

Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City

Tel No. (064) 577 - 1412

June 30, 2023

DENR-PENR

FOR

: The Regional Executive Director

DENR XII, Koronadal City

RELEASED ...

ATT'N

: The Chief, Planning and Management Divisions En

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 2nd Quarter BAR Report of PENRO Cotabato CY

2023

Respectfully submitted is the above cited-report of PENRO Cotabato on its 2^{nd} Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence Of the PENR Officer:

FATIMA K. MAGULAMA Chief, MSD/ Office-In-Charge

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of June 2023

P/A/P Code	Performance Indicators	UACS CODE		FY 20	23 Physical Ta	argets			FY 2023 Physi	ical Accompl	ishments	M.	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION														
1.Personel Management			232	232	232	232	232	237	237	***************************************	•••••	237	5	, , , , , , , , , , , , , , , , , , ,
	- personnel records					***************************************							-	
	maintained/updated (No.)							1					-	
												l	-	
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1				1	-	
10.5													-	
3. Performance Management														
a. OPCR	OPCR commitment based on approved							I						
a. Vr Vr			3				3	3				3	-	
b. DPCR	SPMS guidelines submitted to RO							r						
D. DPCK	DPCR commitment based on approved		2				2	2				2	•	
18.50	SPMS guidelines submitted to RO							ļ					-	
c. IPČR	% of IPCR commitment based on the		3				3	3				3	-	
	approved DPCR submitted to Personnel													
										***************************************			-	
4.Communications	-message/ë-mail transmitted/fax		500	500	500	500	2000	958	1,954			2912	912	
	delivered (no.)													
5.Records Management	-records maintained/		2,400	2,400	2,400	2,400	2,400	2,400	2,400		•••••	2,400		
s. Records Mariagement	updated (no.)		2,400	2,400	2,400	2,400	2,400	2,400	2,400			2,400		
	Tupualeu (110.)							ļ				ļ	-	
6.Construction, Repair and maintenance of Property	office building maintained (no.)							6				ļ		
6.2 Maintenance of Building and Other Structures	onice building maintained (no.)		Ď			р		D				6		
or maintenance of Dundary and Oster Oracutes														
8. Property, Plant and Equipment (PPE) Accountability Reports														
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count of Property Plant and		4					4						
o. i Aimuai Report on the Physical Count of Property	Equipment as of Dec 31, 2022 submitted to COA by the							ļ				1		
Plant and Equipment (RPCPPE) as of December 31, 2022	end of January 2023									***************************************			-	
VI 2.5								ļ					•	
). Insurance of Property								ļ						
9.1 Buildings and Equipment Registration, Renewal and Insurano	Buildings and its content insured (on fire, lightning, earthqu			5		1	6		5			5	(1)	
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)				E	13	25		7		•••••			
O. E HISTIGHIOC STATION	inicior vericies insured (no.)			4			23		/.			9	(16)	
10. Report of Unserviceable Properties and Waste Materials								ł						
10.1 Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property		1	1	1	1	A	1	1	***************************************		1	(3)	
10.1 Troport of oncorriocasis i Toporty, Flant and Equipment	within the quarter with Inventory and Inspection of							······	!				(2)	
	Unserviceable Property (IIRUP) prepared (no.)												-	
	Tarana Lisbord (m.m.) hishered (m.)							····					-	
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)			1			1		1	••••••			(1)	
													-	
1. Preparatory Procurement Reports													-	
- Preparation of Annual Procurement Plan (APP CSE and Non-CSE	Annual Procurement Plan submitted (no.)												•	
**APP CSE (November 29, 2023)						1	1						(1)	
**Non-CSE (March 31)			1				1						(1)	
- Preparation of 2023 Agency Procurement			1				1						(1)	
Compliance and Performance Indicator				1									- 1	
(APCPI) System Result (1st Quarter)				т.										
Procurement Services								1		•••••		İ	-	

P/A/P Code	Performance Indicators	UACS		FY 20	23 Physical Ta	argets			FY 2023 Phys	ical Accompl	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		6	18	24	12	60	17	33			50	(10)	
													-	
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1				1	1				1		
6.Fiscal Collection											·		-	
OR issued	-officials Receipt (O.R.) issued (no.)		550	550	550	550	2,200	795	873			1,668	(532)	
7.Budget/Accounting													5. ,	
a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1		
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	810	781			1,591	(409)	
h 0-1-1-1-10-10-1														
b. Submission of Reports DISTRICT 2	Eigeneid report proposed and submitted (se)												ś	
Budget and Financial Accountability	-Financial report prepared and submitted (no.) submitted (no.)		8	8	8	8	32	8	8			16	(16)	
report (BFAR)	No.	/							······································					
- BFAR No. 1												1		
- FAR No. 1														
- BFAR No. 1-A									······					
- BFAR No. 1-B														
- FAR No. 2 - FAR No. 2-A														
-FAR No. 3														
- BFAR No. 5										***************************************				
(report submitted consist of the above-specified reports)				***************************************					,					
									,				v	······
• FAR No. 4			3	3	3	3	12	3	3			6	(6)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report	PENROs consolidated reviewed financial		3	3	3	3	12	3	3	***************************************		6	(6)	
(SPMR)	utilization reports			•••••					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2		1			1	(1)	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.)			1		1			4			1	(1)	
***************************************	Report submitted (no.)												(!)	
***************************************	Report submitted to COA (no.)		3	3	3	3	12	3	3			6	(6)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)													
g. Hiring of Administrative Assistant	Admin and bind (as)										ļ			
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer)	Admin asst. hired (no.)		4	4	4	4	4	4	4			4	•	
and PENRO Planning officer)													··	
8.Cashiering	Advises prepared (no.)		27	28	28	27	110	124	135			259	149	
9.Top Management acted upon	Describe		-7-7-		7777		0.400	3,556	1,578		ļ	5134	2,034	
a.rvp management acted upon	Paper/documents acted upon (no.)		775	775	775	775	3,100	3,056	1,5/6			5134	2,034	
	association (no.)										†			
10. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1	4	1	1			2	(2)	
***************************************	Report submitted (no.)													
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3	3		ļ	6	,	
6. Health and Wellness:				2										
vvan udu tromiood.	I	1	L	_			l	L	I	1	L	L		

P / A / P Code	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
T.			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Report submitted (no.)													
SUPPORT TO OPERATIONS						ļ		ļ				ļ		
DATA Network Infrastructure Dev. And Mgt.									ļ			ļ		
Intensified Maintenance of ICT Equipments and Information Systems	Network Infrastructure maintained with	ļl	85%	85%	85%	85%	85%	4000	4000/			4000		
(Hardware & Software)	80% uptime		0076	0076	0076	00%	00%	100%	100%		ļ	100%	0	
DISTRICT 2 - PENRO	00 /0 apline											ļ		
														
1. APPLICATION DATA BASED			***************************************		•	***************************************	***************************************	••••••	·····			†		
-Personnel Info System	-Systems database build-up and		3	3	3	3	3	3	3			3		
	maintained (no.)											İ		
2. MGT/MAINT. OF ICT RESOURCES/ FACILITIES other info System	-Website Maintained		1	1	1	1	1	1	1			1		
				ļ										
	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		6	6	6	6	6	6	6			6		
	including LAMS (10mbps for RO and 2-5Mbps for P/CENROs)													
	and 2-ombps for Procentosy													
	6 5 - M. (4) 4													
	Server Room Maintained /operationalized/monitored (no.)		1				1	······				1	-	
	VOIP maintained / operationalized /							ļ			ļ			
	monitored (no.)		3	3	3	3	3	.3	3		ļ		-	
											ļl	3		
	-Safety and Security System equipment		29	29	29	29	29	29	29			29		
	maintained/operationalized/monitored (no.)													***************************************
4. Statistical Activities														***************************************
c. Coordination/linkages on statistical activities	Report submitted (no.)					1	1				1		(1)	***************************************
d. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)			1			1						(1)	
by Sector	-													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
5. Thematic Maps Generated	One control man undeted (no.)													
5. Thernatic Maps Generated	One control map updated (no.)						1	1				1	•	
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available		1	1	1	1	4	1	1			4		
Information System (e-FIS)	on-line				······································								-	
	Newly approved / existing forest tenure/											••••••••••		······································
	CTPO record reviewed and submitted							•						
	online to FMB (no.)													A
	Newly approved forest tenure/CTPO record												•	
	created, reviewed and submitted online to													
	Regional Office (no.)												-	
	Newly apporved forest tenure/CTPO data/										ļl		-	
	information transformed to MDE Form and submitted to PENRO for encoding (no.)			ļ							ļ		-	
	Submitted to PENKO tol encoding (no.)										ļ			
7. Attendance to ICT Training	ICT Training attended (no.)			1	1		2		4		l		- (4)	
	and an analysis (1101)			, , , , , , , , , , , , , , , , , , ,								1	(1)	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.													-	
1. Technical & popular materials				ļl							I			
	4		, ,	,				1	. 1		(
produced & disseminated.													***************************************	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	023 Physical Ta	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter		4th Quarter			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
d Production and airing of Radio plugs	radio plugs produced and aired (no.)		50		50		100	158			ļ	156		
a3) Print Materials:	Print Materials (no.)	ļ		150		150	300		280		 	280	(20)	
- newsletter	Thic records (no.)			100		100			200		 	200	(20)	
- flyer/brochure								·	İ		·	·	-	
- ENR Books									T		†	†·····		
- IEC materials									İ		1	1	-	
a4) Promotional materials proiduced (no)	Promotional materials produced (no)		6	6	6	2	20	13	11			24	4	
- Tarpaulins/streamers									ļ		ļ			
at) Progr/Dhyto Paleston	Inditorial materials areduced (2s.)						44			ļ	ļ			
c1) Press/Photo Releases (Public Information)	editorial materials produced (ño.)		3	3	3	3	12	3	20		ļ	23		
(Fable Blothauci)	1								+		ł	†		
4. Conduct IEC meetings, press conference	+									ļ	ł	†	-	
and dialogues relevant to the promotional	<u> </u>							1				†	-	
of regional activities								 				†		
, , , , , , , , , , , , , , , , , , , ,												***************************************		
- IEC meetings/orientation	IEC meetings/orientation conducted (no)			1		1	2	3	4			7	5	
c) Content management of	approved documents/articles			6		6	12		6			6	(6)	
Regional DENR Website	updated/posted in DENR website (no.)										ļ	ļ		
A.03.a Formulation and Monitoring of the ENR														
Sector policies, plans, programs and Projects	-										ļ			
Gettor policies, plans, programs and Projects											ļ	······		
1. Forest Land Use Planning				•				••••••						
a. FLUP Formulation Phase (Year 1) Step 1-4	FLUP finalized and affirmed by the					1	1	1	1					Letter of intent (LOI), SB Resolution No. 2023-225, MOA and EO no. 59 of LGU Pigcawayan, Cotabato; conducted Orientation/workshop for the formulation last April 17-18, 2023. Also conducted workshop in determining the management strategies for the formulation of FLUP of the Municipality of Pigcawayan, Cotabato held at Park Lay Suifes, Kidapawan City last May 30 to June 2, 2023.
Preparatory Activities including Secondary Data Gathering	Milestone narrative report													
Field Data Gathering, Mapping and Survey	submitted to FMB (no)												*	
Conduct of Situational Analysis	Pigcawayan													
Plan Formulation Stage, Drafting and Deliberation													-	
B. LGU adoption of FLUP Phase (Year 2)		ļ											•	CENDO MUDOL
	Finalized FLUP adopted (no.)				2	2	2	1	2				(2)	CENRO MIDSAYAP:
Affirmation of the DENR (Q1)	Banisilan & Tulunan			4										MDC Resolution no. 02-2023 dated January 13, 2023 and SB Resolution no. 04-2023 dated January 26, 2023.

P / A / P Code	Performance Indicators	UACS CODE		FY 20	023 Physical Ta	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
ε,			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Presentation to MDC (Q2)														CENRO MATALAM:
Endorsement and Presentation to the SB (Q3) Signing of JMOA for joint implementation (Q3)														-MDC Resolution with the minutes of the meeting & indorsement to SB for issuance of SB Res. for adoption.
FLUP Finalized and Adopted (Q3-Q4)			***************************************								1			
2. Preparation of simplified Community Resource	CRMF and FYWP reviewed per		Ŷ.		1	1	1	1	1				(1)	Milestone acitivity as follows: Conducted PO officer's /members meeting relative to the updating of CRMF, Collected POs profile information and market survey and facilitated the PO in gathering their data and information.
Management Framework (CRMF) and	compliance with existing guidelines,			İ		hi	•••••••						\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
Five-Year Work Plan (FYWP) (PASAKADAI)	and affirmed and approved (no)					······					İ	***************************************	-	······
	1 210 210 210 210 210 210 210 210 210 21							•••••						
2 Forest Products Utilization and	PENRO price data report consolidated,					÷								
Price Monitoring	summarized and submitted quarterly to FMB										······			
'- Price monitoring of forest products	with monthly breakdown (no.)		4:	4		1					ļ		(3)	
- Price monitoring of forest products	· 🌣 () • (• • • • • • • • • • • • • • • •			ļ	ļ						ļ		(2)	
	CENRO price data report consolidated, summarized and submitted quarterly to RO					·····					ļ		•	
	·4												***************************************	
	with monthly breakdown (no.)				ļ						ļ			
4.5	Frank dellation franches the and and													
4. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and		7	1	1]	4	1	1			2	(2)	
-includes the production and disposition of	processed by CENRO (no.)										ļ			
forest products (i,e. logs, lumber, veneer,	-CENRO forestry statistical report			ļ										
plywood), issuances of approved	validated on ground, consolidated and												ļ	
forestry license/permits, and employment	analyzed by PENRO (no.)			ļ										
,	-Statistical report validated on ground,													
	consolidated, analyzed and submitted													
II. PLANNING AND MGT.	1											***************************************		
■ Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal							-						
- Updating of Forward Estimates (FE)	reviewed/evaluated and		***************************************			4								
- Consultative workshop w/ CENROs,	submitted(no.)		1				1	1				1		
District 2						7								
Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)			L		1	1						(1)	
- PENRO/Sectoral Consultation														
Pre-programming Workshop		ļ												
- National Reprogramming Workshop														
- WFP Review and Finalization	4													
PENRO (4th)	4													
District 2				L										
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3			3	-	
DISTRICT 2 - PENRO	CENRO monitored (no.)			ļ										
DISTRICT 1 - CENRO MID.				L									-	
DISTRICT 3 - CENRO MAT.	1												-	
	1												-	
3. Attendance to Training	No. of Workshop/Meetings			1	1	1	3		2			2	(1)	
***To incude other Statistical Activities	attended (no.)										ļ		-	
				5									-	
4. Hiring of Support staff	contract of service hired (no.)		2	2	2	2	2	2	2			2	-	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	023 Physical Ta	argets			FY 2023 Phys	sical Accomp	olishments		VARIANCE	Remarks
,			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11	(12)	(13)
(CENRO Level)													-	
													-	
FOREST & WATERSHED MANAGEMENT SUB-PROGRAM														
ENHANCED - NATIONAL GREENING PROGRAM									1			†·····	•	
ECOSYSTEM MANAGEMENT SERVICE												1	-	
1. Site Assessment	Site assessed and mapped (ha)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	400	400	400	400	1,600	132	1,533.00)		1,66	5 65	
									ļ		ļ	·		
2. Seedling Production	Site prepared (ha)										***************************************	1	-	
	Area planted (ha)								I		T	I	• .	
	Number of seedlings planted (no.)			98,282			98,282		104,877			104,87	7 6,595	2nd quarter target
	hat			00.000			00.000		64.5=					
	bamboo			22,032			22,032		24,375		+	24,37	2,343	
	Indigenous			76,250			76,250		80,502			80,50	2 4,252	
3. Plantation Establishment	area effectively rehabilitated (ha)							ļ			-	ļ	-	
o, rightation catabilatinent	Site prepared (ha)								······		·		-	
	Area planted (ha)								 		+		-	
	Number of seedlings planted (no.)				230		230				·			3rd quarter target
	, , , , , , , , , , , , , , , , , , ,								†		+	†		Toru quartor target
	bamboo	***************************************			108	***************************************	108		†		·	***************************************	(108)	•••••••••••••••••••••••••••••••••••••••
									1		†			
	Indigenous				122		122						(122)	
A Walderson of Burkerson									_			ļ		
4. Maintenance and Protection SUMMARY									ļ			ļ		
1st Year	Area maintained and protected (ha)					230	230				·	ļ	(000)	Ath and the least
-ring weeding, patrol work	Alea mamaned and projected (na)					200	230		†		ļ		(230)	4th quarter target
-geotagging	<u> </u>									ļ	·	 	······································	
goodagang		***************************************				***************************************					·	***************************************		***************************************
						***************************************			†			†·····		
2nd Year (2022)			579	579	579	579	579	579	184.50				(579)	Still subject for IAC validation
3 passes; 1 fireline establishment														
- ring weeding, replanting, fire suppression, patrol work														
- application of fertilizer														
- maintenance of fireline									ļ	ļ	ļ		•	
-conduct of geotagging								ļ	ļ		ļ	ļ		
3rd Year (2021 PLANTATION)			1,592	1,592	1,592	1,592	1,592	1,592	1,592		 		(1,592)	
3 passes (3 quarters); 1 fireline establishment (1 quarter)		(**************************************											-	••••••
	2										<u> </u>	†		
5. Establishment, Maintenance and/or	Nurseries established/maintained/		2	2	2	2	2	2	2				(2)	
Operations of Nurseries for Seedling Distribution	operated										ļ		-	
(Per CENRO and Implementing PENRO)	-										ļ	ļ		
6. Maintenance of MMFN	MMFN maintained (no.)			66,667	66,667	66,667	200,001	52,000	125,000			177,000	(22.004)	
O. Manuelialice of Ministra	Sdings produced (no.)			00,007	00,007	00,007	200,001	52,000	125,000		†	177,000	(23,001)	
												1		
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		13	13	13	13	13	13	13			13	-	
CENRO MIDSAYAP - District 1								ļ			ļ	ļ	-	
CENRO MATALAM - District 3								ļ			ļ	ļ	•	
a little of Francis Out	F0 01/6 1/2 2/2 2/2 2/2 2/2 2/2 2/2 2/2 2/2 2/2			6						ļ	ļ		-	
8. Hiring of Financial Staff	FS Staff hired with report submitted (no)		1	9	1	1	1	1	1			1	-	
-assistance on REFO Project		L	L	L	L		l	L	I	l	<u> </u>	I	-	

P/A/PCode	Performance Indicators	UACS CODE	440		23 Physical Ta		TOTAL	1st Overtex	FY 2023 Phys	T	lishments 4th Quarter	TOTAL	VARIANCE	Remarks
1		401	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter					(40)	(42)
-Accounting graduate or any Business related course	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
		***************************************						†			†·····	†		
9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)		3	3	3	3	3	3	3	3	ļ	3	-	
-IT or any computer-related course											ļ			
									ļ,			ļ,		
	FEOs and/or other Staff hired (no) @1EO:300ha		3	3		3	3	3		2	ļ	ļ	-	
	for CENRO and Implementing PENRO							†	 			†·····	-	
												1		
	Mobile vehicle procured (no.)			1			1			1	ļ		•	2nd quarter target
(4x4 Pick-Up)											ł	ļ	-	
II. Integrated Watershed Management								1	<u> </u>	·	†	1		
														Coordinated to the LGUs of the Municipalities of Mlang and
	IWMP prepared and finalized compliant		1	1	1	1	1		1	1				Makilala and the City of Kidapawar including the Provincial Planning and Development Office of Cotabato and conducted orientation and workshop for the formulation of IVMP of Saguing-Mlang River last June 13-15, 2023 at Kidapawan City.
	to existing guidelines and served as							ļ	ļ					
LAND MANAGEMENT SUB-PROGRAM	guide in the effective management of the area	***************************************						ļ			 			
LAND SURVEY/DISPOSITION AND RECORDS MGT.											1	1		
a. RESIDENTIAL FREE PATENT	Patents approved and transmitted		70	120	120	84	394	64	131	1		195		
	to the ROD within 10 working days (no.)							ļ	ļ		ļ	ļ	-	-
	Lot surveyed and approved (no.)			280			280	i	198	3	 	198		
	and and approved (No.)								1			1		
	Patents approved and transmitted		10	14	16	16	56	83	33	3		116		
under Republic Act No. 11573	to the ROD within 10 working days (no.)							ļ	ļ			ļ	-	
*	Lot surveyed and approved (no.)			24			24		38	3	†	38		
								1				1		
4.2 Special patents	Special Patents Issued (no.)		3	4	4	4	12	2 8	5	5		13		
II. Resolution of Disputes/Cases with Claims and											 	·	-	
Conflicts Cases								†····			·	†		
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted		2	2	2	2	8	3 2		2		1 4	(4)	
	with report submitted (no.)		,					ļ				ļ	-	
7.2) Updating of PLA from Allocation Book	Municipalities with completed		3	3	3	3	3	3	1	4	 	 	1 1	
	lists of Public Land Applications (PLA)					l		1	†		†	†	·	
	encoded in LAMS PLA (no.)							<u> </u>	I			ļ		
ALETINAL PROPERTY OF A PARTY OF A									ļ		ļ	ļ		
NATURAL RESOURCES CONSERVATION & DEV. Protected Areas/Caves & Wetlands Development								-			 	 	-	
1. Management of Protected Areas								1	-		†	†	-	
	<u> </u>						1		1]	-	
II. For Proclaimed and Legislated PAs			***************************************											
II. For Proclaimed and Legislated PAs 1. Completion of Demarcation of Boundary														
				7									-	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
,			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
5. PAMB Operationalization					l						ļ	ļ		
	minutes of meetings (no)		2	2	2	2	8	2	1			3	(5)	
	PAMB Resolutions approved (no.)		5	5	5	5	20	5	19			24	4	·
c. Hiring of Project Support staff	Project support staff hired (no.) Ecosystem Management Specialist II		4	4	4	4	4	4	4			4		
9. PAMO Operationalization	No. of PAMO staff/JOs hired		1	1	1	1	1	1	1			1	-	
13. Ecotourism Program and Impact Monitoring														
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.) Report submitted (no.)			1			1		1			1		
a.4 Information Center	PA facilities maintained (no.)				1		1						(1)	
	Report Submitted				ļ				***************************************					
a.5 Monitoring Station	PA facilities maintained (no.)				2		2						(2)	MANP:
	Report Submitted													Procurement of the ff items such as 14 pieces Foams and construction materials for 3 units double deck for the enhancement of Mandangan Monitoring station.
V. Conservation of Inland Wetland													-	3 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1
Preparation of Wetland Mgt. Plan	no. of inland wetland mgt plan				1		1							Conducted biophysical asssessment in Lake Venado as part of data gathering pahse and Focu Group Discussion (FGD) in Alfonso's Ridge, Brgy. Balabeg, Kidapawan City together with various stakeholders.
WIEDELLE KESOOKGES COMSEKANLOM NIAD DEA.Y.														
RROGRAM														
I. Protection and Conservation of Wildlife														
1.1 Population and habitat monitoring and protection of priority threatened species														
a. Philippine Eagle Population status and updated	- Population survey/monitoring conducted (no.)			1		1	1		3			3	2	
Population status and updated species distribution map														
d. Migratory Bird Asian Waterbird Census (AWC)	Waterbird count conducted In migratory birds sites (no.)		2	8			2	2				2	-	

P / A / P Code	Performance Indicators	UÁCS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
,			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Annual waterbird count														
	1													
f. Bats (Flying Foxes)	- Population survey/monitoring								ļ			ļ		
updated Population status in	conducted (no.)								ļ-			ļ		
each roosting sites with species distribution map	- Alamada			Z		Z	2		2			2	•	
	- Arakan							ļ			ļ	ļ		
Natural Resources management							ļ		ł		·	 		
arrangement/agreement and permit issuance	1											-		
									†		·	ł		
I. Permit Issuance and Monitoring								***************************************			+	 		
of Forest and Forest Resources Use	1				İ				†	·	t	ł		
					İ				†		†	†		
1. Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in		2	4	4	4	14	2	5		†	7	(7)	
(existing)	compliance to terms and conditions of				†i			1	†		†	† <u>'</u>	(')	
a. CBFMA	the Agreement and forestry laws,	· · · · · · · · · · · · · · · · · · ·							İ		1			
	rules and regulations	-			1				1		1	†		
								1			1	İ		
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in		5	7	7	4	23	5	7			12	(11)	
	compliance to terms and conditions of													
	the Agreement and forestry laws,											İ		
	rules and regulations											1		
-														
2. Assessment of CSCs (devolved CSCs) Including expired,	CSC area assessed and		117	117	117	117	468	118	119			237	(231)	
expiring, outside CBFMA	development therein indicated												•	
- Individual CSC holders performance assessed with	in the map													
summary report submitted by CENRO indicating													*	
respective rating and categorical recommendations (no.)													*	
- CSC assessed with report submitted by C/PENRO														
indicating categorical recommendation (no.)												ļ		
- Management action implemented based on the	\$													
recommendation by the Team (no.) The regional office	ļ										ļ			
shall submit to FMB summary report of results of CS									ļ		ļ			
indicating reasons for such and actions taken by the region on their indicating reasons for such and actions											ļ			
taken by the region on their recommendation											ļ			
taken by the region on their recommendation											ļ			
	1		3	3	3	3	3	3	3		1			
3. Community-Based Program (CBP) Y1)	PACBRMA issued (no.)		Š	·			Š						(3)	Milestone Accomplishment: Conducted signing and approval of Protected Area Community Based Resource Management Agreement or (PACBRMA) during the 2nd quarter Sub-PAMB Meeting last June 15, 2023 in AJ Hi-Time, Kidapawan City.
Phase 1 (1st Quarter of Year 1) - 50%	POs (with TM members)												-	
1. IEC about the Program	organized (no.)												*	
2. Linkaging the Community to other stake-														
holders organizations (Public and Private)														
Phase 2 (2nd-4th Quarter of Year 1) - 50%														
3. Identification of Community-Based Areas													-	
4. PO Formation													•	
4. Performance Evaluation of Tenured Areas	100% of tenurial instruments			1	1	1	3		1			1	(2)	
	targeted for PE evaluated with			9										
-extent of area covered by TI evaluated;	categorical recommendations	l	l		L	L		<u> </u>		l	<u> </u>			

P/A/P Code	Performance Indicators	UACS CODE		FY 20	23 Physical T	argets			FY 2023 Phys	ical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
-extent of area evaluated Indicated in	and report submitted (no.)												-	
GIS maps prepared with geo-tagged photos								<u> </u>						
-Pertinent documents reviewed and evaluated;													-	
-Performance Evaluation report with								1.0					-	
categorical recommendation endorsed to PENRO													-	
-Performance Evaluation report reviewed/evaluated												Î	-	
with categorical recommendation and endorsed to RO.			***************************************									1		
-Performance Evaluation report reviewed/evaluated			•••••		•							İ	-	
with categorical recommendation and endorsed to CO.			***************************************											
			***************************************					,					-	
7. Processing of cutting/ harvesting	100% of areas applied for cutting/		•••••	1	1	1	3		2			2	(1)	
permits and WPP	harvesting permits inspected		***************************************						·				- (1)	
	validated with report submiited (no.)													
	VISA													
II. Implementation of Forest Protection Program														
Menu of Activities and strategies														
C. Flooring and advisaged														
• Menu 2.5														
Construction of storage facilities for	Storage facility constructed (no)													
apprehended / confiscated forest products	Storage racility constructed (no)												(1)	
only when needed with full justification														
MENU 3	8													
Active Collaboration and Involvement														
of Forest Communities and other														
Stakeholders in Forest Protection														
and Law Enforcement undertakings														
Menu 3.1														
Activate/revitalize MFPCs, infividual and group	individual/group volunteers		1	1	1	1	4	1	1			2	(2)	
volunteers for deputation as DENROs	deputized (no.)										***************************************		-	
**MFPC Revitalized, Group/DENRO deputized													-	
				••		***************************************					,			
MENU 4						*****	***************************************						-	
Undertake capacity building to DENR field personnel and enhan	ice		***************************************			***************************************				(
their skills and competence or effective protection of forest and		***************************************				***************************************	•••••							
plantations for biodiversity conservations	I	***************************************									•••••	***************************************		
, , , , , , , , , , , , , , , , , , , ,														
Menu 4.3						***************************************								
Technical trainings for DENR personnel:	Trainings attended with report			1		***************************************	1		1			4	-	
-Intelligence, Surveillance and Enforcement Planning	submitted (no.)													
-Forest Law Enforcement with gun handling	Personnel trained (no.)												······································	
-Forest Fire Management (prevention, detection & suppression)														
-Forest Pests and Diseases	/													
-Drone Image and Analysis														
-Wood Identification														
-Continous capacity building in support to Lawin implementation	T													
- Other Technical Trainings														
MENU 5														
Sustain a well-planned														
Information, Education and Communications														
campaign region-wide down to CENRO level														
Menu 5.1														
Involvement of forest communities in	meetings conducted with report submitted (no.)		1	1	1	1	4	1	3			4	•	
forest protection works				10			10000000000000000000000000000000000000			1			1	

P./ A / P Code	Performance Indicators	UACS CODE		FY 20	23 Physical T	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
- · ·			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
- forest community dialogue														
- Surveillance							•••••				······	†·····		
												1		
MENU 6												1		
Consistent apprehension, & mandatory														
administrative adjudication and														
confiscation of undocumented forest														
products and including conveyances and other implements														
													ļ	
Menu 6.1				0.000										
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended			2,000		2,000	4,000		1,017.68			1,017.68	(2,982)	
including NTFPs, vehicles,quipment and other implements thru proper channels	undocumented forest products including NTFPs with										ļ		ļ	
outer implements tirru proper channels	including NTFPS with incidence reports submitted to FMB										ļ		ļ	
	moderice reports submitted to FMD	ļ									······			
	No. of vehicles, equipment and other implements apprehended thru channels with			1		1	2							Justification reports were submitted by CENROs. No vehicles, equipment and other implements were apprehended for the 1st semester.
	incidence reports submitted to OUFO cc FMB									•••••		 		
	map (shp) of the location of apprehension													
7	submitted to OUFO cc FMB						••••••					 		
Menu 6.2	1000													
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest	······		2,000		2,000	4000		3,164.68			3,165	(835)	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any				•••••••									
or any nearest Government Office	nearest Government Office with incidence						•••••			***************************************				
	report submitted to OUFO cc FMB													
	No. of apprehended vehicles, equipment			1		1	2							Justification reports were submitted by CENROs. No vehicles, equipment and other implements were apprehended for the 1st semester.
	and other implements hauled thru proper						••••••					ļ		
	channels with incidence reports submitted to OUFO cc FMB	ļ										ļ		
Menu 6.3	10 OUT O CLETWID											ļ		
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings			2		2	Δ		2			2	(2)	
apprehended forest products including conveyances,	report carried out within the prescription											† <u>-</u>		
tools and implements	period (no.)													
							••••••							
MENU 7	*							-						
Provision of institutional support in investigation,														
filing of information and/or criminal complaints														
and prosecution of forestry cases														-
• Menu 7.1	report endorsed to office			1		1	2		4			4	2	
Support to investigation, filing complaints	of Usec for Field Operations	ļ												
and prosecution of criminal complaints	cc FMB with action taken (no.)													
- Manu 72		ļ												
Menu 7.2		ļ												
Hiring of Legal Officers	Legal officers hired (no.)		2	13	2	2	2	2	2			2		
	J	l												

P / A / P Code	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	ical Accompl	lishments		VARIANCE	Remarks
4			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
MENU 8 Effective Forest Fire, Pest and Disease Management						4								
Measures											ļ			
Menu 8.2		***************************************												
Fireline establishment (to include NGP graduated	Fireline established (ha.)			100			100		100			100	-	
project)														
(with Geo-tagged pictures of sites and GIS														
generated maps) MENU 10					ļ									
Sustainable implementation of the Lawin Forest						ļ		ļ						
and Biodiversity Protection System							ļ	ļ		<u></u>	ļ			
and sources, trocator dyston														
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		4	4	4	4	4	4	4			4	-	
	Distance patrolled (km)		360	360	360	360	1,440	368.000	363.960			731.960	(708)	
10 teams														
7 teams 5 teams						······		<u> </u>						
7 teams							/							
	Reports submitted with at least 75% of the		3	3	3	3	12	3	3	·····		6	(6)	
	observed threats had actions taken (no)							·						
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1	1			2	(2)	
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.	1													
ENFORCEMENT OF PA WILDLIFE & CAVE														
EN ONCEMENT OF PA WEDER E & GAVE														I
1. Processing/issuance and Monitoring of CITES permits and o	ther wildlife permits/certificates	***************************************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					•••••					
			***************************************				***************************************		••••••					
a. Processing/Issuance of Permits	Wildlife permit applications acted			1	1		2	4				4	2	
	upon within the number of													
	days as prescribed by the law (no)													
	LTP: 1-2 days -CWR: 7 days													
	-WFP: 24 days		***************************************						***************************************		***************************************			
I		***************************************				· · · · · · · · · · · · · · · · · · ·								
b. Compliance monitoring of CWR and WFP	100% of the holders of Wildlife Farm		1	1	1	1	1	1	1			1	•	
	Permit (₩FP) in the region													
target setting for CWR should be all the active cwr holders per province; same is true with WFP; budget	monitored relative to their													
would be 4000 times number of CWR/WFP	compliance with the terms and													
THE REST TOO GITTED HUTTING OF OWNERS IT														
	100% of the holders of Certificate of	•••••	8	8	8	8	8		10			10	2	
	Wildlife Registration (CWR) in the													
	Region monitored relative to their													
	compliance with the terms and													
	conditions of the wildlife permit													
			••••••											
3. Deputation and mobilization of WEO	WEOs deputized(no.)		20				20	28				28	8	
sem		•••••								à		20		
semester or just one sem preferabley second													***************************************	
;ask recommendation from M and E														
	WEO mobilized with monthly			1	1	1	3		1			1	(2)	
[report (no.)	•••••				··········								
9 . Revenues Generated (Php)				12										
The state of the s	L	l			L	l	l	L		lI				

P/A/P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a) Forestry			597,000	597,000	597,000	597,000	2,388,000	115,474.00	2,112,996.00			2,228,470.00	(159,530)	
b) Eands b.3 Others (certification; filing, inspection fees)			25,000	25.000	25,000	25.000	100,000	39,500	32.950			70,450,00	(07 550)	-
	-	l	23,000	20,000	25,000	25,090	100,000	39,500	32,950		ł	72,450.00	(27,550)	
c) Biodiversily			250	250	250	250	1,000	750	750			1,500.00	500	
Miscellaneous Income (Hostel/Penalties/etc)								26,500	18,167			44,667.00		
OO3 : Adapative Capacities of Human Communities and Natural System Improved														
	1													
Enviornment and Natural Resources Resillericy	A													
Program 1. Watershed Management														
a. Watershed Characterization and Vulnerability Assessment	Kabacan River watershed		1	1	1	1	1		1				(1)	Conducted re-orientation meeting on the updating of watershed characterization and vulnerability assessment of Kabacan River watershed on May 31, 2023.

Prepared by:

ANNAL YN M. ESCOTE FOR II/Actg. PO

Reviewed by:

Approved by:

RENATO CI DOMINGO
PENRIOFFICER
Office Ins charge