



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
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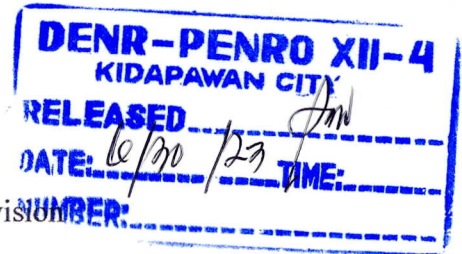
June 30, 2023

FOR : The Regional Executive Director
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : Submission of 2nd Quarter BAR Report of PENRO Cotabato CY
2023



Respectfully submitted is the above cited-report of PENRO Cotabato on its 2nd Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence
Of the PENR Officer:


FATIMA K. MAGULAMA
Chief, MSD/ Office-In-Charge

As of June 2023

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P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		6	18	24	12	60	17	33			50	(10)	
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1				1	1				1	-	
6.Fiscal Collection														
OR issued	-officials Receipt (O.R.) issued (no.)		550	550	550	550	2,200	795	873			1,668	(532)	
7.Budget/Accounting														
a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1	-	
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	810	781			1,591	(409)	
b. Submission of Reports														
DISTRICT 2														
• Budget and Financial Accountability report (BFAR)	-Financial report prepared and submitted (no.) submitted (no.)		8	8	8	8	32	8	8			16	(16)	
- BFAR No. 1														
- FAR No. 1														
- BFAR No. 1-A														
- BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A														
-FAR No. 3														
- BFAR No. 5														
(report submitted consist of the above-specified reports)														
• FAR No. 4			3	3	3	3	12	3	3			6	(6)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports		3	3	3	3	12	3	3			6	(6)	
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2		1			1	(1)	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.) Report submitted (no.)			1		1	2		1			1	(1)	
f. Preparation and Submission of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3	3			6	(6)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)													
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer) and PENRO Planning officer)	Admin asst. hired (no.)		4	4	4	4	4	4	4			4	-	
8.Cashiering	Advises prepared (no.)		27	28	28	27	110	124	135			259	149	
9.Top Management acted upon	Paper/documents acted upon (no.)		775	775	775	775	3,100	3,556	1,578			5134	2,034	
10. Conduct of Management Conference	Conference conducted (no.) Report submitted (no.)		1	1	1	1	4	1	1			2	(2)	
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3	3			6	(6)	
6. Health and Wellness:				2									-	
6.1 Mental Health Awareness Activity	Learning event conducted (no.)				3		3						(3)	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Report submitted (no.)													
SUPPORT TO OPERATIONS														
DATA Network Infrastructure Dev. And Mgt.														
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)														
	Network Infrastructure maintained with 80% uptime		85%	85%	85%	85%	85%	100%	100%			100%	0	
DISTRICT 2 - PENRO														
1. APPLICATION DATA BASED														
-Personnel Info System														
	-Systems database build-up and maintained (no.)		3	3	3	3	3	3	3			3	-	
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System														
	-Website Maintained		1	1	1	1	1	1	1			1	-	
	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		6	6	6	6	6	6	6			6	-	
	including LAMS (10Mbps for RO and 2-5Mbps for P/CENROs)													
	Server Room Maintained /operationalized/monitored (no.)		1		1		1	1	1			1	-	
	VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	3	3			3	-	
	-Safety and Security System equipment maintained/operationalized/monitored (no.)		29	29	29	29	29	29	29			29	-	
4. Statistical Activities														
c. Coordination/linkages on statistical activities														
	Report submitted (no.)					1	1						(1)	
d. Updating of Provincial ENR Statistical Profile by Sector														
	ENR Statistical Profile Updated (no.)			1			1						(1)	
5. Thematic Maps Generated														
	One control map updated (no.)		1	1	1	1	1	1	1			1	-	
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)														
	Updated Forestry Statistics available on-line		1	1	1	1	1	1	1			1	-	
	Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.)												-	
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)												-	
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)												-	
7. Attendance to ICT Training														
	ICT Training attended (no.)			1	1		2		1			1	(1)	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
1. Technical & popular materials produced & disseminated.														

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
• Presentation to MDC (Q2)														CENRO MATALAM:
• Endorsement and Presentation to the SB (Q3)														-MDC Resolution with the minutes of the meeting & indorsement to SB for issuance of SB Res. for adoption.
• Signing of JMOA for joint implementation (Q3)														
• FLUP Finalized and Adopted (Q3-Q4)														
														Milestone activity as follows: Conducted PO officer's /members meeting relative to the updating of CRMF, Collected POs profile information and market survey and facilitated the PO in gathering their data and information.
2. Preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP) (PASAKADA)	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no)		1	1	1	1	1	1	1	1			(1)	
													-	
													-	
2 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)		1	1	1	1	4	1	1			2	(2)	
• Price monitoring of forest products	CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)												-	
													-	
													-	
													-	
4. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and processed by CENRO (no.)		1	1	1	1	4	1	1			2	(2)	
-includes the production and disposition of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry license/permits, and employment	-CENRO forestry statistical report validated on ground, consolidated and analyzed by PENRO (no.)													
	-Statistical report validated on ground, consolidated, analyzed and submitted													
II. PLANNING AND MGT.														
• Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal reviewed/evaluated and submitted(no.)		1				1	1				1	-	
- Updating of Forward Estimates (FE)														
- Consultative workshop w/ CENROs, District 2														
• Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)					1	1						(1)	
- PENRO/Sectoral Consultation														
- Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization														
PENRO (4th) District 2														
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3			3	-	
DISTRICT 2 - PENRO	CENRO monitored (no.)												-	
DISTRICT 1 - CENRO MID.													-	
DISTRICT 3 - CENRO MAT.													-	
													-	
3. Attendance to Training	No. of Workshop/Meetings attended (no.)			1	1	1	3		2			2	(1)	
***To include other Statistical Activities													-	
				5									-	
4. Hiring of Support staff	contract of service hired (no.)		2	2	2	2	2	2	2	2		2	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
-Accounting graduate or any Business related course													-	
9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)		3	3	3	3	3	3	3			3	-	
-IT or any computer-related course														
11. Hiring of ENR Extension Officers	FEOs and/or other Staff hired (no)		3	3	3	3	3	3	3			3	-	
(For Assessment of NGP Graduated Sites)	@1EO:300ha												-	
	for CENRO and Implementing PENRO												-	
12. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)			1			1			1		1	-	2nd quarter target
(4x4 Pick-Up)													-	
II. Integrated Watershed Management														
1. Preparation of Integrated Watershed Management	IWMP prepared and finalized compliant		1	1	1	1	1			1				Coordinated to the LGUs of the Municipalities of Mlang and Makilala and the City of Kidapawan including the Provincial Planning and Development Office of Cotabato and conducted orientation and workshop for the formulation of IWMP of Saguing-Mlang River last June 13-15, 2023 at Kidapawan City.
Saguing-Mlang River Watershed	to existing guidelines and served as guide in the effective management of the area												-	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY/DISPOSITION AND RECORDS MGT.														
a. RESIDENTIAL FREE PATENT	Patents approved and transmitted to the ROD within 10 working days (no.)		70	120	120	84	394	64	131			195	(199)	
	Lot surveyed and approved (no.)			280			280		198			198	(82)	
b) Agricultural Free Patent disposed under Republic Act No. 11573	Patents approved and transmitted to the ROD within 10 working days (no.)		10	14	16	16	56	83	33			116	60	
	Lot surveyed and approved (no.)			24			24		38			38	14	
4.2 Special patents	Special Patents Issued (no.)		3	4	4	4	12	8	5			13	1	
II. Resolution of Disputes/Cases with Claims and Conflicts Cases														
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted with report submitted (no.)		2	2	2	2	8	2	2			4	(4)	
													-	
7.2) Updating of PLA from Allocation Book	Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)		3	3	3	3	3	3	4			4	1	
NATURAL RESOURCES CONSERVATION & DEV.													-	
Protected Areas/Caves & Wetlands Development													-	
1. Management of Protected Areas													-	
II. For Proclaimed and Legislated PAs													-	
1. Completion of Demarcation of Boundary of Legislated PAs													-	
				7									-	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2		2	2		2			2	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Annual waterbird count														
f. Bats (Flying Foxes) updated Population status in each roosting sites with species distribution map	- Population survey/monitoring conducted (no.) - Alamada - Arakan				2	2	2		2			2	-	
Natural Resources management arrangement/agreement and permit issuance														
I. Permit Issuance and Monitoring of Forest and Forest Resources Use														
1. Compliance Monitoring of tenure or permit holders (existing) a. CBFMA b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations 100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		2	4	4	4	14	2	5			7	(7)	
2. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.) - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.) - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation	CSC area assessed and development therein indicated in the map		117	117	117	117	468	118	119			237	(231)	
3. Community-Based Program (CBP) Y1	PACBRMA issued (no.)		3	3	3	3	3	3	3		0			Milestone Accomplishment: Conducted signing and approval of Protected Area Community Based Resource Management Agreement or (PACBRMA) during the 2nd quarter Sub-PAMB Meeting last June 15, 2023 in AJ Hi-Time, Kidapawan City.
Phase 1 (1st Quarter of Year 1) - 50% 1. IEC about the Program 2. Linkaging the Community to other stakeholders organizations (Public and Private)	POs (with TM members) organized (no.)												-	
Phase 2 (2nd-4th Quarter of Year 1) - 50%													-	
3. Identification of Community-Based Areas													-	
4. PO Formation													-	
4. Performance Evaluation of Tenured Areas -extent of area covered by TI evaluated;	100% of tenurial instruments targeted for PE evaluated with categorical recommendations			9	1	1	3		1			1	(2)	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
-extent of area evaluated Indicated in GIS maps prepared with geo-tagged photos	and report submitted (no.)												-	
-Pertinent documents reviewed and evaluated;													-	
-Performance Evaluation report with categorical recommendation endorsed to PENRO													-	
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO.													-	
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO.													-	
													-	
7. Processing of cutting/ harvesting permits and WPP	100% of areas applied for cutting/ harvesting permits inspected			1	1	1	3		2			2	(1)	
	validated with report submitted (no.)												-	
													-	
II. Implementation of Forest Protection Program													-	
Menu of Activities and strategies													-	
													-	
• Menu 2.5													-	
Construction of storage facilities for apprehended / confiscated forest products only when needed with full justification	Storage facility constructed (no.)					1	1						(1)	
													-	
MENU 3													-	
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings													-	
													-	
Menu 3.1													-	
Activate/revitalize MFPCs, individual and group volunteers for deputation as DENROs	individual/group volunteers deputized (no.)		1	1	1	1	4	1	1			2	(2)	
**MFPC Revitalized, Group/DENRO deputized													-	
													-	
MENU 4													-	
Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations													-	
													-	
Menu 4.3													-	
Technical trainings for DENR personnel:	Trainings attended with report submitted (no.)			1			1		1			1	-	
-Intelligence, Surveillance and Enforcement Planning	Personnel trained (no.)												-	
-Forest Law Enforcement with gun handling													-	
-Forest Fire Management (prevention, detection & suppression)													-	
-Forest Pests and Diseases													-	
-Drone Image and Analysis													-	
-Wood Identification													-	
-Continuous capacity building in support to Lawin implementation													-	
- Other Technical Trainings													-	
MENU 5													-	
Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level													-	
													-	
• Menu 5.1													-	
Involvement of forest communities in forest protection works	meetings conducted with report submitted (no.)		1	1	1	1	4	1	3			4	-	
- Conduct of IEC													-	

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- forest community dialogue														
- Surveillance														
MENU 6														
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements														
• Menu 6.1														
Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB			2,000		2,000	4,000		1,017.68			1,017.68	(2,982)	
	No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc FMB map (shp) of the location of apprehension submitted to OUFO cc FMB			1		1	2						(2)	Justification reports were submitted by CENROs. No vehicles, equipment and other implements were apprehended for the 1st semester.
• Menu 6.2														
Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	volume (bd ft) of the apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB			2,000		2,000	4000		3,164.68			3,165	(835)	
	No. of apprehended vehicles, equipment			1		1	2						(2)	Justification reports were submitted by CENROs. No vehicles, equipment and other implements were apprehended for the 1st semester.
	and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB													
• Menu 6.3														
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)			2		2	4		2			2	(2)	
MENU 7														
Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
• Menu 7.1														
Support to investigation, filing complaints and prosecution of criminal complaints	report endorsed to office of Usec for Field Operations cc FMB with action taken (no.)			1		1	2		4			4	2	
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)		2	1	2	2	2	2	2			2	-	

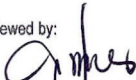
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a) Forestry			597,000	597,000	597,000	597,000	2,388,000	115,474.00	2,112,996.00			2,228,470.00	(159,530)	
b) Lands														
b.3 Others (certification, filing, inspection fees)			25,000	25,000	25,000	25,000	100,000	39,500	32,950			72,450.00	(27,550)	
c) Biodiversity			250	250	250	250	1,000	750	750			1,500.00	500	
Miscellaneous Income (Hostel/Penalties/etc)								26,500	18,167			44,667.00		
OO3 : Adapative Capacities of Human Communities and Natural System Improved														
Environment and Natural Resources Resiliency Program														
1. Watershed Management														
a. Watershed Characterization and Vulnerability Assessment	Kabacan River watershed		1	1	1	1	1			1			(1)	Conducted re-orientation meeting on the updating of watershed characterization and vulnerability assessment of Kabacan River watershed on May 31, 2023.


Prepared by:


ANNALYN M. ESCOTE
 FOR III/Actg. PO

Reviewed by:


EUNICE S. CALAWEN, CE, EnP
 SVEMS/ Chief, PMS

Approved by:


RENATO C. DOMINGO
 PENR Officer
Office In-charge