribution map														

d. Migratory Bird	Waterbird count conducted		2				2	2				2		
Asian Waterbird Census (AWC)	in migratory birds sites (no.)													
Annual waterbird count					ļ									
f. Bats (Flying Foxes)	- Population survey/monitoring													
updated Population status in	conducted (no.)													
each roosting sites with species distribution map	- Alamada			2		2	2		2			2		
	- Arakan													
Natural Resources management						•••••								
arrangement/agreement and permit issuance														
I. Dawnit Inquince and Manifesia.														
I. Permit Issuance and Monitoring of Forest and Forest Resources Use														
31 - 3.334 dila i 31304 (13054) 505				8		••••••								
Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in		2	4	4	4	14	2	5	4		11	(3)	

P/A/PCode	Performance Indicators	UACS CODE		Γ	023 Physical T		1		FY 2023 Phys			Т	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
(existing)	compliance to terms and conditions of				ļ				<u> </u>					
a. CBFMA	the Agreement and forestry laws,				ļ									
	rules and regulations								ļ					
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in		5	7	7	4	23	5	7	7		19	(4)	
	compliance to terms and conditions of													
	the Agreement and forestry laws,				ļ				ļ					
	rules and regulations								ļ		ļ			
2 Accessment of CSCs (developed CSCs) beautiful available	CSC area assessed and		117	117	447	445								
Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	development therein indicated		117	117	117	117	468	118	119	117		354	(114)	
- Individual CSC holders performance assessed with		ļ							ļ					
summary report submitted by CENRO indicating	in the map				ļ			ļ			ļ	ļ	•	
respective rating and categorical recommendations (no.)								ļ			ļ		-	
- CSC assessed with report submitted by C/PENRO					ļ						ļ			
indicating categorical recommendation (no.)														
- Management action implemented based on the							ļ		ļ					
recommendation by the Team (no.) The regional office								ļ	ļ					
shall submit to FMB summary report of results of CS								ļ					•	
indicating reasons for such and actions taken by the								ļ	ł					
region on their indicating reasons for such and actions													······	
taken by the region on their recommendation													-	
								†					-	
3. Community-Based Program (CBP) Y1)	PACBRMA issued (no.)		3	3	3	3	3	3	3	3		3		
Phase 1 (1st Quarter of Year 1) - 50%	POs (with TM members)					ļ		1						
1. IEC about the Program	organized (no.)							·				***************************************		
2. Linkaging the Community to other stake-														
holders organizations (Public and Private)														
Phase 2 (2nd-4th Quarter of Year 1) - 50%													-	***************************************
3. Identification of Community-Based Areas								·						
4. PO Formation								1					-	
				***************************************				1					•	
4. Performance Evaluation of	100% of tenurial instruments			1	1	1	3		1	1		1	(2)	
Tenured Areas	targeted for PE evaluated with												•	
-extent of area covered by TI evaluated;	categorical recommendations											***************************************	-	
-extent of area evaluated Indicated in	and report submitted (no.)												•	
GIS maps prepared with geo-tagged photos													-	
-Pertinent documents reviewed and evaluated;													-	
-Performance Evaluation report with													-	
categorical recommendation endorsed to PENRO														
-Performance Evaluation report reviewed/evaluated														
with categorical recommendation and endorsed to RO.														
-Performance Evaluation report reviewed/evaluated														
with categorical recommendation and endorsed to CO.														
7 Deceasing of outling/harmeting	1000/ of areas applied for a History													
7. Processing of cutting/ harvesting permits and WPP	100% of areas applied for cutting/ harvesting permits inspected			1	1	1	3		2	1		2	(1)	
permits and WPP						••••••								
	validated with report submitted (no.)					•••••							-	
II. Implementation of Forest Protection Program													-	
Menu of Activities and strategies														
mond of Activities and strategies														
• Menu 2.5						•••••							-	

Continued and proposed and pr	P / A / P Code	Performance Indicators	UACS CODE	1st Quarter	FY 20 2nd Quarter	023 Physical Ta	argets 4th Quarter	TOTAL	1st Quarter	FY 2023 Phys	T	dth Quarter	r TOTAL	VARIANCE	Remarks
Controlled of compa facilities for Schools bell processed and the controlled in the	(1)	(2)	(3)											(40)	(40)
Only man means with Ell justification All Committed in Information of Prent Committed in Information Of Prent Committed in Information Standards	Construction of storage facilities for			(1)	(c)	(0)	1	1	(O)	(3)	(10)	(11)	(0+3+10+11)	(1)	The identified strategic site was situated at Barangay Sada-an, Midsayap, Cotabato and there has been adjustments to the design and lay out plan due to
ABTON OF CONTROLLAND AND ADDRESS OF CONTROLLAND															
Active Collection and Involvement	only when needed with full justification														
Active Collection and Involvement	445341.0											ļ	ļ		
of Forest Communities and other standarders in Foresters and Land Enforcement underhaldings and Land Enforcement underhaldings and Land Enforcement underhaldings and Land Enforcement underhaldings Advantage (Land Enforcement underhaldings) MERCA ST. M												ļ	ļ		
Billaholder in Forset Protection August 1									ļ		ļ	ļ			
All the Timbrownest understakings All the Timbrownest understakings All the Timbrownest understakings All the Timbrownest despectations as DRAMO despectations Timbrownest and the Timbrownest and the Timbrownest and the Timbrownest All the Tim												ļ	ļ		
Mem to 1 Advisational registrations of ERROs Advisational registrations of ERROs Advisational registrations of ERROs Advisational registrations of ERROs Appetition to ERROS Appetition to ERROS Appetition to ERROS Appetition to ERROS Appetition of Appetition to ERROS Appetition of Appetition to ERROS Appetition of Appetition to ERROS Appetition of Appetition of ERROS Appetition of Appetition of ERROS Appetition of Appetition of ERROS Appetitio												ļ	ļ		
Ackentative data and group on infold algroup extensions and group outsides for group can be filled as pSRNCs on Specification (or communication and service as pSRNCs on Specification (or communication and service as pSRNCs on Specification and service as possible as possib	and Law Enforcement undertakings												ļ		
Ackentative data and group on infold algroup extensions and group outsides for group can be filled as pSRNCs on Specification (or communication and service as pSRNCs on Specification (or communication and service as pSRNCs on Specification and service as possible as possib	Mar. 2.4												ļ		
Volunters for departation an DBRIRDS													ļ		
MERN 4		*************************************		1	1	1	11	4	1	1	2		4		
MENUA Understate apparet protection of freet and particular of freet and plantations for biodiversity conservations I make at A 1		deputized (no.)											ļ		
MENU 4 Understake capacity buildings to ENRR field personnel and denance their skills and competence or effective protection of forest and plantations for brillowing conservations Menu 4.3 Technical trainings for DENR personnel: Trainings attended with report Trainings attended w	**MFPC Revitalized, Group/DENRO deputized													-	
Undertake capacity willinging to DRM field personnal and enhance plantations for biodiversity conservations Manu 4.5		***************************************												-	
their salls and competence or effective protection of forest and plantations for biodiversity conservations Manu 4.3 Technical ratinings for DENR presonnel: Trainings affaired with report												ļ	-		
plantations for biodiversity conservations Manu 4.3 Trainings afferded with report Intelligence, Surveillance and Enforcement Planning From 1 fee Management (prevention, defection & suppression) From 1 fee Management (prevention, defection & suppression) From 2 fee Management (prevention, defection & suppression) From 3 fee Management (prevention, defection & suppression) From 4 fee Management (prevention, defection & suppression) From 4 fee Management (prevention, defection & suppression) From 5 fee Management (prevention, defection & suppression) From 4 feet management (prevention, defection & suppression) From 4 feet management (prevention, defection & suppression) From 4 feet management (prevention, defection & suppression) From 4 feet management (prevention, defection & suppression) From 4 feet management (prevention, defection & suppression) From 4 feet management (prevention, defection & suppression) From 4 feet management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 5 feet Management (prevention, defection & suppression) From 6 feet Management (prevention, defection & suppression) From 6 feet Management (prevention, defection & suppression) From 6 feet Management (prevention, defection & suppre													ļ	-	
Manu 4.3 Tochnical frainings for DENR personnel: Trainings attended with report ttended (no.) Trainings at													ļ	-	
Manu 4.3 Trachical trainings for DENR personnel: Intelligence, Surveillance and Enforcement Planning Forest Exer Enforcement with grun handling Forest Fire Management (prevention, detection & suppression) Forest Fire Management (prevention, detection & suppression) Forest Fire Management (prevention, detection & suppression) Forest Fire Management (prevention, detection & suppression) Forest Fire Management (prevention, detection & suppression) Forest Fire Management (prevention, detection & suppression) Forest Fire Management (prevention, detection & suppression) Forest Fire Management (prevention, detection & suppression) Forest Fire Management (prevention, detection & suppression) Forest Forest Fire Management (prevention, detection & suppression) Forest Fire Management (prevention, detection & suppression) Forest Forest Community (prevention) Forest Forest Community (prevention) Forest Forest Community (prevention) Forest Forest Community (prevention) Forest Community (preventi	plantations for biodiversity conservations											ļ	ļ	•	
Technical famings for DENR personneit Intelligence, Surfacement My purk handing Forest Law Enforcement My purk handing Forest Peols and Diseases - Jonos Image and Analysis - Jonos Image and Imag													Į		
Initializance, Surveillance and Enforcement Planning Forest Live Management (inversation) Forest Pie Management (inversation) Forest Pie Management (inversation) Forest Pie Management (inversation) Forest Piests and Diseases Johns Image and Analysis Johns Image and Analy		T-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1													
Forest Fire Management (prevention, defection & suppression) Forest Petals and Diseases Forest Fire Management (prevention, defection & suppression) Forest Petals and Diseases Forest Fire Management (prevention, defection & suppression) Forest Petals and Diseases Forest Fire Management (prevention, defection & suppression) Forest Petals and Diseases Forest Fire Management (prevention & suppression) Forest Petals and Diseases Forest Fire Management (prevention & suppression) Forest Petals and Diseases Forest Fire Management (prevention & suppression) Forest Fire Management (prevention & sup					1			1		1			1	-	
Forest Pies Management (prevention, detection & suppression) - Cheest Pests and Diseases - Chrone Intege and Analysis - Wood Identification - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Charlinous spacely building in support to Lavin implementation - Menu 5.1 - Menu 5.1 - Menu 5.1 - Menu 6.1 - Menu 8.1 - Menu 8.1 - Menu 8.1 - Menu 8.2 - Menu 8.1 - Menu 8.1 - Menu 8.1 - Menu 8.2 - Menu 8.1 - Menu 8.1 - Menu 8.2 - Menu 8.1 - Menu 8.1 - Menu 8.2 - Menu 8.1 - Menu 8.2 - Menu 8.3 - Menu 8.3 - Menu 8.4 - Menu 8.5 - Menu 8.5 - Menu 8.7 - Me														-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Forest Peals and Diseases - Jonne Irage and Analysis - Wood Identification - Continuous capacity building in support to Lawin implementation - Continuous capacity building in support to Lawin implementation - Continuous capacity building in support to Lawin implementation - Continuous capacity building in support to Lawin implementation - Continuous capacity building in support to Lawin implementation - Continuous capacity building in support to Lawin implementation - Continuous capacity building in support to Lawin implementation - Continuous capacity building in support to Lawin implementation - Continuous capacity building in support to Lawin implementation - Information, Education and Communications - Information, Education and Communications - Information, Education and Continuous capacity capacit													ļ		
Lorner Image and Analysis Wood Identification													.		
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Controls capacity building in support to Lawin implementation - Other Technical Trainings															
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Cappel													ļ		
Sustain a well-planned Information, Education and Communications Campaign region-wide down to CENRO level Campaign regi															
Sustain a well-planned Information, Education and Communications Campaign region-vide down to CENRO level															
Information, Education and Communications Campaign region-wide down to CENRO level Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no) 1 1 1 1 1 4 1 3 2 6 6 2 Torest protection works Conduct of IEC - forest community dialogue - Surveillance MENU 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest protection for undocumented forest products Menu 6.1 Apprehension of undocumented forest products Volume (bd.fl.) of apprehended 2.806 2.000 4.000 1,017.68 1,017.68 2.962							***************************************								
campaign region-wide down to CENRO level Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no.) 1 1 1 1 1 1 1 3 2 6 2 forest protection works Conduct of IEC Forest community dialogue Forest com															
MENU 6 M	L														
Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted (no.) Involvement of forest communities in the forest	campaign region-wide down to CENKO level														
Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted with report submitted (no.) Involvement of forest communities in meelings conducted (no.) Involvement of forest communities in the forest	a Manu 5 1														
forest protection works -Conduct of IEC - Increase community dialogue - Surveillance MENU 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements - Menu 6.1 - Apprehension of undocumented forest products - Would be the more of the mo		meetings conducted with report submitted (so.)		4	4	4	4								
-Conduct of IEC - forest community dialogue - Surveillance MENU 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Menu 6.1 Apprehension of undocumented forest products volume (bd.fl.) of apprehended 2,900 1,017.68 1,017.68 1,017.68 2,982) Including NTFPs, vehicles, quipment and		moonings contacted with report submitted (no.)						4		3	2		6	2	
- Forest community dialogue - Surveillance MENU 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Menu 6.1 Apprehension of undocumented forest products Menu 6.1 Apprehension of undocumented forest products Volume (bd.fl.) of apprehended 2.900 2.000 4.000 1,017.68 1,017.68 (2,982) Including NTFPs, vehicles, quipment and							***************************************								
Surveillance MENU 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Menu 6.1 Apprehension of undocumented forest products volume (bd.ft.) of apprehended 2.900 2.000 4.000 1,017.68 1,017.68 2,982) Including NTFPs, vehicles, quipment and undocumented forest products							•••••								
MENU 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements Menu 6.1 Apprehension of undocumented forest products volume (bd.ft.) of apprehended 2,900 1,017.68 1,017.68 2,982) Including NTFPs, vehicles, quipment and undocumented forest products															
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements • Menu 6.1 Apprehension of undocumented forest products volume (bd.ft.) of apprehended 2,900 1,017.68 2,900 2,000 4,000 1,017.68 1,017.68 2,982) Including NTFPs, vehicles, quipment and	- Surveillance														
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements • Menu 6.1 Apprehension of undocumented forest products volume (bd.ft.) of apprehended 2.90° 2.000 4,000 1,017.68 (2,982) Including NTFPs, vehicles, quipment and undocumented forest products undocumented forest products	MEANLE														
administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements • Menu 6.1 Apprehension of undocumented forest products volume (bd.ft.) of apprehended 2.90° 2.000 4.000 1,017.68 2.982) Including NTFPs, vehicles, quipment and undocumented forest products undocumented forest products							•								
confiscation of undocumented forest products and including conveyances and other implements • Menu 6.1 Apprehension of undocumented forest products volume (bd.fl.) of apprehended 1,017.68 2,000 2,000 4,000 1,017.68 1,017.68 1,017.68 2,982 Including NTFPs, vehicles, quipment and undocumented forest products															
products and including conveyances and other implements Menu 6.1 Apprehension of undocumented forest products volume (bd.fl.) of apprehended 2,600 1,017.68 1,017.68 1,017.68 2,982) Including NTFPs, vehicles, quipment and undocumented forest products	L														
Menu 6.1 Apprehension of undocumented forest products volume (bd.fl.) of apprehended 2,000 4,000 1,017.68 1,017.68 (2,982) Including NTFPs, vehicles, quipment and undocumented forest products Output Description:															
Apprehension of undocumented forest products volume (bd.ft.) of apprehended 2,900 4,000 1,017.68 1,017.68 (2,982) Including NTFPs, vehicles, quipment and undocumented forest products	products and including conveyances and other implements														
Apprehension of undocumented forest products volume (bd.ft.) of apprehended 2,900 4,000 1,017.68 1,017.68 (2,982) Including NTFPs, vehicles, quipment and undocumented forest products	a Monu S 1														
Including NTFPs, vehicles, quipment and undocumented forest products		volume /hd ft \ of approhanded			2 000		2 000	4 000		4.047.00			4 047 00	/	
					2.20		2,000	4,000		1,017.68			1,017.68	(2,982)	
Other implements thru proper channels including NTFPs with															

P / A / P Code	Performance Indicators	UACS CODE	1st Quarter	FY 20	023 Physical T	argets 4th Quarter	TOTAL	1st Quarter	FY 2023 Phys	ical Accomp	Т	TOTAL	VARIANCE	Remarks
(4)	(0)	(2)												
(1)	(2) incidence reports submitted to FMB	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	moderice reports sobrificed to FMB								 		 	······		
	No. of vehicles, equipment and other imple-			1		1	2		†			 	(2)	
	ments apprehended thru channels with								†		1	†		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	incidence reports submitted to OUFO cc FMB													
	map (shp) of the location of apprehension													
• Menu 6.2	submitted to OUFO cc FMB							ļ	ļ		ļ			
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest			2,000		2,000	4000		3,164.68		ļ	3,165	(835)	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any					2,000	4000		0,104.00		†	3,103	(033)	
or any nearest Government Office	nearest Government Office with incidence										†	†		
	report submitted to OUFO cc FMB													
					ļ									
	No. of apprehended vehicles, equipment and other implements hauled thru proper			1		1	2	ļ			.	ļ	(2)	
	channels with incidence reports submitted											ļ		
	to OUFO co FMB	••••••									·····			
• Menu 6.3			***************************************						İ	•••••		†		
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings			2		2	4		2			2	(2)	
apprehended forest products including conveyances,	report carried out within the prescription													
tools and implements	period (no.)				ļ				ļ			ļ		
MENU 7	· · · · · · · · · · · · · · · · · · ·													
Provision of institutional support in investigation,											†			
filing of information and/or criminal complaints						***************************************	••••••				İ			
and prosecution of forestry cases													***************************************	
N74											ļ			
Menu 7.1 Support to investigation, filing complaints	report endorsed to office of Usec for Field Operations			1			2		4		ļ	4	2	
and prosecution of criminal complaints	cc FMB with action taken (no.)													
		•••••	•••••				••••••							
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2	2	2		2	-	
MENU 8										•••••				
Effective Forest Fire, Pest and Disease Management							•••••							
Measures										•••••				
Menu 8.2														
Fireline establishment (to include NGP graduated	Fireline established (ha.)			100			100		100			100	-	
project) [(with Geo-tagged pictures of sites and GIS														
generated maps)														
MENU 10							••••			•••••				
Sustainable implementation of the Lawin Forest														
and Biodiversity Protection System														
a Uliday of Forest Distortion City - (FDO-)	Constanting office black (2)													
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		4	4	4	4	4	4	4	4		4		
LAWIN 29 Teams	Distance patrolled (km)		360	360	360	360	1,440	368.000	363.960	638.450		1370.410	(70)	
10 teams													(, 5)	
7 teams														
5 teams														
7 teams	Reports submitted with at least 75% of the		3	3	3	3	12						(0)	
	observed threats had actions taken (no)		3		3	3	12	3	3	3		9	(3)	
				11										
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1	1	1		3	(1)	

P / A / P Code	Performance Indicators	UACS CODE	1st Quarter	FY 20	3rd Quarter	argets 4th Quarter	TOTAL	1st Quarter	FY 2023 Phys	sical Accomp		TOTAL	VARIANCE	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
												((/	(10)
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.														
ENFORCEMENT OF PA WILDLIFE & CAVE														
Processing/Issuance and Monitoring of CITES permits and of	har Malife and the feet of the state of the													
1. Processing/issuance and Monitoring of CITES permits and of	ner wildlife permits/certificates										ļ			
a. Processing/Issuance of Permits	Wildlife permit applications acted			1	1		2	,						
	upon within the number of					•••••				<u>_</u>			4	
	days as prescribed by the law (no)		•••••											
	LTP: 1-2 days				•••••				• • • • • • • • • • • • • • • • • • • •		***************************************			
	-CWR: 7 days													
	-WFP: 24 days													
	4004 40 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1													
b. Compliance monitoring of CWR and WFP	100% of the holders of Wildlife Farm		1	1	1	1	1	1	1	1		1	•	
target setting for CWR should be all the active cwr holders per	Permit (WFP) in the region								,					
province; same is true with WFP; budget	monitored relative to their compliance with the terms and													
would be 4000 times number of CWR/WFP	complaines with the terms and													
	100% of the holders of Certificate of		8	8	8	8	8		10	10		10	2	
	Wildlife Registration (CWR) in the											10	<u>_</u>	
	Region monitored relative to their		***************************************								***************************************			
	compliance with the terms and						***************************************		••••••••••••	***************************************			***************************************	
	conditions of the wildlife permit													

2 Deputation and makilipation - SWEO	MICO desides des													
3. Deputation and mobilization of WEO sem	WEOs deputized(no.)		20				20	28				28	8	
semester or just one sem preferabley second														
;ask recommendation from M and E														
	WEO mobilized with monthly	••••••		1	1	1	3		1	1		2	(1)	
	report (no.)													
					***************************************				***************************************	***************************************				
9 . Revenues Generated (Php)										***************************************				
a) Forestry			597,000	597,000	597,000	597,000	2,388,000	115,474.00	2,112,996.00	78,194		2,306,664.00	(81,336)	
h) Lands														
b) Lands b.3 Others (certification, filing, inspection fees)			25,000	25,000	25,000	25,000	100.000	00 500	00.0-0	4.047.04		1 000		
6.5 Candia (continuodion, ming majecutori ices)			20,000	20,000	25,000	25,000	100,000	39,500	32,950	1,917,315		1,989,765.00	1,889,765	
c) Biodiversity			250	250	250	250	1,000	750	750	6,700		8,200.00	7,200	
<u> </u>		***************************************				200	1,000	, , , , , , , , , , , , , , , , , , , ,	100	0,700		0,200.00	1,200	
Miscellaneous Income (Hostel/Penalties/etc)								26,500	18,167	7,500		52,167.00	••••••	

OO3 : Adapative Capacities of Human														
Communities and Natural System Improved														
Environment and Natival December 2														
Enviornment and Natural Resources Resilllency Program														
1. Watershed Management														
a. Watershed Characterization and Vulnerability Assessment	Kabacan River watershed		1	1 12	1	1	1		1				(1)	Conducted flora and fauna assessment, soil and water sampling and prepared thematic maps of Kabacan River Watershed. For Socio economic and adaptive capacity is on progress.

P/A/PCode	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)

Prepared by:

ANNALYN M. ESCOTE FOF.II/Actg. PO Reviewed by:

AL FAHD NAJE L. MAP. Chief, PMS Approved by:

EUNICE S. CALAWEN HEA/ Office-In-Charge