

Republic of the Philippines

Department of Environment and Natural Resources

Provincial of Environment and Natural Resources Office
Kidapawan City, North Cotabato
Tel. ______Email. _____



		DOCUMENT	ACTION TRAC	KING SLIP	
Document Number	PCOT-2209306		Date : Sep. 30, 2	022	
Originating Office	PENRO COTABA	ТО			
Sender	RENATO C. DOM	INGO			
Address	QUIRINO DRIVE,				
Subject		3rd QUARTER B	AR REPORT OF F	PENRO COTABATO CY 2022	
Attachment	yes				
Date / Time Received	From	Date / Time Released	То	Action Required / Taken	1
Sep 30, 2022 10:53 AM	PENRO COTABATO	Sep 30, 2022 10:56 AM	ADMIN - REC	FOR INFORMATION AND RECORD	



Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4

Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

September 30, 2022

DENR-PENRO XII

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 3rd Quarter BAR Report of PENRO Cotabato CY

2022

Respectfully submitted is the above cited-report of PENRO Cotabato on its 3rd Quarter BAR Accomplishment Report CY 2022.

For information and record.

RENATO C. DOMINGO

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of September 2022

P / A / P Code	Performance indicators	UACS CODE		FY 20	22 Physical Ta	argets			FY 2022 Phys	sical Accomp	olishments		VARIANCE	Remarks
			1st Quarier	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION														
1.Personel Management			225	225	225	225	225	225	227	228	3	228	3	
	- personnel records maintained/updated (No.)												•	
	mamameuroposieu (vo.)										ļ		•	
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1			ļ			
o. oddinoson or origin (tas. or roy	70 O'LLY GUOTINGS OF										-	1	•	
3. Performance Management											-			
											 			······································
a, OPCR	OPCR commitment based on approved		1				1	1	***************************************		·	1		
	SPMS guidelines submitted to RO									***************************************				
b. DPCR	DPCR commitment based on approved			1			1		1		1	1		
	SPMS guidelines submitted to RO													
c. IPCR	% of IPCR commitment based on the			1			1		1			1	-	
	approved DPCR submitted to Personnel												-	
									***************************************				•	
2.Procurement Services														
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		15	22	15	8	60	19	52	56		127	67	
. C	Compliance report submitted (no.)													
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1				1	1				1		
c. Prepapration of Annual Procurement Plan	Annual Procurement Plan													
c. Frepapiation of Almoai Frocurement Fian	Pullida i 100d oli 101						1	1		***************************************		1	-	
d. Agency Procurement Compliance and Activities (EPA)	EPA Certification submitted (no.)		1				4				ļ		-	
ar Agono, i roomentano compilance and Acattaco Zer A,	LI A Continuation Submitted (10.)										ļ	1		
3.Property Management	Office building maintained		Δ		:4	Δ	Δ	Δ	A	A	ļ			
a. Maintenance of the Office Buillding Repainting/	report submitted inc.)					······ ·······························				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		4		
maintenance of Comfort Room/ Repainting of maintenance		***************************************								***************************************	·····			
of Offices						***************************************					·			
a.1 Preparation of Disposal Plan	Disposal Plan submitted (no.)			1	***************************************	***************************************	1	·····	1		·	1		
								1	***************************************		†****************** †			
a.2 Implementation of Disposal Plan	Disposed 50% of unserviceable properties per plan				1		1		***************************************				(1)	
								1					- 1	***************************************
b. Inventory of Regional and Field Office Properties	Inventory conducted (no.)					1	1						(1)	
								I						
4.Communications	-message/e-mail@ransmitted/fax		750	750	750	750	3,000	1,440	1,128	1,461	L	4,029	1,029	
	delivered (no.)													
5.Records Management	roondo maistaland/		500											
э.кесогиз манадеттепь	-records maintained/ updated (no.)		500	500	500	500	2,000	720	697	841		2,258	258	
	upvaleu (IIV.)													
6.Fiscal Collection														
OR issued	-officials Receipt (O.R.) issued (no.)		750	750	750	750	3,000	750	075	4 240				
VII IVOUEU	onicials receipt (O.A.) issued (IIU.)		7 50	/50	/50	/50	3,000	/00]	875	1,310	ļ	2,935	(65)	
7.Budget/Accounting													L	

P / A / P Code	Performance Indicators	UACS CODE	Company of the Compan	FY 2	022 Physical T	argets			FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
10			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1	-	
					***************************************			•••••••••••				†'		
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		400	500	500	600	2,000	678	907	1,035		2,620	620	
b. Submission of Reports					.						ļ	ļ		
DISTRICT 2	-Financial report prepared and submitted (no.)				 			······						
Budget and Financial Accountability	submitted (no.)		8	8	8	8	32	8	8	R		24	(8)	
report (BFAR)			(**************************************		1						•	1	1	
- BFAR No. 1					1			•••••						
- FAR No. 1					1					***************************************		·····		
- BFAR No. 1-A							***************************************	•		***************************************				
- BFAR No. 1-B										***************************************		1		
- FAR No. 2												l		
- FAR No. 2-A														
-FAR No. 3					ļ									
- BFAR No. 5					ļ									
(report submitted consist of the above-specified reports)														
• FAR No. 4			3	3	3	3	12	3	3	3		9	(3)	***************************************
(To be submitted on or before the end of the following month)											***************************************			•••••
c. Summary of Performance Monitoring Report	PENFOs consolidated reviewed financial		3	3	3	3	12	3	3	3		9	(3)	
(SPMR)	utilization reports													***************************************
											***************************************			***************************************
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2		1			1	(1)	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.)			1	•		2							•••••
	Report submitted (no.)						2					1	(1)	
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3	3	3		9	(3)	***************************************
f.a. Monthly trial balance,	PENFO Report submitted to COA (no.)		***************************************											***************************************
g. Hiring of Administrative Assistant	Admin asst. hired (no.)										***************************************	,		
(under PENRO Accountant & Budget Officer)	Admir asst nired (no.)		4	4	4	4	4	4	4	4		4		
and PENRO Planning officer)							,							
and a street turning officer)														
8.Cashiering	Checks/ADA/CA issued		25	25	25	25	100	37	69	64		170	70	
			***************************************			***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
9.Top Management acted upon	Paper/documents		750	750	750	750	3,000	1,184	1,397	1,485		4066	1,066	
	acted upon (no.)													
10. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1								
	Report submitted (no.)						4			1		3	(1)	
				***************************************		***************************************			******					
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3	3	3		6	(6)	***************************************
												······································	- 107	
11. Vehicle Insurance	vehicle insured (no.)		3	11	8	3	25	2	5	5	1	12	(13)	
											1			
12. Buildings and Equipment Insurance	buildings & equipment		2	1	1	2	6		5	I	I	5	(1)	
	insured(no.)										I			
- Darabatal OFNDO Kidarana B. W.	D. III.										I			
a. Repair of old CENRO Kidapawan Building	Building repaired (no.)		1	1			2		1	1			(2)	
(as extension office of PENRO Cotabato)														
SUPPORT TO OPERATIONS				2										
OUTFORT TO OPERATIONS	L													

P / A / P Code	Performance Indicators	UACS CODE		FY 20	022 Physical Ta	argets			FY 2022 Phys	ical Accomp	olishments		VARIANCE	Remarks
TO THE			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
DATA Network Infrastructure Dev. And Mgt.														
Intensified Maintenance of ICT														
Equipments and Information Systems	Network Infrastructure maintained with		85%	85%	85%	85%	85%	99.15%	100%	100%		100%	0	
(Hardware & Software) DISTRICT 2 - PENRO	80% uptime													
DISTRICT 2 - FERRO								ļ						
1. APPLICATION DATA BASED											ļ			
Personnel Info System	-Systems database build-up and		3	2	2		3							
	maintained (no.)								3	3		3		
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System	-Website Maintained		1	1	1	1	1	1	1	1		1		
	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		3	3	3	3	3	3	3	3		3		
	including LAMS (10mbps for RO													
	and 2-5Mbps for P/CENROs)						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			***************************************				
			***************************************							***************************************				
	Serve Room Maintained /operationalized/monitored (no.)		1	1	1	1	1	1	1	1		1	*	••••••••••••
							***************************************			*******************************				
	-Safety and Security System equipment		16	16	16	16	16	31	31	26		26	10	
	maintained/operationalized/monitored (no.)									***************************************	1			

	New System developed /updated and		2	2	2	2	2	2	2	2		2	-	
	maintained (@ PENRO level) - MIS / e-DATS / SPICS													
4. Statistical Activities	1- MIO 7 6-DATO 7 STIGO													
c. Coordination/linkages on statistical activities	Report submitted (no.)						4							
	Tropers deprinted (10.)												(1)	
3. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available		1	1	1	1	1	1		1				
Information System (e-FIS)	on-line													
	Newly approved / existing forest tenure/					***************************************								
	CTPG record reviewed and submitted													
	online to FMB (no.)												***************************************	
	Newly approved forest tenure/CTPO record													
	created, reviewed and submitted online to													
	Regional Office (no.)													
	Newly apporved forest tenure/CTPO data/													
	inform ation transformed to MDE Form and													
	submitted to PENRO for encoding (no)													
. Attendance to ICT Training	ICT Training attended (no.)													
							2			2		2		
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
. Technical & popular materials														
produced & disseminated.														

P / A / P Code	Performance Indicators	UACS CODE		° FY 2	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
d			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
1. Pubic Information	editorial materials produced (no.)		3	3	3	3	12	7	6	4		17	5	
	(press,photo)		,											
					ļ			ļ				ļ		
2. Information, Education and Communication	popular materials produced(no.)													
a. Flyer/brochure/newsletter, calendar,			100	400	100			054	ļ		ļ			
poster, magazine, notebook, planner, streamers/			100	100	100		300	354	1	ļ	ļ	354	54	
tarpaulins produced etc.					ł									
La padinto produces etc.														
d Production and airing of Radio plugs			70		70		140	117		440		557	417	
								117		440		337	417	
h. Environmental lecture for students, communities,				1	1	1	3	1		1		2	(1)	
and other groups					†			·		···········				
					1							·····		
i. Meetings/orientations for private organizations,			1	1	1		3	1		3		4	1	
industries, community organizations, NGOs,					I			1						
LGUs and other government office					L									
												******************************		***************************************
j. Attendance to Workshop/Training			***************************************	1	1		2						(2)	
												,		
3. Updating of Regional Transparency Seal	Required TS documents and reports		1	1	1	1	4	1	1	1		3	(1)	
	updated/posted (no.)													
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***									
4. Maintenance of Library	ENR library maintained (no.)		3	3	3	3	12	3	3	3		9	(3)	
(Print, broadcast and Issues monitoring)	report submitted (no.)											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
A CO. F														
A.03.a Formulation and Monitoring of the ENR					······································				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Sector policies, plans, programs and Projects												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************
1. Forest Land Use Planning														
1. Forest Land Ose Finding													*	
a. FLUP Formulation Phase (Year 1)	FLUP finalized and affirmed by the		2	2	2	2	,	2	2	2				Memorandum od Agreement for the formulation of FLUP with the LGU'S Technical Working Group at the Sangguniang Bayan fo a resolution and signing process.
			2				2			2				of this contractor being can
Step 1-4	Regional Executive Director (no)													letter of Intent, E.O. creating TWG for the formulation of FLUP, Approved SB Resolution and Crafting FLUP (chapter 5)
Preparatory Activities including Secondary Data Gathering	Milestone narrative report		***************************************											
Field Data Gathering, Mapping and Survey	submitted to FMB (no)					***************************************								
Conduct of Situational Analysis						••••••								
Plan Formulation Stage, Drafting and Deliberation									.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					

				4										Facilitated the updating of CRMF with the PO of Kahugpungan Mag uuma sa Sto. Nino Magpet and joined the PO general assembly for the ratification of
				4		4			20					their drafted CRMF
2. Preparation of simplified Community Resource	CRMF and FYWP reviewed per			1	1	1	1	1	1	1				and 5 year workplan

P / A / P Code	Performance Indicators	UACS			022 Physical T				FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
el .			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Management Framework (CRMF) and	compliance with existing guidelines,													
Five-Year Work Plan (FYWP)	and affirmed and approved (no)												-	
2 Forest Products Utilization and	IDENDO sãos dels servidos de la													
Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB													
'- Price monitoring of forest products	with monthly breakdown (no.)													
- Fince monitoring of forest products	CENRO price data report consolidated,		ļ	1	1	1	4	1	1		ļ	2	(2)	
	summarized and submitted quarterly to RO					ļ					ļ			
	with monthly breakdown (no.)										ļ			
	with mortally dreakdown (10.)										ļ			······
3. Statistical Reporting System (SRS)	statistical report submitted (no.)			4	1		a				ļ			
FMS, BMB, LMB	(18)		ļ			······	1	1			ļ	1	•	
,									·······		ļ			
II. PLANNING AND MGT.				***************************************										
Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal													
- Updating of Forward Estimates (FE)	reviewed/evaluated and			•••••••••										
- Consultative workshop w/ CENROs,	submitted(no.)		1				1	1				4		
District 2									••••••••••••					
								•••••						
 Preparation of FY 2022 Work and Financial Plan 	CY 20120WFP reviewed and submitted(no.)		***************************************			1	1		•••••••••••••••••				(1)	
- PENRO/Sectoral Consultation													(!)	
Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************					***************************************			***************************************	
PENRO (4th)														
District 2										***************************************				
A MANUTARINA A EVALUATION OF ACCOUNT INMENTA												******************************	***************************************	
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3	3		3		
DISTRICT 2 - PENRO	CENRO monitored (no.)	***************************************												
DISTRICT 1 - CENRO MID.							***************************************							
DISTRICT 3 - CENRO MAT.										***************************************				
							***************************************						-	***************************************
3. Attendance to Training	No. of Workshop/Meetings			1	1	1	3						(3)	
To incude other Statistical Activities	attended (no.)													************************************
							•••••••••						***************************************	
4. Hiring of Support staff	contract of service hired (np.)		2	2	2	2	2	2	2	2		2		
(CENRO Level)														······································

FOREST & WATERSHED MANAGEMENT														***************************************
SUB-PROGRAM												********************		
ENHANCED - NATIONAL GREENING PROGRAM						***************************************								
ECOSYSTEM MANAGEMENT SERVICE								I						
1. Site Assessment	Site assessed and mapped (ha)		800	800			1,600		1,785.00			1,785	185	
		-												
2 Cardian Daniella	City and a second (ba)													
2. Seedling Production	Site prepared (ha)		62,375	75,617	24,990		162,982		176,340			176,340	13,358	
	Area planted (ha)													
	Number of seedlings planted (no.)	.1	l					<u></u>						

P / A / P Code	Performance Indicators	UACS CODE	,	* FY 20	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Cacao	ļ	9,000	6,500			15,500		16,570			16,570	1,070	
				0,000			10,000		10,370			10,570	1,070	
	Coffee		7,500	6,000			13,500		14,916			14,916	1,416	
	Timber			19,992	24,990		44,982		49,671			49,671	4,689	
				70,002	21,000		44,002		40,071			49,071	4,009	
	Indigenous		11,875	23,125			35,000		38,028			38,028	3,028	
	Fruit Tees		25,000	14,000			39,000		41,735			41,735	2725	
			20,000				55,000		41,730		··········	41,730	2,735	
	Rubber		9,000	6,000			15,000		15,420			15,420	420	
3. Plantation Establishment	area effectively rehabilitated (ha)			302	277		579		329	250.00		570.0	-	
	Site prepared (ha)				277		3/9		329	250.00		579.0	-	
	Area planted (ha)													
	Number of seedlings planted (nc.)													
	Bamboo			170	159		329		329	250		579		

	Cacao			18	13		31			31		31	•	
	Coffee			15	12		27			27		27		
	Timber			12	15		27			27		27		
	Indigenous			19	38		57			57		57		

	Fruit Trees			50	28		78			78		78	-	
	Rubber			18	12		30		······································	30		30	-	
4. Maintenance and Protection													-	
SUMMARY 1st Year	Area maintained and protected (he)					F70							-	
-ring weeding, patrol work	Area maintained and protected (ha)					578	578			∮65		165	(413)	
-geotagging													-	
2nd Year													-	
3 passes; 1 fireline establishment			1,592	1,592	1,592	1,592	1,592	796	796	795		796	(796)	1st pass & 2nd pass
- ring weeding, replanting, fire suppression, patrol work					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,002		7 30	7.55		130	- (796)	, page & 2110 page
- application of fertilizer - maintenance of fireline														
-conduct of geolagging														
3rd Year (2020 PLANTATION)									.,					
3 passes (3 quarters); 1 fireline establishment (1 quarter)			815	815	815	815	815	433	815	815		815	-	1st pass & 2nd pass
4. Maintenance and Protection of Seedling Production Area (SPA)	SPA maintained (No.) seeds collected (kg)		1 10	1 30	30	1 30	100	1	1	1 410		1 110	- 40	Manager 1
PENRO - DISTRICT 2			10	50	50	30	100			a 10		110	10	No collection of seeds
C Maintenance of MMEN	MAICH pointsiand (sa)			00.00-	22.22	22.22								
6. Maintenance of MMFN	MMFN maintained (no.) Sdings produced (no.)			66,667	66,667	66,667	200,001	81,000	69,000	147,370		297,370	97,369	
	and brosses (us)													
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		11	11	11	11	11	11	11	11		11	-	
CENRO MIDSAYAP - District 1 CENRO MATALAM - District 3				U									-	
GENRO MATALAM - DISTRICT 3	1	l		1		I							- 1	

P / A / P Code	Performance Indicators	UACS CODE	,	* FY 20	022 Physical T	argets			FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
8. Improvement/Establishment of Nurseries	satellite nurseries and bunkhouse					2	2			1		1	- (1)	
	constructed (no.)											·······	- ''	
44.5													-	
10. Procurement of Laptops	Laptops procured (no.)			6			-5		6			6	-	
Preparation of Integrated Watershed Management Plan (IWMP)	IWMP prepared and finalized compliant to existing guidelines	I			1		1	1		1			•	submitted initial draft
III. Structural Measures														
1. Establishment of Small Water Impounding	SWIS constructed			2			2		2		ļ		*	
System (Spring Development)	(No.)								4			2		
* For Risk Resiliency Program(RRP)	(Cu.m.)			50			50		46			46	(4)	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY/DISPOSITION AND RECORDS MGT.														
a. RESIDENTIAL FREE PATENT	Patents approved and transmitted	••••••	76	100	100	80	356	81	103	101	······	285	(71)	
	to the ROD within 10 working days (no.)													***************************************
b. Free Patent -Agricultural	Patents approved and transmitted			20	20	16	56		20					
No. 1 to 1	to the ROD within 10 working days (no.)			20	20	10			20			20	(36)	
b. Free Patent -Agricultural (CO BASED FUND)	Patents approved and transmitted			200			200		26	85		111	(89)	***************************************
	to the ROD within 10 working days (no.)													
1. Strenghtening partnership with Local Government	Resolution/MOA/MOPA forged with LGUs			·····										
Units on public land titling (CO BASED FUND)	Libungan, Cotabato			1			1							
(00 01070 51000	Musicipality falls managinated (as)													
2. Cascading (CO BASED FUND)	Municipality/city capacitated (no.) Libungan, Cotabato			1			1							
	Libungan, Colabato		***************************************											
3. Preparation of Land Tenure Profile (LTP) COBF	land tenure profile prepared (no.of barangay)			,	16		16							
	Libungan, Cotabato													
4.2 Special patents	Special Patents issued (no.)		2	5			13	2	5					
112 070011	operati atomo issues (ito.)	******************************						2				18	5	
5. Strenghtening partnership with Local Government	Resolution/MOA/MOPA forged with LGUs		1				1	1		1		1	-	
Units on public land titling	(Pres. Roxes)													
5. Cascading	Municipality/city capacitated (no.)		1	1			4	1	1			4		
	(Pres. Roxes)	*****************												
7. Preparation of Land Tenure Profile (LTP)	land tenure profile prepared (no.of barangay)			8	17		25		8	17		25	-	
II. Resolution of Disputes/Cases with Claims and		,												
Conflicts Cases			•••••											
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted with report			1		1	2	3	1	1		5	3	
	Cases resolved/idecided (no.)			1		1	2	1	2	4		6	4	
	- land cases settled amicably													
	'- cases resolved (Regular procedure)													
5. LAND SURVEYS														
a. Survey of Residential Areas	Lot surveyed and approved (no.)			269			260		406			406	146	
h Command American Marcol Assert	Data Land O Life in CO Co												-	
b. Survey of Agricultural Areas	Public Land Subdivision (PLS) Survey			24			24	l	28		<u>_</u>	28	4	

P/A/P Code	Performance Indicators	UACS CODE	,	° FY 20	022 Physical Ta	argets	_		FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(3+9+10+11)	(12)	(13)
	approved (no.)											14 6 14 117	- (12)	(10)
											1	<u> </u>	-	
NATURAL RESOURCES CONSERVATION & DEV.													1	
Protected Areas/Caves & Wetlands Development													-	
1. Management of Protected Areas					ļ								-	
II. For Proclaimed and Legislated PAs													-	
1. Completion of Demarcation of Boundary														
of Legislated PAs					***************************************						***************************************	<u> </u>	-	†
												······································		
e. Quincunx (Trees between monuments)	- No. of corners of boundary		11	12	11		34		23	11.07		34.07	0	
	relocated/established												-	
												***************************************	-	
	DMG				ļ								•	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2		2	2		2			2	-	
2 D	P				ļ									
3. Procurement of Equipment	Equipment procured												-	
	- Smartphone with GPS			10	ļ		10	ļ	10			10		
	- Drone Camera - Night Vision®inoculars			1			1		1			1		
	- Night vision-binoculars			Z			2		2			2		
3. Biodiversity Assessment and Monitoring (BAMS)	2-km transect assessed and		1	1	1	1	ব	1	1	1				progress report: Conducted fauna assessment at Makalangit, Barangay New Israel, Makilala, Cotebato.
(Composite Team - RO, PENRO, CENRO. PAMO)	established and						***************************************				*******************			
I. Assessment and Establishment of 2-km transect														
	Ollo Domonost Bladhardh						***************************************	ļ						
1.Organization and Planning	2-Ha Permanent Biodiversity Monitoring Area assessed and												-	
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	established (PBMA)						***************************************							
Three E (100 dearest to 101 dearest)	established (i bishy)											·····	***************************************	
2.Physical Assessment												····		
a. GIS mapping (watershed delineation, Stratification						***************************************	***************************************							
for resource assessment, Modeling hazard susceptibility)														
b. Assessment of PA functions (watershed						***************************************								I
characterization, assessment of soil and geology,														
land use and land cover, water geology, land use and						***************************************	***************************************		······································				-	
land cover, water quality assessment)														
c. Data Analysis (assessment and correlation of trends and changes)													-	
Establishment of the 2 km Transect and baseline data gathering													-	
a. Flora assessment and Fauna assessment													-	
4. Establishment of the 2-Ha Permanent								I			1		-	***************************************
Biodiversity Monitoring Area (PBMA) and											1		-	
data gathering (Survey and gridding, Marking of grids)													-	
Database development (flora and fauna inventory,											I	,	-	
mapping of inventoried data, building and populating the spatial													-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
database 5. Presentation of results to PAMB													-	,
o, mesemation of results to FAMID													-	
B. BAMS/BMS Equipment Procure	No. of BAMS/BMS equipment procured												-	
D. Danielonio Equiphient Flocule	- DSLR Lens			4									-	
	- DSLR camera with tripod and carry bag			2	,		3		1			1	-	
	- Binoculars			2			2		2			2	•	
							- 2		2			2	•	
6. Survey and Registration of PA Occupants													-	
(SRPAO)	No. of barangays within the PA 100% surveyed			8			12				1			

P/A/P Code	Performance Indicators	UACS CODE	,	FY 20	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
•			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Communication, Education and Public Awareness	CEPA strategies on PA Management								l	ļ	ļ		-	•••••••••••••••••••••••••••••••
(CEPA)	biodiversity conservation formulated							·		ļ	†			
- Knowledge, attitudes and practices (KAP) survey	No. of KAP conducted		2	2	2	2	8	2	2	5		9	1	
- Communication Plan	No. of communication plan prepared						ļ						-	
- Sommandaton Film	140. of communication plan prepared					1	1					1	(1)	
- Interpretive Signs	No. of interpretive signs installed		2	2	2	2	8	2	2	5		9		
- CEPA (IEC Materials)	No. of CEPA materials developed/			2									•	
- OLI A (ILO IMMOTIMO)	produced and distributed/disseminated		Z	۷		Z	8		4	2		4	(4)	
	(print, video, etc.)													
8. Protected Area Management Planning	(print, video, etc.)												-	
													-	
a. Preparation or Updating of PA Management Plans	No. of preparaed or updated PAMPs					1	1						(1)	
9. Inventory of existing facilities within PAs	No. of Books of Control													
o. nivernoty of existing facilities within PAS	No. of Report Submitted		2	2	2		6	2	2	2	ļ	6		
	-urban barangays - rural barangys											***************************************	*	
	- Idia balangya												·	
5. PAMB Operationalization														
	minutes of meetings (no)													
	minutes of meetings (no)		2	2	2	2	8	2	2	2		4	(4)	
	DAMP Development (1)													
	PAMB Resolutions approved (no.)		5	5	5	5	20	3	. 9	11		12	(8)	
c. PAMB Capacity Building	No. of Trainings/learning events conducted				1		1			1		1		
c. Hiring of Project Support staff	Project support staff hired (no.)		11	11	11	11							-	
c. nimig of Project Support stan	Ecosystem Management Specialist II					11	11	11	11	11		11	-	
The state of the s	PA Support Staff										•		<u>.</u>	
	PA Rangers													
11. Repair and Maintenance of Satellite/PAMO Office	Repair of Satellite/PAMO building		1	1	1	1	1	1	1	1				Accomp. activities: Notice of Award, Notice of Post qualification and Notice to proceed
	Office Supplies and Materials					***************************************								
13. Ecotourism Program and Impact Monitoring														
													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)				1		1			1		1		
	Report submitted (no.)													
a.4 Information Center	PA facilities maintained (no.)		***************************************	1		•••••	4		4					
									1			1		
	Report Submitted													
a.5 Monitoring Station	PA facilities maintained (no.)			2			2							
a.o monitoring oration	Report Submitted			2			2		1	1		2		
	Topor, Committee												-	
13.2 Ecotourism Impact Monitoring	Program and Impact Monitoring			1			1							
	conducted (no.)			'								1	-	
16.1 Inventory of A&D Lands, property and private	Statistics and area coverage of A&D		1	9			1	1				1	-	
rights	property and private rights												-	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	022 Physical T	argets			FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
17. ASEAN Heritage Parks			1	1	1	1	1	1	1	1			(1)	progress report - MOA signing bet. DENR, NCIP and MADADMA IPO- llomavis, Secondary data gathering obtained and provided from the Council of Elder's (COE) of Elder's (COE) of MADADMA and ongeing activity primary data gathering through KII and FGD's.
16.1. Acquisition of Free and Prior Informed Consent (FF	FPIC secured (no)			1			1							
												••••••••		
16 2. Hiring of staff for the Project Team														
	Hired 2 researcher (18,000/mo)*6mos			2	2		2			2	***************************************	2		
	Hired 3 mapper (15,000/mo)*3mos				3		3				***************************************			
	Honorarium for local consultant (1000/day)			1			1							
	TEV allowances IC/IP community			1			1							
	elders/leaders and members (500/day)													
16 3. Capacity Building on Community Profiling	No. of workshop attended			1			1			1		1		
17.3.1 Training on Cultural Mapping												***************************************		
17 3.2 Training on Data Gathering												••••••••••••		
17.3.3 Training on Collating and Presenting Data														

16.4. Secondary data gathering	No. of records consolidated			1			1							
16 4.1 Data Consolidation	No. of database finalized													
16.4.2 Map digitizing	No. of maps digitized													
16 4.3 Data encoding														
16.4.4 Preparation of database														
16.4.5 Preparation of questionnaire														
16 5. Primary Data Gathering				1	1		2			1		1		
16 5.1 Documentation of Indigenous	No. of dialogue conducted													
Knowledge, Systems, and Practices (IKSP)														
16.5.1.1 Community Dialogue and consultation	No. of FGDs conducted			10	,									
	Allowance for Community Resource Persons (500/day	у)												

1st Quarter 2nd Quarter 2nd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL	P / A / P Code	Performance Indicators	UACS CODE		* FY 2	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
18.5.1 2 Founded Group Discussions No. of State Integring conducted 18.5.1 2 Founded Cross Discussions No. of State Integring conducted 19.5.4 1 Data Variations and Consolidation No. of state Integring conducted 10.5.5 1 Data Variations and Consolidation No. of state Integring Content Integring No. of discussions of Consolidation No. of state Integring Content No. of discussions of Consolidation No. of discussions of Consolidation No. of discussions of Consolidation No. of State Integring Content No. of Integring Conte	,			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
18.6 - 13 Key Informant Interview No. of Switch Hisparity evinances consisted 1 2 2 3 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
1.6.6. Dea Processing and Consolidation	16.5.1.2 Focused Group Discussions	No. of Kils conducted													
1. 1 1 1 1 1 1 1 1 1	16.5.1.3 Key Informant Interview	No. of Sketch Mapping workshops conducted													
16. 6.1 Data Validation and Consolidation															
16.2 Complete Supplete and Equipment	16.6. Data Processing and Consolidation				1	2		3							
16.3.3 Productment of Office Supplies and Equipment 16.2. Output Preservation 16.2. Output Preservation 16.2. Output Preservation 16.2. Output Preservation Plans of the Community 16.2. Experiment 16.2. Output Preservation Plans of the Community 16.2. Experiment 16.2. Output Preservation Plans of the Community 16.2. Experiment 16.2. Output Preservation Plans of the Community 16.2. Experiment 16.2. Output Preservation Plans of the Community 16.2. Experiment 16.2. Output Preservation Plans of the Community 16.2. Experiment 16.2. Output Preservation Plans of the Community 16.2. Output Plans of the Community 16.2.	16. 6.1 Data Validation and Consolidation	No. of workshops conducted				1		1							
16.7. Output Proposition 16.8.3 Map Production 16.8.3 Policy Frequention 16.8.3 Policy Frequention 16.8.3 Policy Frequention 16.8.3 Policy Frequention 16.8.4 Final Report Production 16.8.4 Final Report Production 16.8.4 Final Report Production 16.5 Office Repipinent 16.5 Office Repipinent 17. Office Repipinent 18. Office Repipinent 19. Office Republished 20. Office Republished 20. Office Republished 21. Office Republished 22. Office Republished 23. Office Republished 24. Office Republished 25. Office Republished 26. Migratory Bird Substitution Republished 27. Office Republished 28. Output Office Republished 29. Office Republished 20. Office	16.6.2 Database Finalization	No. of database finalized				1		1							
\$5.8.1 May Production \$6.8.2 Custume Preservation Wish of the Community No. of maps produced No. of plans developed 16.8.3 Fiscal Report Production No. of policy briefs 16. Office Squijment Office squijment Office squijment Office squijment - Laptico - Cumplete Peskog with Printer Summer 1	16.6.3 Procurement of Office Supplies and Equipment	Office supplies procured			1			1							
\$5.8.1 May Production \$6.8.2 Custume Preservation Wish of the Community No. of maps produced No. of plans developed 16.8.3 Fiscal Report Production No. of policy briefs 16. Office Squijment Office squijment Office squijment Office squijment - Laptico - Cumplete Peskog with Printer Summer 1															
16.8.2 Cutrue Preservation Plan of the Community No. of maps produced 16.8.1 Final Report Production No. of policy briefs 16. Office Equipment Office equipment produced (no.) - Laylop - Laylop - Computer Destroy State (no.) Solar Planel Office Equipment Office Squipment	16.7. Output Preparation					1		1							
18.8 a Picity brief	16.8.1 Map Production														
18.8.4 Final Report Production No. of policy briefs 18. Office Equipment Office squipment procured (no.) - Laptup - Laptup - Laptup - Computer Desktop with Printer Scanner - Solar Panel 1	16.8.2 Culture Preservation Plan of the Community	No. of maps produced													
1. Population and habitat monitoring and protection of priority threatened species	16.8.3 Policy brief	No. of plans developed													
Laplop	***************************************														
Laptop 4 4 4 4 4 4 4 4 4	18. Office Equipment	Office equipment procured (no.)													
Solar Panel					4			4		4			4		
I. Protection and Conservation of Wildlife 1.1 Population and habitat monitoring and protection of priority threatened species a. Philippine Eagle - Population status and updated conducted (no.) - Population status and updated species distribution map d. Migratory Bird Asian Waterbird Census (AWC) In migratory birds sites (no.) - Population status (AWC) In migratory birds sites (no.) - Population survey/monitoring - Population status (AWC) - Population		• • • • • • • • • • • • • • • • • • • •			1		***************************************	1		1			1 1		
I. Protection and Conservation of Wildlife 1.1 Population and habitat monitoring and protection of priority threatened species a. Philippine Eagle Population status and updated conducted (no.) Population status and updated species distribution map d. Migratory Bird Asian Waterbird Census (AWC) In migratory birds sites (no.) Annual waterbird count e. Tarsier Population survey/monitoring 1 1 1 1 1 1 1 1 1 1 3 (1) Population status and updated conducted (no.)														-	
I.1 Population and habitat monitoring and protection of priority threatened species a. Philippine Eagle - Population suvey/monitoring 2 2 2 2 3 3 2 2 2 6 (2) Population status and updated conducted (no.) Population status and updated species d. Migratory Bird Waterbird count conducted 2 2 2 2 2 2 2 2 2 2 2 3 3 2 2 2 2 3 3 2 2 2 2 3 3 2 2 2 2 3 3 2 2 2 2 3 3 2 2 2 2 3 3 2 2 2 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3															
a. Philippine Eagle - Population survey/monitoring 2 2 2 2 8 2 2 6 (2) Population status and updated conducted (no.) Population status and updated species distribution map d. Migratory Bird Waterbird count conducted 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	I. Protection and Conservation of Wildlife														
a. Philippine Eagle - Population survey/monitoring 2 2 2 2 8 2 2 6 (2) Population status and updated conducted (no.) Population status and updated species distribution map d. Migratory Bird Waterbird count conducted 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4.4 Danulation and habitat manifesium							***************************************							***************************************
Population status and updated conducted (nb.) Population status and updated species distribution map d. Migratory Bird Waterbird count conducted 2 2 2 2 2 2 - Asian Waterbird Census (AWC) in migratory birds sites (nb.) Annual waterbird count - Population survey/monitoring 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							••••••	***************************************							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Population status and updated conducted (nb.) Population status and updated species distribution map d. Migratory Bird Waterbird count conducted 2 2 2 2 2 2 - Asian Waterbird Census (AWC) In migratory birds sites (nb.) Annual waterbird count - Population survey/monitoring 1 1 1 1 1 4 1 1 1 3 (1) Population estimates/counts conducted (nb.)	a. Philippine Eagle	- Population survey/monitoring		2	2	2	2	g.	2	2	2			(0)	
C. Migratory Bird Waterbird count conducted 2 2 2 2 2 2 2 2 3 2 3 3	Population status and updated	•••••••••••••••••••••••••••••••••••••••							۷		2		0	(2)	
d. Migratory Bird Waterbird count conducted 2 2 2 2 -	***************************************														
Asian Waterbird Census (AWC) in migratory birds sites (no.) Annual waterbird count In migratory birds sites (no.) e. Tarsier - Population survey/monitoring 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 3 (1) Population estimates/counts conducted (no.) conducted (no.) <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>															
Asian Waterbird Census (AWC) in migratory birds sites (no.) Annual waterbird count In migratory birds sites (no.) e. Tarsier - Population survey/monitoring 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 3 (1) Population estimates/counts conducted (no.) conducted (no.) <td< td=""><td>d. Migratory Bird</td><td>Waterbird count conducted</td><td>ļ</td><td>2</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	d. Migratory Bird	Waterbird count conducted	ļ	2				-							
Annual waterbird count				2				2	2				2	-	
Population estimates/counts conducted (np.)															
Population estimates/counts conducted (np.)				1	1	1	1	4	1	1	1		3	(1)	
		conducted (np.)													
f. Bats (Flying Foxes) - Population survey/monitoring	f Rate (Flying Foyce)	- Population survey/monitoring													
updated Population status in conducted (np.)			ļ												
each roosting sites with species distribution map - Alamada 2 2 2 8 2 2 6 (2)		- Alamada				2	2	8	2	2	2		6	(2)	
- Arakan 11 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		- Arakan			11										

P / A / P Code	Performance Indicators	UACS CODE		° FY 20	022 Physical Ta	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Natural Resources management														
arrangement/agreement and permit issuance										1				
											1			
I. Permit Issuance and Monitoring									1	***************************************	*************************************			
of Forest and Forest Resources Use												†	1	
								·	1		·	<u> </u>		
Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in		3	5	6	3	17	3	F	6		14	(3)	
(existing)	compliance to terms and conditions of								†	ļ	······································	ļ'-	(3)	
a. CBFMA	the Agreement and forestry laws,								 		·	ł		
	rules and regulations													
	Total Control							 	······		ļ			
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in		Ω	0	0	7	33				ļ			
,,,,,	compliance to terms and conditions of			3	9		33		<u>9</u>	ļ9	ļ	26	(7)	
	the Agreement and forestry laws,										ļ			
	rules and regulations		ļI								ļ			
	Tulos and regulations		ļl					ļ			ļ			
2. Assessment of CSCs (devolved CSCs) Including expired,	CSC area assessed and		100	450	450	400		100	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ļl			
expiring, outside CBFMA	development therein indicated		120	150	150	132	552	120	152	100		372	(180)	
- Individual CSC holders performance assessed with			ļ									ļ		
	in the map		ļ								ļ			
summary report submitted by CENRO indicating			ļl									<u> </u>		
respective rating and categoricalrecommendations (no.)						ļ!		<u> </u>						
- CSC assessed with report submitted by C/PENRO						ļ								
indicating categorical recommendation (no.)														
- Management action implemented based on the														
recommendation by the Team (no.) The regional office														
shall submit to FMB summary report of results of CS														
indicating reasons for such and actions taken by the														
region on their indicating reasons for such and actions														
taken by the region on their recommendation														
II. Implementation of Forest Protection Program														
Menu of Activties and strategies								·						
MENU 3														
Active Collaboration and Involvement								l						/
of Forest Communities and other					***************************************			l						
Stakeholders in Forest Protection					·			l						
and Law Enforcement undertakings														i
Menu 3.1														
Activate/revitalize MFPCs, infividual and group	individual/group volunteers			2	***************************************	2	A	·		1		9	/41	
volunteers for deputation as DENROs	deputized (no.)	·						·			·	3	(1)	
**MFPC Revitalized, Group/DENRO deputized								·			·			
								·						
MENU 4											·			
Undertake capacity building to DENR field personnel and enhan	nce													
their skills and competence or effective protection of forest and		·									·			······
plantations for biodiversity conservations		······································									·			
president for breathering conservations		····						ļ						
Menu 4.4		·····						ļ						
a) Capacitation / updating of FPO / FR and other field	No. of personnel trained	ļ												
personnel on new policies issuance and its	No. or personner trained	ļļ		1			1		1			1	-	
L./														
implementation														
Menu 4.9														
Capacity Building on Investigation Procedures	No. of personnel trained				1		1			1		1	-	
and Proper Documentation for Enforcement personnel											T		- 1	
\														
MENU 5 Sustain a well-planned				12										

- P/A/PCode	* Performance Indicators	UACS CODE	4	• FY 20	022 Physical Ta	argets			FY 2022 Phys	VARIANCE	Remarks			
7			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Information, Education and Communications														
campaign region-wide down to CENRO level														
- Manu E 4					ļ									
Menu 5.1 Involvement of forest communities in					ļ									
forest protection works	meetings conducted with report submitted (no.)		1		1	1	4	2	2	3		7	3	
- Conduct of IEC														
- forest community dialogue														
- Surveillance														
- ourveniance					ļ									
MENU 6														
Consistent apprehension, & mandatory														
administrative adjudication and														
confiscation of undocumented forest						••••••								
products and including conveyances and other implements														
Menu 6.1								•						
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended		2,000	2,000	2,000	2,000	8,000	1,800	429.65	16,271		18,501	10,501	
including NTFPs, vehicles,quipment and	undocumented forest products													
other implements thru proper channels	including NTFPs with										•••••••••	***************************************	***************************************	
	incidence reports submitted to FMB													
	No. of vehicles, equipment and other imple-			1		1	2		1	3		4	2	
	ments apprehended thru channels with incidence reports submitted to OUFO cc FMB													
	map (shp) of the location of apprehension													
	submitted to OUFO cc FMB													
Menu 6.2	Submitted to GOT G GOT ING													
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest		2.000	2,000	2,000	2,000	8000	1,800	1,189.65	3,551		6,541	(1,459)	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any								1,100.00			0,041	(1,430)	
or any nearest Government Office	nearest Government Office with incidence													
	report submitted to OUFO cc FMB													
	No. of apprehended vehicles, equipment			1		1	2		3	1		4	2	
	and other implements hauled thru proper						,							
	channels with incidence reports submitted													
- Manu C 2	to OUFO cc FMB													
Menu 6.3 Immediate administrative and adjudication proceedings of	administrative adjudication proceedings			2										
apprehended forest products including conveyances,	report carried out within the prescription					2	4		3			3	(1)	
tools and implements	period (no.)						<i></i>							
	, parior V. 10.1													
MENU 7														
Provision of institutional support in investigation,														
filing of information and/or criminal complaints														
and prosecution of forestry cases														
											1			
Menu 7.1 Consort for investigation fills and the files and the files are a file for the files and the files are a file for the files are a file for the fil	report endorsed to office			2		2	4		2		<u>_</u>	2	(2)	
Support to investigation, filing complaints	of Usec for Field Operations													
and prosecution of criminal complaints	cc FMB with action taken (no.)													
• Menu 7.2														
	-#													
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2	2	2		2		
MENU 8				13										
Effective Forest Fire, Pest and Disease Management	<u> </u>										I			

P / A / P Code	Performance Indicators	UACS CODE	٨	FY 20	22 Physical T	argets			FY 2022 Phys	ical Accomp	VARIANCE	Remarks		
D.			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
* (1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Measures														
Menu 8.2														
Fireline establishment (to include NGP graduated	Fireline established (ha.)		300				300	300				300		
project)														
(with Geo-tagged pictures of sites and GIS generated maps)					·····		ļ							
MENU 10														
Sustainable implementation of the Lawin Forest														
and Biodiversity Protection System		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												
and blouversity Protection System							ļ							
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		5				5	5						
37 7.00	Total protection officer filled (10.)			5	5		5	5	5	5		5	•	
LAWIN 29 Teams	Distance patrolled (km)		360	360	360	360	1,440	395,560	521.780	530.960		1448.300	8	
10 teams	X. Z.						1,770	030.000	021.700	530.300		1440.300	8	
7 teams														
5 teams													***************************************	
7 teams									***************************************				***************************************	
	Reports submitted with at least 75% of the		3	3	3	3	12	3	3	3		9	(3)	
	observed threats had actions taken (no)													***************************************
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1	1	1		3	(1)	
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.		,												
ENFORCEMENT OF PA WILDLIFE, COASTAL & MARINE RES.		an											***************************************	***************************************
ENFORCEMENT OF FA WILDLIFE & CAVE														
1. Processing/Issuance and Monitoring of CITES permits and ot	her wildlife permits/certificates												***************************************	***************************************
a. Processing/Issuance of Permits	Wildlife permit applications acted						3							
a. Processing issuance of Permits	upon within the number of				!		3		1			1	(2)	
	days as prescribed by the law (no)													
	LTP: 1-2 days													
	-CWR: 7 days													
	-WFP: 24 days						***************************************							
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				***************************************								
b. Compliance monitoring of CWR and WFP	100% of the holders of Certificate of		1	2	2	2	7	1	5	5		5	(2)	
	Wildlife Registration (CWR) in the													
	Region monitored relative to their			I							1			
	compliance with the terms and													
would be 4000 times number of CWR/WFP	conditions of the wildlife permit													
3. Deputation and mobilization of WEO	WEOs deputized(no.)		10	10			20							
sem	WEGS deputized(III.)		10	101			20	10	15			25	5	
semester or just one sem preferabley second														
;ask recommendation from M and E														
	WEO mobilized with monthly	***************************************	1	1	1	1	4	1	1	1		3	(1)	
•	report (no.)							· · · · · · · · · · · · · · · · · · ·	·····					
											1			
9 . Revenues Generated (Php)														
2) [I	I			
a) Forestry			90,000	225,000	1,900,000	60,000	2,275,000	68,077.00	1,827,650.72	206,224		2,101,951.22	(173,049)	
b) Lands														
b.3 Others (certification, filing, inspection fees)			20,000	15,000	20,000	15,000	70,000	25,150	29,875	52,960		107 005 40	27.005	
(see a see	L		20,000	10,000	20,000	10,000	70,000	20,100	29,0/5	92,900		107,985.00	37,985	
c) Biodiversity			250	250	250	250	1,000	250	600	600		1,450.00	450	
	The state of the s								500	000		., ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	700	
Miscellaneous Income (Hostel/Penalties/etc)				14										

P / A / P Code	Performance Indicators	UACS CODE	4		22 Physical Ta	argets			FY 2022 Phys	VARIANCE	Remarks			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
12. Community-Based Program (CBP)	No. of PACBRMA endorsed			1	1	1	3		3			3		
Phase 1 (Year 2) 10.1. CRMP Preparation, Capacity building and M&E: 420,000 (Y2) organizations (Public and Private) a. Application, processing and approval of PACBRMA b. Preparation of Community-Based Resource Management Plan														
(CRMP) c. Phase 2 (3rd-4th Quarter of Year 2) and continuation to the succeeding year														
C.1 Implementation of the CRMP a. Capacity Building on BDFE b. Cap Dev on Biodiversity Conservation and Organizational Development										***************************************				
d. Monitoring and Evaluation												***************************************		
OO3 : Adapative Capacities of Human Communities and Natural System Improved														
Enviornment and Natural Resources Resillency														
Program 1. Watershed Management														
a. Watershed Characterization and Vulnerability Assessment	Watershed Characterization with VA report (no.) Libungan River		1	1	1	1	1	1	1	1				Conducted the ff. activities: Socio- economic and adpative capacity assessment survey, Soils and Hydro activity and Flora and fauna assessment

Prepared by:

ANNALYN M. ESCOTE FOR.II/Actg. PO Reviewed by:

On Seminar EUNICE S. CALAWEN, CE, EnP Planning Officer III Approved by:

RENATO C. DOMINGO PENR Officer