PENR OFFICE FILE



Republic of the Philippines

Department of Environment and Natural Resources

PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 RECEIVED

Quirino Drive, Kidapawan City

Tel No. (064) 577 - 1412

OFFICE OF THE AUDITOR
DENR PENRO XII 4

Kidapawan City

Date 4-3- 223

March 29, 2023

FOR

: The Resident Auditor

Kidapawan City

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 1st Quarter BAR Report of PENRO Cotabato CY

2023

Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence Of the PENR Officer:

DANILO'P. MUYCO

Chief, MSD Office-In-Charge



Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 Ouising Drive, Kidanayan City

Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

March 29, 2023

WIMBER:

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 1st Quarter BAR Report of PENRO Cotabato CY

2023

Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence Of the PENR Officer:

Chief, MSD

Office-In-Charge

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of March 2023

P / A / P Code	Performance Indicators	UACS	1st Quarter	FY 20	23 Physical Ta	argets 4th Quarter	TOTAL	1st Quarter	FY 2023 Phys			TOTAL	VARIANCE	Remarks
(1)	(2)	(3)	1st Quarter	2nd Quarter (5)	(6)	4th Quarter	(4+5+6+7)	1st Quarter (8)	(9)	3rd Quarter (10)	4th Quarter	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION	(2)	(3)	(4)	(5)	(0)	(7)	(4707071)	(0)	(9)	(10)	1 (11)	(0+9+10+11)	(12)	(13)
1.Personel Management		••••••	232	232	232	232	232	237			 	237	5	
	- personnel records												-	
	maintained/updated (No.)												-	
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	11		ļ		1		
0 D- 4 M			ļ								ļ			
3. Performance Management			ļ					ļ						
a. OPCR	OPCR commitment based on approved		2				3	3			·	2		
a, OPON	SPMS guidelines submitted to RO												-	
b, DPCR	DPCR commitment based on approved		2				2	2				2		
D. D. G.	SPMS guidelines submitted to RO		<u> </u>				<u>_</u>	<u>-</u>			·			
c. IPCR	% of IPCR commitment based on the		3				3	3			·	3		
V. II VI	approved DPCR submitted to Personnel		†										-	
	TEX. T. T. T. VANDALISMON AND AND AND AND AND AND AND AND AND AN		1				***************************************							
4.Communications	-message/e-mail transmitted/fax	***************************************	500	500	500	500	2000	958				958	(1,042)	
	delivered (no.)		1						••••••	1	1		······································	
					***************************************				••••••				-	
5.Records Management	-records maintained/		2,400	2,400	2,400	2,400	2,400	2,400				2,400	-	
	updated (no.)												-	
													-	
6.Construction, Repair and maintenance of Property	office building maintained (no.)		6	6	6	6	6	6				6	-	
6.2 Maintenance of Building and Other Structures														
													-	
8. Property, Plant and Equipment (PPE) Accountability Reports													-	
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count of Property Plant and		1		••••••		1	1	•••••			1		
	Equipment as of Dec 31, 2022 submitted to COA by the	***************************************			***************************************									***************************************
Plant and Equipment (RPCPPE) as of December 31, 2022	end of January 2023												-	
													-	
9. Insurance of Property														
9.1 Buildings and Equipment Registration, Renewal and Insurance	Buildings and its content insured (on fire, lightning, eartho			5		1	6						(6)	
											ļ		-	
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)		3	4	5	13	25	2				2	(23)	
40 Days of Change Install Process Co													-	
10. Report of Unserviceable Properties and Waste Materials 10.1 Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property		4			4				 	ļ		- (2)	
10.1 Report of Uniserviceable Property, Plant and Equipment	within the quarter with Inventory and Inspection of		 	1			4	1			 		(3)	
	Unserviceable Property (IIRUP) prepared (no.)									ļ	†		······································	
	ones nesable i roberty (intor) prepared (ilo.)													
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)			1			1		•••••		†		(1)	
			†								1		\!!!	, , , , , , , , , , , , , , , , , , ,
11. Preparatory Procurement Reports			1								1		-	
- Preparation of Annual Procurement Plan (APP CSE and Non-CSE	Annual Procurement Plan submitted (no.)				1		1				1		(1)	
														•••••
2.Procurement Services													-	
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		6	18	24	12	60	47				47	(13)	
													-	
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1				1	1				1	-	
			ļ										-	
6.Fiscal Collection											ļ			
OR issued	-officials Receipt (O.R.) issued (no.)		550	550	550	550	2,200	795		ļ	ļ	795	(1,405)	
5 A - (D 0			ļ											
7.Budget/Accounting			1											

P / A / P Code	Performance Indicators	UACS CODE			23 Physical Ta	argets			FY 2023 Phys				VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter		4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1	-	

b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	810				810	(1,190)	
b. Submission of Reports							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
DISTRICT 2	-Financial report prepared and submitted (no.)			***************************************										
Budget and Financial Accountability	submitted (no.)		8		8	8	32	8				8	(24)	
report (BFAR)													,	
- BFAR No. 1			,											
- FAR No. 1													,	
- BFAR No. 1-A							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
- BFAR No. 1-B							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			ļ				
- FAR No. 2 - FAR No. 2-A														
- FAR No. 3														
- PAR No. 5					••••••									
(report submitted consist of the above-specified reports)														
• FAR No. 4			3	3	3	3	12	3	***************************************			3	(9)	
(To be submitted on or before the end of the following month)		••••••											***************************************	
c. Summary of Performance Monitoring Report	PENROs consolidated reviewed financial		3	3	3	3	12	3				3	(9)	
(SPMR)	utilization reports													
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		11.	2						(2)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
e. Financial Reconciliation & Closing of Book /Quarterly	Maylahan affandad (na)			A	***************************************		2							
e. Financial Reconciliation & Glosing of Book /Quarterly	Workshop attended (no.) Report submitted (no.)			!.		······································	-						(2)	
	1 Court Submitted (10.)						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						***************************************	
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3				3	(9)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)				•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
			l										***************************************	
g. Hiring of Administrative Assistant	Admin asst. hired (no.)		4	4	4	4	4	4				4		
(under PENRO Accountant & Budget Officer)														
and PENRO Planning officer)														
122														
8.Cashiering	Advises prepared (no.)		27	28	28	27	110	124				124	14	
											ļ			
9.Top Management acted upon	Paper/documents		775	775	775	775	3,100	3,556				3,556	456	
or op management acted apon	acted upon (no.)		1.73.			t/./.3.	3,100					0,000	700	
	A TOTAL CONTROL OF THE PARTY OF				***************************************	†		***************************************						
10. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1	4	1				1	(3)	
	Report submitted (no.)												*	
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3		ļ		3	(9)	
A 11 - 11 - 12 - 12 - 12 - 12 - 12 - 12			ļ											
6. Health and Wellness:	Language supply and total (a -)													
6.1 Mental Health Awareness Activity	Learning event conducted (no.) Report submitted (no.)				3		3						(3)	
	Inaport aubilitieu (IIo.)													
SUPPORT TO OPERATIONS														
DATA Network Infrastructure Dev. And Mgt.						·····		***************************************						
Intensified Maintenance of ICT							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************						
Equipments and Information Systems	Network Infrastructure maintained with		85%	85%	85%	85%	85%	100%				100%	0	
(Hardware & Software)	80% uptime													
DISTRICT 2 - PENRO														
1. APPLICATION DATA BASED						ļ				ļ				
-Personnel Info System	-Systems database build-up and		3	3	3	3	3	3				3	······	
	maintained (no.)	l	L	l	L	I	L	l	L	l	L			

P/A/P Code	Performance Indicators	UACS		FY 20	023 Physical Ta	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other info System	-Website Maintained		1	1	1	1	1	1				1	-	
	-Internet connectivity/ maintained/ operationalized/ monitored (no.) including LAMS (10mbps for RO and 2-5Mbps for P/CENROs)		6	6	6	6	6	6				6	-	
	Server Room Maintained /operationalized/monitored (no.)	••••••	1		1		1	1				1		
	VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	3				3	-	
	-Safety and Security System equipment -Safety and Security System equipment maintained/operationalized/monitored (no.)		29	29	29	29	29	29				29	-	
4. Statistical Activities c. Coordination/linkages on statistical activities	Report submitted (no.)					1	1						(1)	
d. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)			1			1						(1)	
5. Thematic Maps Generated	One control map updated (no.)		1	1	1	1	1	1				1	-	
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line Newly approved / existing forest tenure/		1	1	1	1	1	1				1		
	CTPO record reviewed and submitted online to FMB (no.)													
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)												-	
	Newly apporved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)												-	
7. Attendance to ICT Training	ICT Training attended (no.)			1	1		2						(2)	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt. 1. Technical & popular materials														
produced & disseminated.			 	 	······						·			

P / A / P Code	Performance Indicators	UACS CODE			23 Physical T				FY 2023 Phys		T		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
d Production and airing of Radio plugs	radio plugs produced and aired (no.)		50		50		100	156		ļ	ļ	156	***************************************	
a3) Print Materials:	Print Materials (no.)			150		150	300			ļ	ļ		(300)	
- newsletter	1 This motorities (110)					100				·	••••••		. (300)	
- flyer/brochure							•	•••••			†		-	
- ENR Books								••••••		1	1		-	
- IEC materials					***************************************		†	•••••		1	1		•	
a4) Promotional materials proiduced (no)	Promotional materials produced (no)		6	6	6	2	20	13		ļ		13	(7)	
- Tarpaulins/streamers					•••••					ļ			ļ	
c1) Press/Photo Releases	adianal materials and used (see)						12			ļ	ļ			
(Public Information)	editorial materials produced (no.)		3	3	3	3	12	3			ļ	3	(9)	
(dano mornization)					***************************************					 	 			
4. Conduct IEC meetings, press conference							***************************************			1				
and dialogues relevant to the promotional							1	•••••		1	1		•	
of regional activities							I			I			a.	
								***************************************		ļ				
- IEC meetings/orientation	IEC meetings/orientation conducted (no)			1		1	2	3		ļ		3	1	
										ļ	ļ		ļ	
		ļ					ļ							
c) Content management of	approved documents/articles					6	12	***************************************			ļ	***************************************	(12)	
Regional DENR Website	updated/posted in DENR website (no.)		4					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					······	
A.03.a Formulation and Monitoring of the ENR			······································		***************************************		•	••••••						
Sector policies, plans, programs and Projects			***************************************		************************			***************************************		1			***************************************	
1. Forest Land Use Planning					***************************************					ļ				
	FLUP finalized and affirmed by the													Progress report: Milestone Accomp.: Letter od Intent (LOI), SB Resolution No.2023-225, Memorandum of Agreement or MOA and E.O no. 59 of LGL Pigcawayan, Cotabato
a. FLUP Formulation Phase (Year 1)						1	1	1		ļ			(1)	
Step 1-4 • Preparatory Activities including Secondary Data Gathering	Regional Executive Director (no) Milestone narrative report													
Field Data Gathering, Mapping and Survey	submitted to FMB (no)													
Conduct of Situational Analysis	Pigcawayan	l											-	
Plan Formulation Stage, Drafting and Deliberation	7				***************************************			***************************************			İ	***************************************	-	
													•	
B. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)				2	2	2	1						Updating and coordination on the status of FLUP of Tulunan.
Affirmation of the DENR (Q1)	Banisilan & Tulunan													
Presentation to MDC (Q2)														
Endorsement and Presentation to the SB (Q3) Similar of IMOA for ignit implementation (Q3)														
Signing of JMOA for joint implementation (Q3) FLUP Finalized and Adopted (Q3-Q4)														
T EST T INDIRES OF ONLY PROPERTY													-	
	L	L	L	l		L	L		L	L	1		L	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	ical Accompl	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
														progress report: Conducted orientation meeting with the PO and some of its officer of PASAKADAY NA MANOBO TA MANOBISA MULTI- PURPOSE COOPERATIVE at Barangay Manobisa, Magpet, Cotabato.
2. Preparation of simplified Community Resource	CRMF and FYWP reviewed per		1	1	1	1	1	1					(1)	
Management Framework (CRMF) and	compliance with existing guidelines,		ļ			ļ								
Five-Year Work Plan (FYWP) (PASAKADAI)	and affirmed and approved (no)					ļ								
S Parent Bandwate (180)-story and	IDENIDO seise delle senesi secondidata					.								
2 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB										ļ			
'- Price monitoring of forest products	with monthly breakdown (no.)		1	1	1	1	A	1				4	(3)	
- 1 me montoring of forest products	CENRO price data report consolidated,		··············			······	***************************************		***************************************				(3)	
	summarized and submitted quarterly to RO	***************************************					***************************************							
	with monthly breakdown (no.)	***************************************					***************************************	***************************************	***************************************				-	
													-	
4. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and		1	1	1	1	4	1				1	(3)	
-includes the production and disposition of	processed by CENRO (no.)													
forest products (i,e. logs, lumber, veneer,	-CENRO forestry statistical report												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
plywood), issuances of approved	validated on ground, consolidated and													
forestry license/permits, and employment	analyzed by PENRO (no.)									l			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************
	-Statistical report validated on ground,											***************************************		
	consolidated, analyzed and submitted													
II. PLANNING AND MGT.						ĺ								
 Preparation of FY 2022 Budget Proposal 	FY 2021 Budget Proposal													
- Updating of Forward Estimates (FE)	reviewed/evaluated and													
- Consultative workshop w/ CENROs,	submitted(no.)		1				1	1				1		
District 2														
Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)					1	······						(1)	
- PENRO/Sectoral Consultation	CT 20120WT Teviewed and sabinities(no.)	***************************************	†			†	······································							
Pre-programming Workshop		***************************************												
- National Reprogramming Workshop		***************************************							••••••					
- WFP Review and Finalization													***************************************	
PENRO (4th)														
District 2	DENDOs and Divisions was the different													
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS DISTRICT 2 - PENRO	PENROs and Divisions monitored (no.) CENRO monitored (no.)		3	3	3	3	3	3				3		
DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.	OLITICO MONICIOSA (10.)	•••••				·····								
DISTRICT 3 - CENRO MAT.		•••••												
													•	
3. Attendance to Training	No. of Workshop/Meetings				1	1	3						(3)	
***To incude other Statistical Activities	attended (no.)												-	
r	T													
4. Hiring of Support staff	contract of service hired (no.)		2	2	2	2	2	2				2		
(CENRO Level)													•	
FOREST & WATERSHED MANAGEMENT														
SUB-PROGRAM														
ENHANCED - NATIONAL GREENING PROGRAM		•••••									····			
ECOSYSTEM MANAGEMENT SERVICE		•••••											•	
													•	
1. Site Assessment	Sife assessed and mapped (ha)		400	400 5	400	400	1,600	132				132	(1,468)	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	23 Physical Ta	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
2. Seedling Production	Site prepared (ha) Area planted (ha)										ļ	ļ	-	
	Number of seedlings planted (no.)			98,282			98,282						(98,282)	2nd quarter target
	L			20.020			20.000			ļ	ļ		(22.022)	
	bamboo			22,032			22,032						(22,032)	
	Indigenous			76,250			76,250						(76,250)	
3. Plantation Establishment	area effectively rehabilitated (ha)									ļ		ļ	-	
	Site prepared (ha)												•	
	Area planted (ha)													
	Number of seedlings planted (no.)				230		230				ł		(230)	3rd quarter target
	bamboo				108		108			1			(108)	
	Indinancia				122		122						(122)	
	Indigenous				122		122				 		(122)	
4. Maintenance and Protection										1				
SUMMARY	Area maintained and protected (ha)					230	230						(230)	4th quarter target
1st Year -ring weeding, patrol work	Area marifameo ano profecteo (na)					200	230				 		(230)	4th quarter target
-geotagging													-	
							ļ							euhmitted I OA and
2nd Year (2022)			579	579	579	579	579	579					(579)	submitted LOA and PO Workplan
3 passes; 1 fireline establishment										1				
- ring weeding, replanting, fire suppression, patrol work - application of fertilizer										ļ	ļ		•	
- maintenance of fireline										†			-	
-conduct of geotagging													-	
													· · · · · · · · · · · · · · · · · · ·	submitted LOA and
3rd Year (2021 PLANTATION)			1,592	1,592	1,592	1,592	1,592	1,592					(1,592)	submitted LOA and PO Workplan
3 passes (3 quarters); 1 fireline establishment (1 quarter)														
5. Establishment, Maintenance and/or	Nurseries established/maintained/		2	2	2	2	2	2		ł	ļ		(2)	
Operations of Nurseries for Seedling Distribution	operated												•	
(Per CENRO and Implementing PENRO)														
6. Maintenance of MMFN	MMFN maintained (no.)			66,667	66,667	66,667	200,001	52,000				52,000	(148,001)	
	Sdings produced (no.)									1				
5 Ulsing of END Sytangian Officer	ENR Extension Officers hired (no.)		13	13	13	13	13	13		ļ	ļ	13		
5. Hiring of ENR Extension Officers CENRO MIDSAYAP - District 1	LENT EXENSION ONICES MIEU (NO.)		13	13	13	13	13	13				13.	-	
CENRO MATALAM - District 3										ļ			-	
8. Hiring of Financial Staff	FS Staff hired with report submitted (no)		1	1	1	1	1	1		ļ		1	-	
-assistance on REFO Project							<u> </u>			1		<u> </u>		
-Accounting graduate or any Business related course										ļ			-	
9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)		3	3	3	3	3	3			·····	3		
-IT or any computer-related course		4					1			1				
		ľ	Ī							1	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
11. Hiring of ENR Extension Officers	FEOs and/or other Staff hired (no)	.	3	3	3	3	3	3				3	•	
(For Assessment of NGP Graduated Sites)	@1EO:300ha for CENRO and Implementing PENRO									ļ			-	
	IIIOI GENRO and implementing PENRO													
12. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)			1			1			1			(1)	2nd quarter target
(4x4 Pick-Up)		L	L	6	L	l	l	<u> </u>	<u> </u>	L	<u> </u>	L		

P / A / P Code	Performance Indicators	UACS		FY 20	023 Physical Ta	rgets			FY 2023 Physi	ical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter			TOTAL	(48)	(40)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
ND MANAGEMENT SUB-PROGRAM														
ND SURVEY/DISPOSITION AND RECORDS MGT.	d - d (Wood		70	120	120	84	394	64	•••••			64		
RESIDENTIAL FREE PATENT	Patents approved and transmitted to the ROD within 10 working days (no.)													
	to the ROD Within 10 Working days (10.)										ļ		(280)	
	Lot surveyed and approved (no.)			280			280				ļ		(200)	
						16	56	83				83	27	
b) Agricultural Free Patent disposed	Patents approved and transmitted		10	14	16	10	30			***************************************	·		-	
under Republic Act No. 11573	to the ROD within 10 working days (no.)													
	L. Ld and appeared (pp.)			24			24			I			(24)	
	Lot surveyed and approved (no.)						I			ļ	ļ	ļ		
42 Passial patente	Special Patents Issued (no.)] 3	3	1 4	4	12		4	ļ	ļ	ļ	(4)	I
4.2 Special patents										ł	ł	†	<u> </u>	
Resolution of Disputes/Cases with Claims and										†·····	1	·	1	
Conflicts Cases					2		8	3	2	***************************************	1	1 2	2 (6)	
Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted						1			1				
	with report submitted (no.)						·			1				
	Municipalities with completed			3	3	3	3	3	3	Ţ			3 -	
7.2) Updating of PLA from Allocation Book	lists of Public Land Applications (PLA)													
	encoded in LAMS PLA (no.)		•											
	Chooce III B the F E Things		1										-	
ATURAL RESOURCES CONSERVATION & DEV.														***************************************
rotected Areas/Caves & Wetlands Development														***************************************
Management of Protected Areas						·				***************************************		1		
For Proclaimed and Legislated PAs						·····				1				
. Completion of Demarcation of Boundary													-	
of Legislated PAs			<u> </u>											
oi Legisiateu FAS													(2)	
Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually				2		<u> </u>	£					-	
, PAMB Operationalization						•								
	minutes of meetings (no)			2	2	2	2	8	2				2 (6)	l
						1							- /45	
	PAMB Resolutions approved (no.)			5	5	5	5 2	0	5				5 (15)	
								7	4				4 -	
:. Hiring of Project Support staff	Project support staff hired (no.)			4	.4	4	4	4	***************************************				-	1
	Ecosystem Management Specialist II									1				
						··								
0 L D	No. of PAMO staff/JOs hired		***************************************	1	1	1	1	1	1				_1	
). PAMO Operationalization	INO. OF FAMILY Statistics infed		1			Ţ								
(A. E. January and Invest Manitorine														
13. Ecotourism Program and Impact Monitoring						1								
						1		4					(1	al
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)				.1									4
	Report submitted (no.)													
						1							(1	A)
a.4 Information Center	PA facilities maintained (no.)					1		.1						4
	Report Submitted					<u> </u>								
						2		2					(2	2)
a.5 Monitoring Station	PA facilities maintained (no.)					-								
	Report Submitted					**	****	****						
V. Conservation of Inland Wetland									···	T				

1st Cuarter 2nd Quarter	
2. Preparation of Welland Migt. Plan prepared/updated prepared/updated prepared/updated	0
prepared/updated WILDLIFE RESOURCES CONSERVATION AND DEVT. I. Protection and Conservation of Wildlife 1.1 Population and habitat monitoring and protection of priority threatened species a. Philippine Eagle - Population satures and updated conducted (no.) Population sature and updated conducted (no.) Species distribution map 4. Migratory Bird Waterbird count conducted Annual waterbird count 1. Bata (Flying Foxes) - Population survey/monitoring T. Bata (Flying Foxes) - Population survey/monitoring State of the st	
prepared/updated I. Protection and Conservation of Wildlife	
Protection and Conservation of Wildlife	
Protection and Conservation of Wildlife	0
I. 1 Population and habitat monitoring and protection of priority threatened species a. Philippine Eagle - Population survey/monitoring 1 1 1 1 1 1	0
I. 1 Population and habitat monitoring and protection of priority threatened species a. Philippine Eagle - Population survey/monitoring 1 1 1 1 1 1	0
I. Population and habitat monitoring and protection of priority threatened species a. Philippine Eagle - Population status and updated conducted (no.) - Population status and updated - Population status and updated - Species distribution map - G. Migratory Bird - Asian Waterbird Census (AWC) - In migratory Bird - Annual waterbird count - F. Bats (Flying Foxes) - Population status in - Conducted (no.) - Population status and updated - Arakan - Arakan - Arakan - Ratural Resources management arrangement agreement and permit issuance - I. Permit issuance and Monitoring - Permit issuance and Monitoring - Permit issuance and Monitoring - Permit issuance and Monitoring	
and protection of priority threatened species a. Philippine Eagle - Population survey/monitoring 1 1 1 1 1	0
and protection of priority threatened species a. Philippine Eagle - Population survey/monitoring 1 1 1 1 1	0
a. Philippine Eagle	0
Population status and updated conducted (no.) Population status and updated species distribution map d. Migratory Bird Waterbird count conducted 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3	
Population status and updated conducted (no.) Population status and updated species distribution map d. Migratory Bird Waterbird count conducted 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3	
Population status and updated species distribution map d. Migratory, Bird Waterbird count conducted 2 2 2 2 2 2 2 - Asian Waterbird Census (AWC) In migratory birds sites (no) Annual waterbird count f. Bats (Flying Foxes) - Population survey/monitoring updated Population status in conducted (no.) - each roosting sites with species distribution map - Alamada 2 2 2 2 2 (
d. Migratory Bird Waterbird count conducted 2 2 2 2 2 2 Aslan Waterbird Census (AWC) in migratory birds sites (nc.) Annual waterbird count f. Bats (Flying Foxes) - Population survey/monitoring updated Population status in conducted (ng.) each roosting sites with species distribution map - Alamada 2 2 2 2 2 (
d. Migratory Bird Waterbird count conducted 2 2 2 2 2 2 - Asian Waterbird Census (AWC) in migratory birds sites (no.) Annual waterbird count f. Bats (Flying Foxes) - Population survey/monitoring updated Population status in conducted (no.) each roosting sites with species distribution map - Alamada 2 2 2 2 (3 (3 - Arakan) Natural Resources management arrangement arrangement arrangement arrangement and permit issuance L. Permit Issuance and Monitoring	
Asian Waterbird Census (AWC) In migratory birds sites (no.) Annual waterbird count f. Bats (Flying Foxes)	
Asian Waterbird Census (AWC) In migratory birds sites (no.) Annual waterbird count f. Bats (Flying Foxes)	
Asian Waterbird Census (AWC) In migratory birds sites (no.) Annual waterbird count f. Bats (Flying Foxes)	
Annual waterbird count f. Bats (Flying Foxes) - Population survey/monitoring updated Population status in each roosting sites with species distribution map - Alamada 2 2 2 2 2 (6 - Arakan Natural Resources management arrangement/agreement and permit issuance L. Permit Issuance and Monitoring	
f. Bats (Flying Foxes) updated Population status in each roosting sites with species distribution map - Alamada - Arakan Natural Resources management arrangement/agreement and permit issuance I. Permit Issuance and Monitoring	and the second second
updated Population status in conducted (no.) each roosting sites with species distribution map - Alemada 2 2 2 2 (3 (3 - Arakan)	
updated Population status in conducted (no.) each roosting sites with species distribution map - Alemada 2 2 2 2 (3 (3 - Arakan)	
each roosting sites with species distribution map - Alamada 2 2 2 2 2 (Arakan - Arakan - Arak	
- Arakan Natural Resources management arrangement/agreement and permit issuance L. Permit Issuance and Monitoring	
Natural Resources management arrangement and permit issuance I. Permit Issuance and Monitoring	2)
I. Permit Issuance and Monitoring	
I. Permit Issuance and Monitoring	
I. Permit Issuance and Monitoring	
of Forcet and Forcet Pagaurose Use	
OL LOIGS! BIID LOIGS! VESONINGS MOD	
1. Compliance Monitoring of tenure or permit holders 100 % tenure holders monitored in 2 4 4 4 14 2 2 (112	2)
(existing) compliance to terms and conditions of	
Committee of the area of the a	
rules and regulations	
PUGS 3IV I CAUGUIVIS	***
b, IFMA, SIFMA, FLGLA, FLAG, SLUP 100 % lenure holders monitored in 5 7 7 4 23 5 5 (18	
compliance to terms and conditions of	24
the Agreement and forestry laws,	
rules and regulations	
2. Assessment of CSCs (devolved CSCs) Including expired. CSC area assessed and 117 117 117 117 468 118 (350	
	21
expiring, outside CBFMA development therein indicated -	
- Individual CSC holders performance assessed with in the map	
summary report submitted by CENRO indicating	
respective rating and categorical recommendations (no.)	
- CSC assessed with report submitted by C/PENRO	
Indicating categorical recommendation (no.)	
- Management action implemented based on the	
recommendation by the Team (no.) The regional office	
shall submit to FMB summary report of results of CS	
Indicating reasons for such and actions taken by the	
region on their indicating reasons for such and actions	
taken by the region on their recommendation	

P/A/PCode	Performance Indicators	UACS CODE		FY 20	023 Physical Ta	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
3. Community-Based Program (CBP) Y1)	PACBRMA issued (no.)		3	3	3	3	3	3					(3)	Milestone Accomplishment: Conducted IEC campaign about the program, linkaging the Community to other stakeholders organization which are completely accomplished for three (3) barangays of llomavis, Perez and Balabag all in Kidpawan City and for the identification of community based areas only the barangay llomavis and Perez are accomplished and for barangay Balabag certificate of SEC registration was released last
Phase 1 (1st Quarter of Year 1) - 50%	POs (with TM members)									ļ	ļ			December 14, 2021.
1. IEC about the Program	organized (no.)										······			
Linkaging the Community to other stake-	Organizace (10.7						•••••			ļ			*	
holders organizations (Public and Private)										ļ	······			
Phase 2 (2nd-4th Quarter of Year 1) - 50%											ļ			
3. Identification of Community-Based Areas		······										ļ		
4. PO Formation										ł		†	-	
4. PO FORMALION		ļ								ļ				
A Desfermence Fundamental of	100% of tenurial instruments			4	4		3				ļ			
4. Performance Evaluation of				ļ	ļ	!	3			ļ			(3)	
Tenured Areas	targeted for PE evaluated with										ļ	ļ		
-extent of area covered by TI evaluated;	categorical recommendations									ļ				
-extent of area evaluated Indicated in	and report submitted (no.)									ļ	ļ	ļ	•	
GIS maps prepared with geo-tagged photos								ļ		ļ	ļ		•	
-Pertinent documents reviewed and evaluated;										ļ	ļ		•	
-Performance Evaluation report with			ļ					ļ		ļ				
categorical recommendation endorsed to PENRO													-	
-Performance Evaluation report reviewed/evaluated												ļ		
with categorical recommendation and endorsed to RO.								ļ		ļ			•	
-Performance Evaluation report reviewed/evaluated		ļ								ļ		ļ		
with categorical recommendation and endorsed to CO.		ļ						ļ		ļ				
7. Processing of cutting/ harvesting	100% of areas applied for cutting/	·····		1	1	1	3			†			(3)	
tr Liven	1	······			ļ	······				 			(3)	
permits and WPP	validated with report submitted (no.)									ł				
	The state of the s	1	†					·····		†			•	
II. Implementation of Forest Protection Program Menu of Activties and strategies														
										ļ	ļ		-	
Menu 2.5	0							ļ		ļ	ļ		-	
Construction of storage facilities for	Storage facility constructed (no)		ļ			1	1						(1)	
apprehended / confiscated forest products														
only when needed with full justification														
MENU 3	1	J	L	<u></u> 9	l	L	l	l		I	I	L		

P/A/PCode	Performance Indicators	UACS CODE			23 Physical Ta	_			FY 2023 Phys				VARIANCE	Remarks
		(0)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL	(40)	(4.2)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Active Collaboration and Involvement														
of Forest Communities and other														
Stakeholders in Forest Protection														
and Law Enforcement undertakings														
														,
Menu 3.1	L									ļ				
Activate/revitalize MFPCs, infividual and group	individual/group volunteers		1	1	1		4						(3)	
volunteers for deputation as DENROs	deputized (no.)												ļ	
**MFPC Revitalized, Group/DENRO deputized														
														
MENU 4	<u> </u>												······································	
Undertake capacity building to DENR field personnel and enhan														
their skills and competence or effective protection of forest and	T		ļ							ł			-	
plantations for biodiversity conservations										ļ				
														
Menu 4.3			ļ											
Technical trainings for DENR personnel:	Trainings attended with report			1			1			ļ			(1)	
-Intelligence, Surveillance and Enforcement Planning	submitted (no.)												-	
-Forest Law Enforcement with gun handling	Personnel trained (no.)													
-Forest Fire Management (prevention, detection & suppression					***************************************					***************************************		•	1	
-Forest Pests and Diseases	1				***************************************									

-Drone Image and Analysis														
-Wood Identification	<u> </u>									ļ				
-Continous capacity building in support to Lawin implementation	1			1			1			ļ			(1)	
- Other Technical Trainings													-	
MENU 5			1											
Sustain a well-planned														
Information, Education and Communications			1											
campaign region-wide down to CENRO level			1											
			1							1				
Menu 5.1			1							1				
Involvement of forest communities in	meetings conducted with report submitted (no.)		1	1	1	1	4	1		1		1	(3)	
forest protection works			1											
- Conduct of IEC			1											
- forest community dialogue			1				Ī			1				
														
- Surveillance														
Marketo										ł				
MENU 6										ł				
Consistent apprehension, & mandatory										 	·····			
administrative adjudication and										 				
confiscation of undocumented forest			····							ł			†	
products and including conveyances and other implements		·····	ł							 				
- Manu C 4		ļ								ł				
Menu 6.1	Ludumo /brd ft \ of annohonded			2,000		2,000	4,000			ł			(4,000)	
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended	·····		2,000		2,000	4,000			ł			(4,000)	
including NTFPs, vehicles, quipment and	undocumented forest products	····								 				
other implements thru proper channels	including NTFPs with incidence reports submitted to FMB	ļ								ł				
	Incidence reports submitted to FMB		 							 			ł	
	Ne of vehicles agricement and other imple	ļ				4	2			 			(2)	
	No. of vehicles, equipment and other imple-		 			 	······································			ł			(2)	
	ments apprehended thru channels with incidence reports submitted to OUFO cc FMB		+							ł				
														
	map (shp) of the location of apprehension	ļ											}	
	submitted to OUFO cc FMB	ļ		ļ			ļ			 				
Menu 6.2		ļ		2,000		2,000	4000			ł			(4,000)	
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest	ļ	 	2,000		Z,000	4000			 			(4,000)	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any									ł				
or any nearest Government Office	nearest Government Office with incidence	ļ		ļ				ļ		 				
	report submitted to OUFO cc FMB			ļ			ļ	ļ		 				
	N. C. L.	ļ		ļ	ļ	ļ	ļ	ļ		 			/6	
	No. of apprehended vehicles, equipment		1	10	J	11	2	I	L	I	L	l	(2)	

P / A / P Code	Performance Indicators	UACS CODE	1st Quarter	FY 20	3rd Quarter		TOTAL	1st Overher	FY 2023 Phys			TOTAL	VARIANCE	Remarks
						4th Quarter		1st Quarter	2nd Quarter			TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	and other implements hauled thru proper		ļ											
	channels with incidence reports submitted to OUFO cc FMB		·····											
• Menu 6.3	1 (0 OUFO CC FMB		 								ļ			
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings		ł	2		2	4				······		(4)	
apprehended forest products including conveyances,	report carried out within the prescription		1								·			
tools and implements	period (no.)		1											

MENU 7			[
Provision of institutional support in investigation,														
filing of information and/or criminal complaints														
and prosecution of forestry cases	ļ		ļ											
- Many 74	report and mad to office	ļ									ļ			
Menu 7.1 Support to investigation, filing complaints	report endorsed to office of Usec for Field Operations		······			······					······		(2)	
and prosecution of criminal complaints	cc FMB with action taken (no.)	***************************************	·····											
The state of the s	The state of the s					·····					†			
• Menu 7.2			1			İ								
	Lagge officers bised (so.)	T	T			I	[I			
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2				2		
			I											
MENU 8														
Effective Forest Fire, Pest and Disease Management			ļ											
Measures			ļ											
Menu 8.2 Fireline establishment (to include NGP graduated	Fireline established (ha.)			100			100				ļ		(400)	
project)	Filenile established (na.)		ł	100			100						(100)	
(with Geo-tagged pictures of sites and GIS			 											
generated maps)			·····										***************************************	
MENU 10			1										***************************************	
Sustainable implementation of the Lawin Forest														
and Biodiversity Protection System			·····											
		***************************************	1											
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		4	4	4	4	4	4				4	•	
			I											
	Distance patrolled (km)		360	360	360	360	1,440	368.000				368.000	(1,072)	
10 teams			ļ											
7 teams														
5 teams 7 teams			 								ļ			
/ teams	Reports submitted with at least 75% of the		3	3	3	3	12	3				3	(9)	
	observed threats had actions taken (no)		1			İ	İ				h	······································		
		1							***************************************					
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1				1	(3)	
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.			ļ											
ENFORCEMENT OF PA WILDLIFE & CAVE														
Processing/Issuance and Monitoring of CITES permits and o	ther wildlife permits/certificates													
1.1100000 mg is out and mornioning of off E5 permits and o	The state of the s	·····	†											
a. Processing/Issuance of Permits	Wildlife permit applications acted			1	1	İ	2	4				4	2	
N	upon within the number of						İ							
	days as prescribed by the law (no)													
	LTP: 1-2 days													
	-CWR: 7 days													
	-WFP: 24 days													
b. Compliance monitoring of CWR and WFP	100% of the holders of Certificate of		9	9	9	9	9	10				10	1	
b. Compliance monitoring of CVVR and WFF	Wildlife Registration (CWR) in the		1 9	9	9	9	9	10				10	1	
target setting for CWR should be all the active cwr holders per	Region monitored relative to their		†											
province; same is true with WFP; budget	compliance with the terms and	 												
(province , same is true with week, budget	Loomphance with the terms and	J	1	11	L	L	l	l	l		L	l	ll	

P/A/PCode	Performance Indicators	UACS CODE		FY 20	23 Physical Ta	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
would be 4000 times number of CWR/WFP	conditions of the wildlife permit													
3. Deputation and mobilization of WEO	WEOs deputized(no.)	••••••	20				20	28				28	8	
semester or just one sem preferabley second ;ask recommendation from M and E														
	WEO mobilized with monthly report (no.)			1	1	1	3						(3)	
9 . Revenues Generated (Php)														
a) Forestry			597,000	597,000	597,000	597,000	2,388,000	115,474.00				115,474.00	(2,272,526)	
b) Lands b.3 Others (certification, filing, inspection fees)			25,000	25,000	25,000	25,000	100,000	39,500				39,500.00	(60,500)	
c) Biodiversity			250	250	250	250	1,000	750				750.00	(250)	
Miscellaneous Income (Hostel/Penalties/etc)								26,500						
									/					

Prepared by:

ANNALYN M. ESCOTE FOR II/Actg. PO Reviewed by:

UNICE S. CALAWEN, CE, EnP SVEMS#Chief, PMS Approved by:

RENATO C. DOMINGO PENR Officer