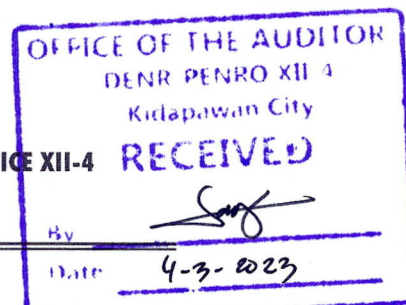


**PENR OFFICE FILE**



Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4**  
Quirino Drive, Kidapawan City  
Tel No. (064) 577 - 1412

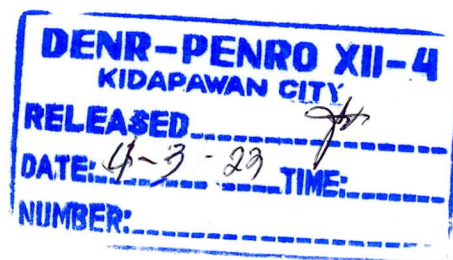


March 29, 2023

FOR : The Resident Auditor  
Kidapawan City

FROM : The PENR Officer  
PENRO XII-4, Kidapawan City


SUBJECT : Submission of 1st Quarter BAR Report of PENRO Cotabato CY  
2023



Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence  
Of the PENR Officer:

  
**DANILO P. MUYCO**  
Chief, MSD  
Office-In-Charge



Republic of the Philippines  
Department of Environment and Natural Resources  
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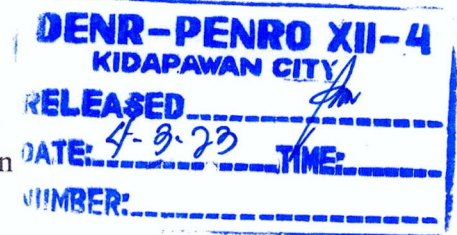
March 29, 2023

FOR : **The Regional Executive Director**  
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer  
PENRO XII-4, Kidapawan City

SUBJECT : **Submission of 1st Quarter BAR Report of PENRO Cotabato CY 2023**



Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence  
Of the PENR Officer:

  
\_\_\_\_\_  
**DANILO P. MUYCO**  
Chief, MSD  
Office-In-Charge

# QUARTERLY PHYSICAL REPORTS ON OPERATION

As of March 2023

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
<b>Gen. MGT. &amp; SUPERVISION</b>														
<b>1. Personnel Management</b>			232	232	232	232	232	237				237	5	
	- personnel records maintained/updated (No.)												-	
<b>c. Submission of SALN (R.A. 6713)</b>	% SALN submission		1				1	1				1	-	
<b>3. Performance Management</b>													-	
<b>a. OPCR</b>	OPCR commitment based on approved SPMS guidelines submitted to RO		3				3	3				3	-	
<b>b. DPCR</b>	DPCR commitment based on approved SPMS guidelines submitted to RO		2				2	2				2	-	
<b>c. IPCR</b>	% of IPCR commitment based on the approved DPCR submitted to Personnel		3				3	3				3	-	
<b>4. Communications</b>	-message/e-mail transmitted/fax delivered (no.)		500	500	500	500	2000	958				958	(1,042)	
<b>5. Records Management</b>	-records maintained/updated (no.)		2,400	2,400	2,400	2,400	2,400	2,400				2,400	-	
<b>6. Construction, Repair and maintenance of Property</b>	office building maintained (no.)		6	6	6	6	6	6				6	-	
<b>6.2 Maintenance of Building and Other Structures</b>													-	
<b>8. Property, Plant and Equipment (PPE) Accountability Reports</b>													-	
<b>8.1 Annual Report on the Physical Count of Property</b>	Report on the Physical Count of Property, Plant and Equipment as of Dec 31, 2022 submitted to COA by the end of January 2023		1				1	1				1	-	
<b>Plant and Equipment (RPCPPE) as of December 31, 2022</b>													-	
<b>9. Insurance of Property</b>													-	
<b>9.1 Buildings and Equipment Registration, Renewal and Insurance</b>	Buildings and its content insured (on fire, lightning, earthquake)			5		1	6						(6)	
<b>9.2 Insurance of Motor Vehicle</b>	Motor vehicles insured (no.)		3	4	5	13	25	2				2	(23)	
<b>10. Report of Unserviceable Properties and Waste Materials</b>													-	
<b>10.1 Report of Unserviceable Property, Plant and Equipment</b>	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)		1	1	1	1	4	1				1	(3)	
<b>10.2 Preparation of Disposal Plan</b>	Disposal Plan submitted (no.)			1			1						(1)	
<b>11. Preparatory Procurement Reports</b>													-	
<b>- Preparation of Annual Procurement Plan (APP CSE and Non-CSE)</b>	Annual Procurement Plan submitted (no.)				1		1						(1)	
<b>2. Procurement Services</b>													-	
<b>a. Conduct of Biddings/Alternative Procurement</b>	bidding conducted/contract/Purchase Order issued (no.)		6	18	24	12	60	47				47	(13)	
<b>b. Compliance to PHILGEPS conditions</b>	Compliance report submitted (no.)		1				1	1				1	-	
<b>6. Fiscal Collection</b>													-	
<b>OR issued</b>	-officials Receipt (O.R.) issued (no.)		550	550	550	550	2,200	795				795	(1,405)	
<b>7. Budget/Accounting</b>													-	

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1	-	
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	810				810	(1,190)	
b. Submission of Reports														
<b>DISTRICT 2</b>														
• Budget and Financial Accountability report (BFAR)	Financial report prepared and submitted (no.)		8	8	8	8	32	8				8	(24)	
• BFAR No. 1														
• FAR No. 1														
• BFAR No. 1-A														
• BFAR No. 1-B														
• FAR No. 2														
• FAR No. 2-A														
• FAR No. 3														
• BFAR No. 5														
(report submitted consist of the above-specified reports)														
• FAR No. 4			3	3	3	3	12	3				3	(9)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports		3	3	3	3	12	3				3	(9)	
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2						(2)	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.)			1		1	2						(2)	
	Report submitted (no.)													
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3				3	(9)	
f.a. Monthly trial balance	PENRO Report submitted to COA (no.)													
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer) and PENRO Planning officer)	Admin asst. hired (no.)		4	4	4	4	4	4				4	-	
8.Cashiering	Advices prepared (no.)		27	28	28	27	110	124				124	14	
9.Top Management acted upon	Paper/documents acted upon (no.)		775	775	775	775	3,100	3,556				3,556	456	
10. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1	4	1				1	(3)	
	Report submitted (no.)												-	
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3				3	(9)	
6. Health and Wellness:													-	
6.1 Mental Health Awareness Activity	Learning event conducted (no.)				3		3						(3)	
	Report submitted (no.)													
SUPPORT TO OPERATIONS														
DATA Network Infrastructure Dev. And Mgt.														
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained with 80% uptime		85%	85%	85%	85%	85%	100%				100%	0	
<b>DISTRICT 2 - PENRO</b>														
1. APPLICATION DATA BASED														
-Personnel Info System	Systems database build-up and maintained (no.)		3	3	3	3	3	3				3	-	

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System	-Website Maintained		1	1	1	1	1	1				1	-	
	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		6	6	6	6	6	6				6	-	
	including LAMS (10Mbps for RO and 2-5Mbps for P/CENROs)													
	Server Room Maintained /operationalized/monitored (no.)		1		1		1	1				1	-	
	VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	3				3	-	
	-Safety and Security System equipment maintained/operationalized/monitored (no.)		29	29	29	29	29	29				29	-	
4. Statistical Activities														
c. Coordination/linkages on statistical activities	Report submitted (no.)					1	1						(1)	
d. Updating of Provincial ENR Statistical Profile by Sector	ENR Statistical Profile Updated (no.)			1			1						(1)	
5. Thematic Maps Generated	One control map updated (no.)		1	1	1	1	1	1				1	-	
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		1	1	1	1	1	1				1	-	
	Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.)												-	
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)												-	
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)												-	
7. Attendance to ICT Training	ICT Training attended (no.)			1	1		2						(2)	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.													-	
1. Technical & popular materials produced & disseminated.														

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
d Production and airing of Radio plugs	radio plugs produced and aired (no.)		50		50		100	156				156	56	
a3) Print Materials:	Print Materials (no.)			150		150	300						(300)	
- newsletter													-	
- flyer/brochure													-	
- ENR Books													-	
- IEC materials													-	
a4) Promotional materials produced (no)	Promotional materials produced (no)		6	6	6	2	20	13				13	(7)	
- Tarpaulins/streamers													-	
c1) Press/Photo Releases (Public Information)	editorial materials produced (no.)		3	3	3	3	12	3				3	(9)	
4. Conduct IEC meetings, press conference and dialogues relevant to the promotional of regional activities													-	
- IEC meetings/orientation	IEC meetings/orientation conducted (no)			1		1	2	3				3	1	
c) Content management of Regional DENR Website	approved documents/articles updated/posted in DENR website (no.)			6		6	12						(12)	
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects			1										-	
1. Forest Land Use Planning													-	
	FLUP finalized and affirmed by the												-	Progress report: Milestone Accom.: Letter of Intent (LOI), SB Resolution No.2023-225, Memorandum of Agreement or MOA and E.O no. 59 of LGU Pigcawayan, Cotabato
a. FLUP Formulation Phase (Year 1)						1	1	1					(1)	
Step 1-4	Regional Executive Director (no)												-	
• Preparatory Activities including Secondary Data Gathering	Milestone narrative report submitted to FMB (no)												-	
• Field Data Gathering, Mapping and Survey	Pigcawayan												-	
• Conduct of Situational Analysis													-	
• Plan Formulation Stage, Drafting and Deliberation													-	
B. LGU adoption of FLUP Phase (Year 2)													-	
	Finalized FLUP adopted (no.)				2	2	2	1					(2)	Updating and coordination on the status of FLUP of Tulunan.
• Affirmation of the DENR (Q1)	Banisilan & Tulunan												-	
• Presentation to MDC (Q2)													-	
• Endorsement and Presentation to the SB (Q3)													-	
• Signing of JMOA for joint implementation (Q3)													-	
• FLUP Finalized and Adopted (Q3-Q4)													-	

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
														progress report: Conducted orientation meeting with the PO and some of its officer of PASAKADAY NA MANOBO TA MANOBISA MULTI-PURPOSE COOPERATIVE at Barangay Manobisa, Magpet, Cotabato.
2. Preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP) (PASAKADAI)	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no)		1	1	1	1	1	1					(1)	
													-	
													-	
2 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)		1	1	1	1	4	1				1	(3)	
- Price monitoring of forest products	CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)												-	
													-	
													-	
4. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and processed by CENRO (no.)		1	1	1	1	4	1				1	(3)	
-includes the production and disposition of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry license/permits, and employment	-CENRO forestry statistical report validated on ground, consolidated and analyzed by PENRO (no.)													
	-Statistical report validated on ground, consolidated, analyzed and submitted													
II. PLANNING AND MGT.														
• Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal reviewed/evaluated and submitted(no.)		1				1	1				1	-	
- Updating of Forward Estimates (FE)														
- Consultative workshop w/ CENROs, District 2														
• Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)					1	1						(1)	
- PENRO/Sectoral Consultation														
- Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization														
PENRO (4th) District 2														
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3				3	-	
DISTRICT 2 - PENRO	CENRO monitored (no.)												-	
DISTRICT 1 - CENRO MID.													-	
DISTRICT 3 - CENRO MAT.													-	
3. Attendance to Training	No. of Workshop/Meetings attended (no.)			1	1	1	3						(3)	
***To include other Statistical Activities													-	
4. Hiring of Support staff (CENRO Level)	contract of service hired (no.)		2	2	2	2	2	2				2	-	
													-	
													-	
FOREST & WATERSHED MANAGEMENT													-	
SUB-PROGRAM													-	
ENHANCED - NATIONAL GREENING PROGRAM													-	
ECOSYSTEM MANAGEMENT SERVICE													-	
1. Site Assessment	Site assessed and mapped (ha)		400	400	400	400	1,600	132				132	(1,468)	

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
<b>2. Seedling Production</b>	Site prepared (ha)												-	
	Area planted (ha)												-	
	Number of seedlings planted (no.)			98,282			98,282						(98,282)	2nd quarter target
	bamboo			22,032			22,032						(22,032)	
	Indigenous			76,250			76,250						(76,250)	
<b>3. Plantation Establishment</b>	area effectively rehabilitated (ha)												-	
	Site prepared (ha)												-	
	Area planted (ha)												-	
	Number of seedlings planted (no.)				230		230						(230)	3rd quarter target
	bamboo				108		108						(108)	
	Indigenous				122		122						(122)	
<b>4. Maintenance and Protection</b>													-	
<b>SUMMARY</b>													-	
<b>1st Year</b>	Area maintained and protected (ha)					230	230						(230)	4th quarter target
-ring weeding, patrol work													-	
-geotagging													-	
<b>2nd Year (2022)</b>													(579)	submitted LOA and PO Workplan
3 passes, 1 fireline establishment			579	579	579	579	579	579					-	
- ring weeding, replanting, fire suppression, patrol work													-	
- application of fertilizer													-	
- maintenance of fireline													-	
-conduct of geotagging													-	
<b>3rd Year (2021 PLANTATION)</b>													(1,592)	submitted LOA and PO Workplan
3 passes (3 quarters); 1 fireline establishment (1 quarter)			1,592	1,592	1,592	1,592	1,592	1,592					-	
<b>5. Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution (Per CENRO and Implementing PENRO)</b>	Nurseries established/maintained/ operated		2	2	2	2	2	2					(2)	
<b>6. Maintenance of MMFN</b>	MMFN maintained (no.)			66,667	66,667	66,667	200,001	52,000				52,000	(148,001)	
	Sdngs produced (no.)													
<b>5. Hiring of ENR Extension Officers</b>	ENR Extension Officers hired (no.)		13	13	13	13	13	13				13	-	
CENRO MIDSAYAP - District 1													-	
CENRO MATALAM - District 3													-	
<b>8. Hiring of Financial Staff</b>	FS Staff hired with report submitted (no)		1	1	1	1	1	1				1	-	
-assistance on REFO Project													-	
-Accounting graduate or any Business related course													-	
<b>9. Hiring of Data(base) Management Staff</b>	DMS Staff hired with report submitted(no)		3	3	3	3	3	3				3	-	
-IT or any computer-related course													-	
<b>11. Hiring of ENR Extension Officers (For Assessment of NGP Graduated Sites)</b>	FEOs and/or other Staff hired (no)		3	3	3	3	3	3				3	-	
@1EO/300ha													-	
for CENRO and Implementing PENRO													-	
<b>12. Procurement of Mobile Vehicle (4x4 Pick-Up)</b>	Mobile vehicle procured (no.)			1			1						(1)	2nd quarter target

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
													-	
<b>LAND MANAGEMENT SUB PROGRAM</b>														
<b>LAND SURVEY/DISPOSITION AND RECORDS MGT.</b>														
a. RESIDENTIAL FREE PATENT	Patents approved and transmitted to the ROD within 10 working days (no.)		70	120	120	84	394	64				64	(330)	-
	Lot surveyed and approved (no.)			280			280						(280)	-
b) Agricultural Free Patent disposed under Republic Act No. 11573	Patents approved and transmitted to the ROD within 10 working days (no.)		10	14	16	16	56	83				83	27	-
	Lot surveyed and approved (no.)			24			24						(24)	-
4.2 Special patents	Special Patents Issued (no.)		3	4	4	4	12	8				8	(4)	-
<b>II. Resolution of Disputes/Cases with Claims and Conflicts Cases</b>														
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted with report submitted (no.)		2	2	2	2	8	2				2	(6)	-
7.2) Updating of PLA from Allocation Book	Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)		3	3	3	3	3	3				3	-	-
<b>NATURAL RESOURCES CONSERVATION &amp; DEV.</b>														
<b>Protected Areas/Caves &amp; Wetlands Development</b>														
<b>1. Management of Protected Areas</b>														
<b>II. For Proclaimed and Legislated PAs</b>														
<b>1. Completion of Demarcation of Boundary of Legislated PAs</b>														
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2		2	2						(2)	-
<b>5. PAMB Operationalization</b>														
	minutes of meetings (no)		2	2	2	2	8	2				2	(6)	-
	PAMB Resolutions approved (no.)		5	5	5	5	20	5				5	(15)	-
c. Hiring of Project Support staff	Project support staff hired (no.)		4	4	4	4	4	4				4	-	-
	Ecosystem Management Specialist II												-	-
9. PAMO Operationalization	No. of PAMO staff/JOs hired		1	1	1	1	1	1				1	-	-
<b>13. Ecotourism Program and Impact Monitoring</b>														
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)			1			1						(1)	-
	Report submitted (no.)												-	-
a.4 Information Center	PA facilities maintained (no.)				1		1						(1)	-
	Report Submitted												-	-
a.5 Monitoring Station	PA facilities maintained (no.)				2		2						(2)	-
	Report Submitted												-	-
<b>V. Conservation of Inland Wetland</b>														

[illegible]


P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
3. Community-Based Program (CBP) Y1	PACBRMA issued (no.)		3	3	3	3	3	3						Milestone Accomplishment: Conducted IEC campaign about the program, linking the Community to other stakeholders organization which are completely accomplished for three (3) barangays of Ilomavis, Perez and Balabag all in Kidpawan City and for the identification of community based areas only the barangay Ilomavis and Perez are accomplished and for barangay Balabag certificate of SEC registration was released last December 14, 2021.
Phase 1 (1st Quarter of Year 1) - 50%	POs (with TM members)												-	
1. IEC about the Program	organized (no.)												-	
2. Linkaging the Community to other stakeholders organizations (Public and Private)													-	
Phase 2 (2nd-4th Quarter of Year 1) - 50%													-	
3. Identification of Community-Based Areas													-	
4. PO Formation													-	
4. Performance Evaluation of Tenured Areas	100% of tenurial instruments targeted for PE evaluated with			1	1	1	3						(3)	
-extent of area covered by TI evaluated;	categorical recommendations												-	
-extent of area evaluated Indicated in	and report submitted (no.)												-	
GIS maps prepared with geo-tagged photos													-	
-Pertinent documents reviewed and evaluated;													-	
-Performance Evaluation report with													-	
categorical recommendation endorsed to PENRO													-	
-Performance Evaluation report reviewed/evaluated													-	
with categorical recommendation and endorsed to RO.													-	
-Performance Evaluation report reviewed/evaluated													-	
with categorical recommendation and endorsed to CO.													-	
7. Processing of cutting/ harvesting permits and WPP	100% of areas applied for cutting/ harvesting permits inspected			1	1	1	3						(3)	
	validated with report submitted (no.)												-	
II. Implementation of Forest Protection Program													-	
Menu of Activities and strategies													-	
• Menu 2.5													-	
Construction of storage facilities for apprehended / confiscated forest products	Storage facility constructed (no)					1	1						(1)	
only when needed with full justification														
MENU 3														

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
<b>Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings</b>														
<b>Menu 3.1</b>														
Activate/revitalize MFPCs, individual and group volunteers for deputation as DENROs	individual/group volunteers deputized (no.)		1	1	1	1	4	1				1	(3)	
<b>**MFPC Revitalized, Group/DENRO deputized</b>														
<b>MENU 4</b>														
Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations													-	
<b>Menu 4.3</b>														
Technical trainings for DENR personnel:	Trainings attended with report submitted (no.)			1			1						(1)	
-Intelligence, Surveillance and Enforcement Planning													-	
-Forest Law Enforcement with gun handling	Personnel trained (no.)												-	
-Forest Fire Management (prevention, detection & suppression)													-	
-Forest Pests and Diseases													-	
-Drone Image and Analysis													-	
-Wood Identification													-	
-Continuous capacity building in support to Lawin implementation				1			1						(1)	
- Other Technical Trainings													-	
<b>MENU 5</b>														
Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level														
<b>• Menu 5.1</b>														
Involvement of forest communities in forest protection works	meetings conducted with report submitted (no.)		1	1	1	1	4	1				1	(3)	
- Conduct of IEC														
- forest community dialogue														
- Surveillance														
<b>MENU 6</b>														
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements														
<b>• Menu 6.1</b>														
Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB			2,000		2,000	4,000						(4,000)	
	No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc FMB			1		1	2						(2)	
	map (shp) of the location of apprehension submitted to OUFO cc FMB													
<b>• Menu 6.2</b>														
Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	volume (bd.ft.) of the apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB			2,000		2,000	4000						(4,000)	
	No. of apprehended vehicles, equipment					1	2						(2)	

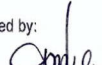
P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB													
• Menu 6.3														
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)			2		2	4						(4)	
MENU 7														
Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
• Menu 7.1				1		1	2						(2)	
Support to investigation, filing complaints and prosecution of criminal complaints	report endorsed to office of Usec for Field Operations cc FMB with action taken (no.)													
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2				2	-	
MENU 8														
Effective Forest Fire, Pest and Disease Management Measures														
Menu 8.2														
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)			100			100						(100)	
(with Geo-tagged pictures of sites and GIS generated maps)														
MENU 10														
Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		4	4	4	4	4	4				4	-	
LAWIN 29 Teams	Distance patrolled (km)		360	360	360	360	1,440	368,000				368,000	(1,072)	
10 teams														
7 teams														
5 teams														
7 teams														
	Reports submitted with at least 75% of the observed threats had actions taken (no)		3	3	3	3	12	3				3	(9)	
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1				1	(3)	
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE														
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates														
a. Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)			1	1		2	4				4	2	
	LTP: 1-2 days													
	-CWR: 7 days													
	-WFP: 24 days													
b. Compliance monitoring of CWR and WFP	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and		9	9	9	9	9	10				10	1	
target setting for CWR should be all the active cwr holders per province ; same is true with WFP; budget														

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
would be 4000 times number of CWR/WFP	conditions of the wildlife permit													
3. Deputation and mobilization of WEO	WEOs deputized (no.)		20				20	28				28	8	
sem														
semester or just one sem preferable second														
ask recommendation from M and E	WEO mobilized with monthly report (no.)			1	1	1	3						(3)	
9. Revenues Generated (Php)														
a) Forestry			597,000	597,000	597,000	597,000	2,388,000	115,474.00				115,474.00	(2,272,526)	
b) Lands														
b.3 Others ( certification, filing, inspection fees)			25,000	25,000	25,000	25,000	100,000	39,500				39,500.00	(60,500)	
c) Biodiversity			250	250	250	250	1,000	750				750.00	(250)	
Miscellaneous Income (Hostel/Penalties/etc)								26,500						

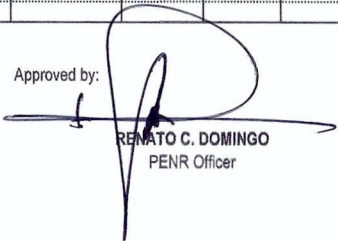
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