

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 Quirino Drive, Kidapawan City

Tel No. (064) 577 - 1412

December 15, 2022

DENR-PENRO XI KIDAPAWAN CITY

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 4th Quarter BAR Report of PENRO Cotabato CY

2022

Respectfully submitted is the above cited-report of PENRO Cotabato on its 4th Quarter BAR Accomplishment Report CY 2022.

For information and record.

For and in the absence Of the PENR Officer

Chief, MSD
Office-In-Charge

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of December 2022

Companies Comp	P / A / P Code	Performance Indicators	UACS CODE		FY 20	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
Properties of Management 252 252 255 255 255 257 257 258 257 258 259 2				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Personal Management		(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
- Reference contents - Instruction of SAN IRA 6713) - SAN submission - SAN	1.Personel Management			225	225	225	225	225	225	227	228	235	235	10	
6. Biolimistion of SALIN (FLA 6713) N. Picformance Reagement DOCK DOCK commitment based on agrowed 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1														.	
## April Security	L	mamameorupuateo (No.)										ļ			
Performance Management	c. Submission of SALN (R.A. 6713)	% SALN submission		1	,			1	1		,				
CPCR	3. Performance Management	(,							ļ		***************************************	
BYPER DPCR commitment tased on a specied commitment tased on a spe					,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				<u> </u>			***************************************	X
B.PCR	la. OPCR			11				1	1		ļ	ļ	1		
a. PECR.	b. DPCR	DPCR commitment based on approved			1			1		1		······	1	-	
## Procurement Barrices Dispose Procurement Dispose Pan Dispose Pa	o IDCD	SPMS guidelines submitted to RO									ļ,				
Propuly Management	C. ITON							ł1	 	1			1		
a. Control of Bilding AuXilerantiar Procurement Compliance to PHILGEPS conditions Annual Procurement Plan Annual Procurement Annual Procurement Plan Annual Pr	2.0													***************************************	
Complaince sport submitted (no.) 1 1 1 1 1 1 1 1 1	a. Conduct of Biddings/Alternative Procurement	bidding conducted/confract/Purchase Order issued (no.)		15	22	15	8	60	19	52	56	68	195		
Property Management Plan	b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1	•••			1	1				1	***************************************	
Agency Procurement Compliance and Activities (EPA)	c. Prepapration of Annual Procurement Plan	Annual Procurement Plan				1		1	1				4	-	
Property Management				1											
Maintenance of the Office Building Repainting report submitted (no.)							/						1		
International Conference of	a. Maintenance of the Office Building Repainting/			4.		4	4	4	4	4	4	4	4	***************************************	
1.1 Preparation of Disposal Plan Disposal	maintenance of Comfort Room/ Repainting of maintenance														
1		Disposal Plan submitted (no.)			1			1		1			4		
Description		500													
Inventory of Regional and Field Office Properties Inventory conducted (no.) 1 1 1 1 1 1 1 1 1	a.2 Implementation of Disposal Plan	Disposed 50% of unserviceable properties per plan				1		1			11		1		
Description	b. Inventory of Regional and Field Office Properties	Inventory conducted (no.)					1	1				1	1		
Records Management	4.Communications			750	750	750	750	3,000	1,440	1,128	1,461	1,217	5,246	2,246	
Updated (no.) Updated (no.		delivered (no.)					/								
Updated (no.) Updated (no.	5.Records Management			500	500	500	500	2,000	720	697	841	1.082	3,340	1.340	,
OR issued -officials Receipt (O,R.) issued (no.) 750 750 750 750 3,000 750 875 1,310 885 3,820 820 C. Budget/Accounting Preparation of Financial Plan Financial plan prepared (no.) 1 1 1 1 1 1 1 D. Voucher and payroll indexed & processed -voucher and payroll indexed & processed (no.) 400 500 500 600 2,000 678 907 1,035 302 2,922 922 D. Submission of Reports DISTRICT 2 -Financial report prepared and submitted (no.) 8 8 8 8 8 32 8 8 8 8 32 - emptre (BFAR) BFAR No. 1		updated (no.)			,						,				
C.Budget/Accounting	6.Fiscal Collection														
1. Preparation of Financial Plan Financial plan prepared (no.) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OR issued	-officials Receipt (O.R.) issued (no.)		750	750	750	750	3,000	750	875	1,310	885	3,820	820	
1. Preparation of Financial Plan Financial plan prepared (no.) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7.Budget/Accounting				,										
District 2 - Financial report prepared and submitted (no.) Budget and Financial Accountability submitted (no.) Branch (no.)	a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1						
DISTRICT 2 -Financial report prepared and submitted (no.) Budget and Financial Accountability submitted (no.) 8 8 8 8 32 8 8 8 32 - eport (BFAR) - BFAR No. 1				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									1		
DISTRICT 2	b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		400	500	500	600	2,000	678	907	1,035	302	2,922	922	
DISTRICT 2	b. Submission of Reports														
eport (BFAR) - BFAR No. 1	DISTRICT 2														
- BFAR No. 1		submitted (no.)		8	8	8	8	32	8	8	8	8	32	-	
	- BFAR No. 1														
- FAR No. 1 - BFAR No. 1-A	- FAR No. 1				1										
- BFAR No. 1-A - BFAR No. 1-B															

FARE No. 2 11 12 13 14 15 15 15 15 15 15 15	P/A/PCode	Performance Indicators	UACS CODE		FY 20	22 Physical Ta	argets			FY 2022 Physi	cal Accompli	shments		VARIANCE	Remarks
ARA No. 2				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
FAR No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
A No. A No					,										
September Sept	- FAR No. 2-A														
Transitional control of the slaver secretary of the slaver promoted from the end of the following month 1.56 [Mod. 4] 1.56															
FARING A					,										
Total submitted on the broken set and the following month						3	3	12	3	3	3	3	12		
Seminary of Princinance Monitoring Report	• FAR No. 4								·······						***************************************
Committee Comm	(To be submitted on or before the end of the following month)														
Committee Comm	a Cummery of Performence Monitoring Report	PENROs consolidated reviewed financial		3	3	3	3	12	3	3	3	3	12		
A Monitoring of Compliance to Autit Princing (CAMPAIAM) Consisted monitoring stored 1 1 2 1 1 1 1 2							Ĭ,								
A Beneficiary of Completion to Active of the Completion Conference (Completion Conference (JOI MILY														
a. Financial Reconciliation & Closing of Book Disartery Needs to provide the Conference of Financial Register A financial Reconciliation & Conference of Financial Register A financial Register & Conference of Financial Register & Conference of Financial Register & Conference of Register & Conference & Conference & Conference & Conference & Conference & Conference & Register & Register & Conference & Register & Re	d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2		1		1	2		
## Communication of Description & Disconting Reported				ļ	,										
Report Compared of Passacial Reports Report September (200) September (200	e. Financial Reconciliation & Closing of Book /Quarterly				1		ł1	2		1		1	2		
A		Report submitted (no.)													
Conduct of Management Conference	r	Deced a benifted to COA (cc.)				2	3	12	3	3	3	3	12		
A filting of Administrative Assistant (under PRISO Accounted & Budget Officer) (under PRISO Accounted & Value of PRISO Account				†	,			!*	······································	×		·············			
Section Sect	r.a. Wontniy trial Dalance,	FEMALO REPORT SUDMINISCO TO COA (110.)		†			***************************************				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•••••			
Schelefing	G Hiring of Administrative Assistant	Admin asst. hired (no.)		4	4	4	4	4	4	4	4	4	4	-	
B.Ceshering	(under PENRO Accountant & Budget Officer)			1											
8.Cashlering Checks/DA/CA sessed 25 25 25 100 37 66 64 110 280 180					,										
Scalement Scal	L	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					ļ							400	
## Spring management across upon ## Selection (Management Conference ## Selection (Management Conference) ## S	8.Cashiering	Checks/ADA/CA issued		25	25	25	25	100	37	- 69	54	110	280	180	
10 10 10 10 10 10 10 10					,		/								
10 Conduct of Management Service upon Service (con) 1 1 1 1 1 1 1 1 1		Describerumente		750	750	750	750	3.000	1.184	1.397	1.485	1,348	5414	2,414	
Conduct of Management Conference Confere	9.Top Management acted upon			1	100		1				//////////////////////////////////				
10. Conduct of Management Conference Conducted (no.)		acted upon (no.)		1											
Report submitted (no.) 3 3 3 12 3 3 3 12 3 3 3 12 3 3 3 12 3 3 3 3 12 3 3 3 3 12 3 3 3 3 3 3 3 3 3	10. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1	4	1	1	1	1	4	*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
14. Full-time Delivery Unit (FDU)															
11, Vehicle Insurance								40					45		
11. Vehicle Insurance	14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3				12		
12. Buildings and Equipment Insurance Dutlogs & equipment 2 1 1 2 6 5 1 6 1														†	
12. Buildings and Equipment Insurance	44 Vehicle beauties	whicle incured (no.)		3	11	8	3	25	2	5	5	13	25	*	
Repair of old CENRO Kidapawan Building Building repaired (no.) 1 1 1 1 1 1 1 1 1	11. Venicie insurance	Veniore alouison (110.)	1	1			1	1							
a. Repair of old CENRO Kidapawan Building Building repaired (no.) 1 1 1 1 1 1 1 1 1	12 Ruildings and Equipment Insurance	buildings & equipment		2	1	1	2	6		5		1	6	-	
Repair of old CENRO (Idapawan Building Building repaired (no.) 1 1 1 1 1 1 1 1 1		insured(no.)		J		ļ	ļ	ļ						***************************************	
Repair of oid CENIOT Glapaton Sulphing repaired (1b.)	L										ļ ₇	4			
Support TO OPERATIONS DATA Network Infrastructure Dev. And Mgt. Intensified Maintenance of ICT Equipments and Information Systems Network Infrastructure maintained with 85% 85% 85% 85% 85% 99.15% 100% 100% 100% 0		Building repaired (no.)		4	ļ			ļ		 					
DATA Network Infrastructure Dev. And Mgt. Intensified Maintenance of ICT Equipments and Information Systems Network Infrastructure maintained with 85% 85% 85% 85% 85% 99.15% 100% 100% 100% 0	(as extension office of PENRO Cotabato)		·····	+			·	·						†	
DATA Network Infrastructure Dev. And Mgt.	CURPORT TO OPERATIONS		·····	·	1	·	†·····/·····	1			1			1	
Intensified Maintenance of ICT		······································	1	1	1	1	1	1			I				
Equipments and Information Systems Network Infrastructure maintained with 95% 95% 85% 85% 99.15% 10.0%				T			I							ļ	
Chardware & Software 80% uptime				85%	85%	85%	85%	85%	99.15%	100%	100%	100%	100%	0	
1. APPLICATION DATA BASED	(Hardware & Software)	80% uptime				ļ		ļ				ļ			
Personnel Info System	DISTRICT 2 - PENRO		ļ			ļ		ļ			†				
Personnel Info System	- AND MATCHINATA PAGES	-	·	-	,		+			······	·····			1	
Maintained (no.)		Systems database hullduin and		+	3	3	3	3	3	3	3	3	3		
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System 1	I-rersonnier into system		1	1	1	1	1				I				
System	2. MGT./MAINT, OF ICT RESOURCES/ FACILITIES other Info		1	1	1				1 1	1	1	1	1		
Internet connectivity/ maintained/ operationalized/ 3 3 3 3 3 3 3 3 3		-vvebsite Maintained	1				1		` .			ļ'	ļ		
monitored (no.)						ļ					ļ	ļ	ļ	ł	
monitored (no.) including LAMS (10mbps for RO				3	3	3	3	3 :	3	3	3	3	3		
and 2-5Mbps for P/CEF/ROs)					·	·	·	+		·	+			·····	
Server Room Maintained /operationalized/monitored (no.) 1 1 1 1 1 1 1 1 1		Including LAMS (10Mbps for KU	-	+	·			·		·	1	İ		1	
Server Room Maintained /operationalized/monitored (no.)		and 2-08000 for F/OENINOS)		+	·	·	+	†·····		1	1				
Server Room Maintained /operationalized/monitored (no.)			1	1			1	1	1	1	1	1	1	_	
		Server Room Maintained /operationalized/monitored (no.)			-	-	+		H		·	·	·	·	
-Safety and Security System equipment 16 12 16 16 16 31 31 26 26 26 10		Safaty and Sacurity System aguinment	·	16	12	1	5 16	11	6 31	3	26	26	26		
r-safety and Security System equipment 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1	1	Ť	1		·	1	1	1	1		1	

Ma. Statistical Activities c. Coordination/linkages on statistical activities Rel 6. Operation/Maintenance of Enhanced Forestry Upr Information System (e-FIS) Net CT Onli Net Cre	(2) ew System developed /updated and	(3)	1st Quarter										VARIANCE	Remarks
A. Statistical Activities c. Coordination/linkages on statistical activities Rej 6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS) On- Net CT Onli Net Cre	ew System developed /updated and	(3)		2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Ma. Statistical Activities c. Coordination/linkages on statistical activities Rel 6. Operation/Maintenance of Enhanced Forestry Upr Information System (e-FIS) Net CT Onli Net Cre	ew System developed /updated and		(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Ma. Statistical Activities c. Coordination/linkages on statistical activities Rel 6. Operation/Maintenance of Enhanced Forestry Upr Information System (e-FIS) Net CT Onli Net Cre			2			2	2		2	2	2	2	-	
4. Statistical Activities C. Coordination/linkages on statistical activities Rej 6. Operation/Maintenance of Enhanced Forestry Upp Information System (e-FIS) On-Net CT Onli Net Cre	aintained (@ PENRC level)									2		4		
c. Coordination/linkages on statistical activities Re 6. Operation/Maintenance of Enhanced Forestry Upi Information System (e-FIS) on- Net CT onli Net cre	MIS / e-DATS / SPIC\$													
6. Operation/Maintenance of Enhanced Forestry Up/ Information System (e-FIS) on- Net CT onli Net cre				,										
Information System (e-FIS)	eport submitted (no.)					1	1				1	1		
Information System (e-FIS)	pdated Forestry Statistics available			1	4	1								
Ne CT Onli	n-line					!	!	ļ			ļ1/	1		
CT oni Nee cre	awly approved / existing forest tenure/													
Ne cre	TPO record reviewed and submitted											***************************************		
cre	nline to FMB (no.)			,								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	ewly approved forest tenure/CTPO record													
ID ₆	eated, reviewed and submitted online to egional Office (no.)			,										
	egional Office (no.) ewly apporved forest tenure/CTPO data/			,			······				ļ			
	formation transformed to MDE Form and			,										
	bmitted to PENRO for encoding (no.)			,										
Form	A North			,				***************************************						
7. Attendance to ICT Training ICT	T Training attended (no.)			1	1		2			2		2		
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.												***************************************		
1. Technical & popular materials								***************************************						
produced & disseminated.														
	***************************************											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	fitorial materials produced (no.)		3	3	3	3	12	7	6	4	3	20	8	
- Iou	ress,photo)			,										
2. Information, Education and Communication pop	pular materials produced(no.)													
2	materials proceeding.			,						//				
a. Flyer/brochure/newsletter, calendar,			100	100	100		300	354			100	454	154	
poster, magazine, notebook, planner,streamers/				,					•••••					
tarpaulins produced etc.				,										
d Bardinalian and alders of Bardinalian					70									
d Production and airing of Radio plugs			70	,	70	/	140	117		440		557	417	
h. Environmental lecture for students, communities,				1	1	1	3	1		4	1			
and other groups							X							
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,)				
i. Meetings/orientations for private organizations,			1	1	1		3	1		3		4	1	
industries, community organizations, NGOs,														
LGUs and other government office														
j. Attendance to Workshop/Training				4	1		2							
1 Charles of Traingles of Training)			(1)	
3. Updating of Regional Transparency Seal Rec	equired TS documents and reports		1	1	1	1	4	1	1		1	4		
upc	odated/posted (no.)			,										***************************************
	OP III.)				••••••						
	NR library maintained (no.)		3	3	3	3	12	3	3	3	3	12		
(Print, broadcast and Issues monitoring) rep	port submitted (no.)			,										
A.03.a Formulation and Monitoring of the ENR)									-	
Sector policies, plans, programs and Projects			***************************************											
													-	
1. Forest Land Use Planning				,									-	
	UP finalized and affirmed by the		2	2	2	2	2	2	2	2	2	2		
	egional Executive Director (no)			,									-	
	lestone narrative report			,									-	
Field Data Gathering, Mapping and Survey Conduct of Situational Analysis	bmitted to FMB (no)									,			-	
Conduct of Situational Analysis Plan Formulation Stage, Drafting and Deliberation														
That I distributed diago, braining and believe along				,							·			
2. Preparation of simplified Community Resource CR	RMF and FYWP reviewed per		1	3	1	1	1	1	1	1	1	4		

International Control of Prison Control of Pri	, P/A/P Code	Performance Indicators	UACS CODE		FY 20	22 Physical Ta	argets			FY 2022 Phys	sical Accomp	dishments		VARIANCE	Remarks
Paragraphic Framework (CRIP) and				1st Quarter	2nd Quarter	3rd Guarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Paragraphic Firmwood (CHMP) and difference with outling publishes			(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Forest Products Utilization and															
Price Monitoring - Price monitoring of freetal products - Price monitoring of freetal price monitoring freetal products - Price monitoring of freetal price monitoring freetal pri	Five-Year Work Plan (FYWP)	and affirmed and approved (no)												-	
Price Monitoring - Price monitoring of freetal products - Price monitoring of freetal price monitoring freetal products - Price monitoring of freetal price monitoring freetal pri															
Price monitoring of forest products				ļ											
CENRO price and in report connectioned											<u> </u>				
Sustrictical Reporting System (3RS) Statistical report submitted (no.) 1 1 1 1 1 1 1 1 1	'- Price monitoring of forest products			ļ <u>1</u>	ļ <u>1</u>	1	1	4	1	1	1	1	4	-	
Statistical Reporting System (RSS) Statistical report submitted (no.) 1 1 1 1 1 1 1 1 1				}											
Statistical Reporting System (SR2) statistical report submitted (no.) 1 1 1 1 1 1 1 1 1															
P.P.A.NOBIO AND MOT Preparation of PY 2022 Budget Proposal PY 2021 Budget Proposal PY 20		with monthly dreakdown (no.)									ļ	ļ			
FASA, MAIL LIB	Ctatistical Banacting System (SBS)	etatistical separt submitted (no.)									ļ				
Preparation of PY 2022 Budget Proposal		Istalistical report submitted (no.)		1	1		1	ļ <u>1</u>	11	1	1	1	1		
Proparation of FY 2022 Budget Proposal FY 2022 Budget Proposal Proposal Provinced From Estimates (FE) Provinced From	FWS, DWB, LWB	<u> </u>													
Preparation of PY 2022 Budget Proposal PY 2021 Budget Proposal PY 2022 Budget Proposal P	PLANNING AND MGT	<u> </u>									 	ļ			
Updating of Forward Estimates (FE)		FY 2021 Budget Proposal									 	ļ			
Consultative workshop wt CENROs, Submitted(no.) 1 1															
Desired 2 Desired 2 Deparation of 1 1 1 1 1 1 1 1 1 1	- Consultative workshop w/ CFNROs			1		***************************************		4			·····		4		
Preparation of FY 2022 Work and Financial Plan			***************************************	···········				}!-						······	
PERNOSCENTE (CENTO LEVEL) ACTION ANAGEMENT SERVICE Site Assessment PERNOSCENTE (Assessment) PERNOS (4th) DISTRICT 2 - PERNO (2th) DISTRICT 2 - PERNO (2th) DISTRICT 3 - CENTO MID. DISTRICT 3 - CENTO MID. ACTION AND ANAGEMENT SERVICE Site Assessment Site Assessment Site Assessment Site Assessment Site Assessment Site Assessment Site propaged (fie) Site Assessment Site propaged (fie) Site propaged (fie) Site Assessment Site propaged (fie) Site propaged (fie) Site propaged (fie) Site propaged (fie) Site Assessment Site propaged (fie) Site propaged (fie) Site propaged (fie) Site propaged (fie) Site Assessment Site Assessment Site propaged (fie) Site Assessment Site propaged (fie) Site Assessment Site Assessment Site propaged (fie) Site Assessment					***************************************						······································	••••••			
PERNOSCENTE (CENTO LEVEL) ACTION ANAGEMENT SERVICE Site Assessment PERNOSCENTE (Assessment) PERNOS (4th) DISTRICT 2 - PERNO (2th) DISTRICT 2 - PERNO (2th) DISTRICT 3 - CENTO MID. DISTRICT 3 - CENTO MID. ACTION AND ANAGEMENT SERVICE Site Assessment Site Assessment Site Assessment Site Assessment Site Assessment Site Assessment Site propaged (fie) Site Assessment Site propaged (fie) Site propaged (fie) Site Assessment Site propaged (fie) Site propaged (fie) Site propaged (fie) Site propaged (fie) Site Assessment Site propaged (fie) Site propaged (fie) Site propaged (fie) Site propaged (fie) Site Assessment Site Assessment Site propaged (fie) Site Assessment Site propaged (fie) Site Assessment Site Assessment Site propaged (fie) Site Assessment Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)	***************************************	***************************************			1	1				1	1			
Pre-programming Workshop			***************************************	***************************************					***************************************		***************************************			······	
National Reprogramming Workshop WFP Review and Finalization PENRO (4th) District 2 MONITORING & EVALUATION OF ACCOMPLISHMENTS DISTRICT 2- FENRO (CENRO Mar. DISTRICT 3- CENRO MAT. Attendance to Training No. of Workshop/Meetings "To incude other Statistical Activities attended (no.) 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			***************************************											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
WFP Review and Finalization			1								***************************************	·			
District 2			1												••••••
MONITORING & EVALUATION OF ACCOMPLISHMENTS PENROs and Divisions monitored (no.) 3 3 3 3 3 3 3 3 3	PENRO (4th)									***************************************			•••••••••••	•••••	***************************************
DISTRICT 2 - PENRO CENRO MAT.	District 2			1			••••••		***************************************	***************************************					•••••
DISTRICT 2 - PENRO CENRO MID	2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3	3	3	3	-	
DISTRICT 3 - CENRO MAT		CENRO monitored (no.)								••••••				***************************************	***************************************
Attendance to Training										••••••		1		•	***************************************
8. Attendance to Training No. of Workshop/Meetings 1 1 1 1 3 (3) (3) "To incide other Statistical Activities altended (no.) (2) 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	DISTRICT 3 - CENRO MAT.												***************************************	•	***************************************
To incude other Statistical Activities altended (no.)														-	***************************************
Hiring of Support staff					1	1	1	3						(3)	***************************************
CENRO Level	**To incude other Statistical Activities	lattended (no.)													
CENRO Level		T													
COREST & WATERSHED MANAGEMENT SUB-PROGRAM SUB-PROGRA		contract of service hired (no.)		2	2	2	2	2	2	2	2	2	2		
Site Assessment Site assessed and mapped (ha) 800 800 1,600 1,785.00 1,785 185	(CENKO Level)			ļ										***************************************	
Site Assessment Site assessed and mapped (ha) 800 800 1,600 1,785.00 1,785 185	COPERT & WATERCHED MANAGEMENT		·												
NHANCED - NATIONAL GREENING PROGRAM		+													
ECOSYSTEM MANAGEMENT SERVICE I. Site Assessment Site assessed and mapped (ha) 800 800 1,600 1,785,00		<u> </u>													
1. Site Assessment Site assessed and mapped (ha) 800 800 1,600 1,785.00 1,785 185 2. Seedling Production Site prepared (ha) 62,375 75,617 24,990 162,982 176,340 176,340 13,358		<u> </u>													
Seedling Production Sile prepared (ha) 62,375 75,617 24,990 162,982 176,340 176,340 13,358	ECOSTSTERN RIANAGERIENT SERVICE	<u> </u>													
Seedling Production Sile prepared (ha) 62,375 75,617 24,990 162,982 176,340 176,340 13,358	Site Assessment	Site assessed and manned (ha)	·	800	800			1 600		1 705 00			4 705	405	
	. Otte Addessitent	Oile assessed and mapped (na)		000	500			1,000		1,785.00			1,785	185	
	Sandling Production	Site prepared (he)		62 275	76 647	34 000		460,000		470 040			472.040		
	. Geeding Froduction	Area planted (ha)		02,313	10,017	24,990		162,982		7/6,340			176,340	***************************************	
Number of seedlings planted (no.)			·											-	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	122 Physical Ta	argets			FY 2022 Phys	ical Accompl	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Cacao		9,000	6,500			15,500		16,570			16,570	1,070	,
	C-#		7.500	2 200			40 400							
	Coffee		7,500	6,000			13,500		14,916			14,916	1,416	
	Timber			19,992	24,990		44,982		49,671			49,671	4,689	
	Indigenous		11,875	23,125			35,000		38,028			38,028	3,028	,
			I				33,000		30,020			30,020	3,026	
	Fruit Tees		25,000	14,000			39,000		41,735			41,735	2,735	
	Rubber		9,000	6,000	***************************************		15,000		15,420			15,420	420	
	<i>M</i> 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1												·	
3. Plantation Establishment	area effectively rehabilitated (ha) Site prepared (ha)			302	277		579		329	250.00		579.0	······································	
	Area planted (ha)											,		
	Number of seedlings planted (no.)													
	Bamboo			170	159		329		329	250		579		/
												579		
	Cacao			18	13		31			31		31		
	Coffee			15	12		27			27		27		***************************************
													·····	
	Timber			12	15		27			27		27	•	
	Indigenous			19	38		57			57		57		•••/
						•••••								
	Fruit Trees			50	28		78			78		78	•	
	Rubber			18	12		30			30		30	*	
4. Maintenance and Protection													•	
SUMMARY 1st Year	Area maintained and protected (ha)					579	579			165	414	579		
-ring weeding, patrol work	I									105	414	313	-	
-geotagging														
2nd Year														***************************************
3 passes; 1 fireline establishment			1,592	1,592	1,592	1,592	1,592	796	796	795	1,592	1,592		3rd pass
- ring weeding, replanting, fire suppression, patrol work - application of fertilizer													-	,
- maintenance of fireline												•		
-conduct of geotagging														
3rd Year (2020 PLANTATION)														
3 passes (3 quarters); 1 fireline establishment (1 quarter)			815	815	015	015	045	400	045	DAT	045			
o passes to quarters), i menine establishment (1 quarter)			010	015	815	815	815	433	815	815	815	815	-	3rd pass
4. Maintenance and Protection of	SPA maintained (No.)		1	1	1	1	1	1	1	1	1	1		
Seedling Production Area (SPA)	seeds collected (kg)		10	30	30	30	100	······		110		110	10	
PENRO - DISTRICT 2														
6. Maintenance of MMFN	MMFN maintained (no.)			66,667	66,667	66,667	200,001	81,000	69,000	147,370	42,450	339,820	139,819	
	Sdings produced (no.)				25,1231	00,007		3,,000				550,020	100,010	
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		11	11	11	11	11	11	11	11	11	11		
CENRO MIDSAYAP - District 1	, , , , , , , , , , , , , , , , , , ,			!!						11		11	-	,
CENRO MATALAM - District 3							,						-	
8. Improvement/Establishment of Nurseries	satellite nurseries and bunkhouse					2	2			1	1	2	-	
	constructed (no.)												-	
10. Procurement of Laptops	Laptops procured (no.)												-	,
10. I Todatellelit of Laprops	Lapropa procured (no.)			5								6	-	,
Preparation of Integrated Watershed Management Plan (IWMP)	IWMP prepared and finalized compliant to existing guidelines			9	1		1	1	//////	1		1		

P/A/PCode	Performance Indicators	UAGS CODE		FY 20	022 Physical Ta	argets			FY 2022 Phys	ical Accompl	shments		VÁRIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
III. Structural Measures				***************************************										
													-	
Establishment of Small Water Impounding System (Spring Development)	SWIS constructed (No.)			2			2		2		1	3	1	
* For Risk Resiliency Program(RRP)	(Cu.m.)			50			50		46		35.4	84.4	34	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY/DISPOSITION AND RECORDS MGT. a. RESIDENTIAL FREE PATENT	Patents approved and transmitted		76	100	100	80	250		400					
a. REGIDENTIAL FREE PALENT	to the ROD within 10 working days (no.)		/0	100	100	89	356	81	103	101	86	371	15	
b. Free Patent -Agricultural	Patents approved and transmitted			20	20	16	56		20	20	31	71	15	
	to the ROD within 10 working days (no.)													
b. Free Patent -Agricultural (CO BASED FUND)	Patents approved and transmitted to the ROD within 10 working days (no.)			200			200		26	86	88	200	*	
Strenghtening partnership with Local Government Units on public land titling (CO BASED FUND)	Resolution/MOA/MOPA forged with LGUs Libungan, Cotabato			1			1							
2. Cascading (CO BASED FUND)	Municipality/city capacitated (no.) Libungan, Cotabato			1			1				·····			
3. Preparation of Land Tenure Profile (LTP) COBF														
3. Preparation of Land Tenure Profile (LTP) COBP	land tenure profile prepared (no.of barangay) Libungan, Cotabato	**********			16		16							
4.2 Special patents	Special Patents Issued (no.)				5	5	13		5			46		
			۲			2.	13			/.		19	6	
Strenghtening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs (Pres. Roxas)		1				1	1		1		1		
E Consultan														
5. Cascading	Municipality/city capacitated (no.) (Pres. Roxas)		1			······································	1	1	1	1		1		1
7. Preparation of Land Tenure Profile (LTP)	land tenure profile prepared (no.of barangay)			8	17		25		8	17		25		
	and cords prome property (notes detailingly)	•••••					20					20		
II. Resolution of Disputes/Cases with Claims and Conflicts Cases														
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted with report			1		1	2	3	1	1		5	3	
	Cases resolved/decided (no.)			1			2			4				
	- land cases settled amicably						£		۷	4		6.	4	
	'- cases resolved (Regular procedure)	•••••												
5. LAND SURVEYS	Later and and appropriate (C.)													
a. Survey of Residential Areas	Lot surveyed and approved (no.)	*********		260		······································	260		406			406	146	
b. Survey of Agricultural Areas	Public Land Subdivision (PLS) Survey approved (no.)			24			24		28			28	4	
	1 approved (10.)												-	
NATURAL RESOURCES CONSERVATION & DEV. Protected Areas/Caves & Wetlands Development													-	3
1. Management of Protected Areas														
II. For Proclaimed and Legislated PAs														
Completion of Demarcation of Boundary of Legislated PAs						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							-	
						, , , , , , , , , , , , , , , , , , ,							-	
e. Quincunx (Trees between monuments)	- No. of corners of boundary relocated/established		11	12	11	, , , , , , , , , , , , , , , , , , ,	34		23	11.07		34.07	0	
													-	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			6		2	2		2		2	2	-	
Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually					2	2		2		2	2		,

P/A/PCode	Performance Indicators	UACS CODE		FY 20	022 Physical T	argets			FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
3. Procurement of Equipment	Equipment procured - Smartphone with GPS - Drone Camera - Night Vision Binoculars			10 1 2			10 1 1 2		10 1 1 2			10 1 2		
Biodiversity Assessment and Monitoring (BAMS)	2-km transect assessed and		1	1	1	1	1	1	1	1	1	1	_	
(Composite Team - RO, PENRO, CENRO. PAMO)	established and													
I. Assessment and Establishment of 2-km transect PHASE 1 (1st Quarter) 1. Organization and Planning PHASE 2 (1st Quarter to 4th Quarter)	2-Ha Permanent Biodiversity Monitoring Area assessed and established (PBMA)												-	
Physical Assessment GIS mapping (watershed delineation, Stratification for resource assessment, Modeling hazard susceptibility) Assessment of PA functions (watershed														
characterization, assessment of soil and geology, land use and land cover, water geology, land use and land cover, water quality assessment) c. Data Analysis (assessment and correlation of trends and changes)													-	
S. Establishment of the 2 km Transect and baseline data gathering Flora assessment and Fauna assessment Establishment of the 2-Ha Permanent Biodiversity Monitoring Area (PBMA) and													:	
data gathering (Survey and gridding, Marking of grids) Database development (flora and fauna inventory, mapping of inventoried data, building and populating the spatial database 5. Presentation of results to PAMB														
B. BAMS/BMS Equipment Procure	No. of BAMS/BMS equipment procured - DSLR Lens - DSLR camera with tripod and carry bag			1 2			1 2		1 2			1 2		
6. Survey and Registration of PA Occupants (SRPAO)	- Binoculars No. of barangays within the PA 100% surveyed			4	4	4	12		4	5	3	12	-	
A. Communication, Education and Public Awareness (CEPA) Knowledge, attitudes and practices (KAP) survey	CEPA strategies on PA Management biodiversity conservation formulated No. of KAP conducted						8							
- Communication Plan	No. of communication plan prepared					1	1		2	5	1	9	1	
- Interpretive Signs - CEPA (IEC Materials)	No. of interpretive signs installed No. of CEPA materials developed/		2	2	2	2	8	2	2	5 2	3	9	1	
8. Protected Area Management Planning	produced and distributed/disseminated (print, video, etc.)													
a. Preparation or Updating of PA Management Plans	No. of preparaed or updated PAMPs					1	1				1	1	-	
9. Inventory of existing facilities within PAs	No. of Report Submitted -urban barangays -rural barangys		2	2	2		6	2	2	2		6	-	
5. PAMB Operationalization														

P/A/PCode	Performance Indicators	UACS CODE		FY 20	022 Physical T	argets			FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	minutes of meetings (no)		2	2	2	2	8	2	2	2	3	9	1	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	PAMB Resolutions approved (no.)		5		5		20			11	10		40	
	T AND Resolutions approved (no.)					1		\\		ł	!0	33	13	
c. PAMB Capacity Building	No. of Trainings/learning events conducted	***************************************			1		1			1		1		
c. Hiring of Project Support staff	Project support staff hired (no.)		11	11	11	11	11	11	11	11	11	11	-	
	Ecosystem Management Specialist II										İ	···········	•	
	PA Support Staff												•	
44 5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	PA Rangers											ļ	•	
11. Repair and Maintenance of Satellite/PAMO Office	Repair of Satellite/PAMO building Office Supplies and Materials		1	1	ļ <u>1</u>	 1	1	ļ <u>1</u>	1	11	11	ļ <u>1</u>	······	
	Onice cupplies and materials													
13. Ecotourism Program and Impact Monitoring												ļ		
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)				1		1		,,	1		1		
	Report submitted (no.)													
a.4 Information Center	PA facilities maintained (no.)			1			1		1			1		
	Report Submitted													
												F		1
a.5 Monitoring Station	PA facilities maintained (no.)	•••••		2			2		1	1		2		
	Report Submitted											······································		
	L													
13.2 Ecotourism Impact Monitoring	Program and Impact Monitoring			1			1		1			1		
	conducted (no.)												-	
dod by codes of ABD Loads procedured of ob-	TOLERUS AND AND AND AND AND AND AND AND AND AND													
16.1 Inventory of A&D Lands, property and private rights	Statistics and area coverage of A&D property and private rights	••••••					1	11				1		
ngna	property and private rights		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									·····		
17. ASEAN Heritage Parks			1	1	1	1	1	1	1	1	1	1		
16.1. Acquisition of Free and Prior Informed Consent (FP	FPIC secured (no)			1			1							
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										,		
												·		
												/		
16.2. Hiring of staff for the Project Team														
	Hired 2 researcher (18,000/mo)*6mos			2	2		2			2		2		
	Hired 3 mapper (15,000/mo)*3mos				3		3				3	3		
	Honorarium for local consultant (1000/day)			1			1				1	1		
	TEV allowances IC/IP community			1			1				1	4		
	,			0							1			
	elders/leaders and members (500/day)			8										

P/A/PCode	Performance Indicators	UACS CODE		FY 2	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
										ļ	ļ			
16.3. Capacity Building on Community Profiling	No. of workshop attended		ļ	1			1					1	ļ	
17.3.1 Training on Cultural Mapping										<u> </u>				
17.3.2 Training on Data Gathering										<u> </u>				
17.3.3 Training on Collating and Presenting Data														
16.4. Secondary data gathering	No. of records consolidated			1			1				1	1		
16.4.1 Data Consolidation	No. of database finalized													
16.4.2 Map digitizing	No. of maps digitized											······		
16.4.3 Data encoding												·····		
16.4.4 Preparation of database														
16.4.5 Preparation of questionnaire														
16.5. Primary Data Gathering				1	1		2			1	1	2		
16.5.1 Documentation of Indigenous	No. of dialogue conducted											/		
Knowledge, Systems, and Practices (IKSP)	5/											(*************************************		
16.5.1.1 Community Dialogue and consultation	No. of FGDs conducted										•	/*************************************		
7	Allowance for Community Resource Persons (500/da	ıv)			(
16.5.1.2 Focused Group Discussions	No. of Kils conducted								•••••••••••••••••••••••••••••••••••••••			/		
16.5.1.3 Key Informant Interview	No. of Sketch Mapping workshops conducted													
10.5.1.5 Rey miorman merview	No. of Sketch Mapping Workshops conducted				/**************************************							(annunnunnunnun		
16.6. Data Processing and Consolidation				1	2		3				3	3		
16. 6.1 Data Validation and Consolidation	No. of workshops conducted				1		1				1	1		
16.6.2 Database Finalization	No. of database finalized				1		1				1	1		
16.6.3 Procurement of Office Supplies and Equipment	Office supplies procured			1			1				1	1		
16.7. Output Preparation					1		1				1	1		
16.8.1 Map Production														
16.8.2 Culture Preservation Plan of the Community	No. of maps produced													
16.8.3 Policy brief	No. of plans developed													
16.8.4 Final Report Production	No. of policy briefs			9										
18. Office Equipment	Office equipment procured (no.)		<u> </u>										-	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	022 Physical T	argets			FY 2022 Phys	ical Accomp	lishments		VÁRIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
L	- Laptop			4			4		Δ			Α		
	- Computer Desktop with Printer Scanner			1			1		1			1	•	
	Solar Panel			1			1		1			1	•	
						,			/······				······································	
WILDLIFE RESOURCES CONSERVATION AND DEV'T.						.			······					
I. Protection and Conservation of Wildlife									······					
I. T FOLGSLOW WITH GOTTON OF VINAING											ļ			
1.1 Population and habitat monitoring									·····					
and protection of priority threatened species									·		ļ			
a. Philippine Eagle	- Population survey/monitoring		2	2	2	2	8	2	2	2	2	8		
Population status and updated Population status and updated	conducted (no.)								·····					
species distribution map						İ			···········		/······			
						ļ			······					
d. Migratory Bird	Waterbird count conducted		2				9	2	······································			9		
Asian Waterbird Census (AWC)	in migratory birds sites (no.)								·····			<u>_</u>	***************************************	***************************************
Annual waterbird count														
e. Tarsier	- Population survey/monitoring		1	1	1	1	4	1	1	1	1	4		
Population estimates/counts	conducted (no.)								//		<u>`</u>			
managed habitat									······					
									,					
f. Bats (Flying Foxes)	- Population survey/monitoring								/*************************************					***************************************
updated Population status in each roosting sites with species distribution map	conducted (no.) - Alamada		2							2				
	- Arakan					5	<u>v</u>		/ .	4				***************************************
Natural Decourses management									4	,				
Natural Resources management arrangement/agreement and permit issuance						,			······					
									(***************************************				
I. Permit Issuance and Monitoring of Forest and Forest Resources Use									······			***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
OT 1 OTGS. MICH 1 OTGS. NESCUTEGO COC									***************************************		a			
Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in		3	5	6	3	17	3	5	6	3	17	-	
(existing) a. CBFMA	compliance to terms and conditions of the Agreement and forestry laws,													
g, CDI IIIA	rules and regulations			••••••					·····					
L ISMA OPPLA FLOIA FLAG CUID									·					annon
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of		8	9	9	7.	33	8	9	9	7	33	·····	
	the Agreement and forestry laws,													
	rules and regulations													
2. Assessment of CSCs (devolved CSCs) including expired,	CSC area assessed and		120	150	150	132	552	120	152	100	105	477	(75)	
expiring, outside CBFMA	development therein indicated													
- Individual CSC holders performance assessed with summary report submitted by CENRO indicating	in the map													
respective rating and categoricalrecommendations (no.)														
- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)														
- Management action implemented based on the														
recommendation by the Team (no.) The regional office														
shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the		***************************************												
region on their indicating reasons for such and actions														
taken by the region on their recommendation														
II. Implementation of Forest Protection Program				10										
Menu of Activties and strategies				10										
MENU 3	I													

P/A/PCode	Performance Indicators	UACS CODE		FY 20	22 Physical T	argets			FY 2022 Physi	cal Accompl	ishments	·	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
(1)	(2)	10/										.		
tive Collaboration and Involvement		•••••												,
Forest Communities and other		•••••		T										/
akeholders in Forest Protection				1			l							
nd Law Enforcement undertakings														/
		***************************************												/
enu 3.1	to the delivery or columbate			2		2	4		2	1		1] 4		****/**********************************
ctivate/revitalize MFPCs, infividual and group	individual/group volunteers deputized (no.)						1				ļ			
olunteers for deputation as DENROs	deputized (no.)				1		T				ļ			/**********************************
MFPC Revitalized, Group/DENRO deputized				-		†	1							
						1	1					1		/
MENU 4			 			†·····	1						ļ	
Indertake capacity building to DENR field personnel and enhan	CB			1		†	1						ļ	
heir skills and competence or effective protection of forest and			 			†	1						ļ	
plantations for bigdiversity conservations			·····			†	1			I		l		
			·····			†	1	l'''''		I				
lenu 4.4			·····			†	1		1	I	T	1	İ .	
a) Capacitation / updating of FPO / FR and other field	No. of personnel trained		·			†·····	·			1	T	1	İ	
personnel on new policies issuance and its					······	·				1	1	1	-	
mplementation					ļ	·	·			† ······	1	1	-	
Menu 4.9		ļ				+	1			1	1	1	•	
Canacity Building on Investigation Procedures	No. of personnel trained						· 				·		-	
and Proper Documentation for Enforcement personnel			4			······				1	1	1	1	
MENU 5										ł		···	1	
Sustain a well-planned										·····			1	
Information, Education and Communications													1	/**********************************
campaign region-wide down to CENRO level			1							······			†·····	
Campaign region-wide down to outside		1								·····			·	
» Menu 5.1											2	1	4	
nvolvement of forest communities in	meetings conducted with report submitted (no.)			1	1	1	11							
orest protection works Conduct of IEC														

forest community dialogue										1			1	
Surveillance										1			I	
									·	1				
MENU 6								1		1	"			
Consistent apprehension, & mandatory								·		1				
administrative adjudication and										·			1	
confiscation of undocumented forest													1	
products and including conveyances and other implements									•••••	+			***************************************	
3704400													***************************************	
Menu 6.1						2.00	00,8	1,800	429.6	16,27	1	18,50	1 10,501	
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended		2,00	00 2,00	0 2,00	2,00	0,00	1,000	720.0	10,21			1	
including NTFPs, vehicles, quipment and	undocumented forest products								·				***************************************	T
other implements thru proper channels	including NTFPs with								·	+			1	1
Outer implemente una proper offerness	incidence reports submitted to FMB									+			···	· · · · · · · · · · · · · · · · · · ·
										1	3		4 2	
	No. of vehicles, equipment and other imple-				1		.14	٠		4	×			
	ments apprehended thru channels with													
	incidence reports submitted to OUFO cc FMB													
	map (shp) of the location of apprehension													
	submitted to CUFO cc FMB													
M 02	***************************************										40.7	20 19,26	11,261	
Menu 6.2 Hauling of apprehended forest products	volume (bd ft) of the apprehended forest		2,0	00 2,0	00 2,0	00 2,00	008 00	0 1,80	0 1,189.6	5 3,55	51 12,7	19,20	11,20	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any													
and venicles/implements to CENK Office	nearest Government Office with incidence													
or any nearest Government Office	report submitted to OUFO cc FMB													
	Tieboit Submitted to COT COOT IND		···											
	No. of apprehended vehicles, equipment		1		1		1	2		3	1		4	£
	and other implements hauled thru proper					I								
	channels with incidence reports submitted					T	I							
							I							
	to OUFO cc FMB					1	I							
Menu 6.3	advisionative adjudication among discas				2	1	2	4		3		5	8	ł
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings				1	1	1							
apprehended forest products including conveyances,	report carried out within the prescription				-	1	1							
tools and implements	period (no.)									1				1

P / A / P Code	Performance Indicators	UACS CODE		FY 20	22 Physical Ta	rgets			FY 2022 Physic	cal Accompli	shments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
MENU 7	17												ļ	
Provision of institutional support in investigation,			7								/		 	
iling of information and/or criminal complaints													ļ	
and prosecution of forestry cases													ļ	
and prosecution of forestry cases													ļ	
Menu 7.1	report endorsed to office			2		2	4		2		2	4		
	of Usec for Field Operations													
	cc FMB with action taken (no.)													
illy prosecution of ciliminal complaints														
Menu 7.2														
***************************************		1											1	1
liring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2	2	2	2	2		
			1										ļ	
147-111 A	······································	1		l	I						/			
MENU 8		1	••••••	l	[ļ	
Effective Forest Fire, Pest and Disease Management		1	1	l										
Measures		1	†	·····										
Menu 8.2	Fireline established (ha.)	1	300			[300	300				300		
Fireline establishment (to include NGP graduated	Fileline established (ha.)	1	1	1		Ī								
project)			······								[I		
with Geo-tagged pictures of sites and GIS			·									I		
generated maps)			·····				•				l'''''	T	I	-
MENU 10		1	ļ										•	
Sustainable implementation of the Lawin Forest														
and Biodiversity Protection System														
and blodiversity Protection Cyclon			1				ļ <u>.</u>				ļ	ļ		
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)			5	5	5	5	5	5	5		ļ	5	
a. Alfiling of Forest Frotestion Officer (17 Co)											470.000	4000 400	482	
I AWIN 29 Teams	Distance patrolled (km)		360	360	360	360	1,440	395.560	521,780	530.960	473.820	1922.120	482	
10 teams														
7 teams												ļ		ļ
5 teams			1			I						ļ		
7 teams			1	1										
T (cuito	Reports submitted with at least 75% of the		3	3	3	3	12	3	3	3	3	12	2 -	
	observed threats had actions taken (no)		1	1				<u> </u>						
	Observed threats had denoted taken they		1			T						ļ		
	Quarterly patrol plan endorsed to FMB			1		1	4	1	1	1			4 -	
	Goal erry partor plan on colored													
THE COACTAL & MADINE DEC						1	1					ļ		
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.						1	1							
ENFORCEMENT OF PA WILDLIFE & CAVE						1	1							
1 M N - 1 - 10170 4 1	ther wildlife normite/certificates				1	1	1	T						
1. Processing/Issuance and Monitoring of CITES permits and o	Arrer winding permitorcerunicates			-		†	1	1					1	
	Wildlife agent annionling saied			-	1	i †	1	3	1	I		3	4 1	
a. Processing/Issuance of Permits	Wildlife permit applications acted				1	1	1	1	1	I		I	.1	
	upon within the number of				1	1	1	1		I	I	I		
	days as prescribed by the law (no)				***************************************	1	***************************************	1	T	I	I	I		
	LTP: 1-2 days				·	1	1	1	1	I	1	I		
	-CWR: 7 days					·	1	·	1	T	T	T	1	
	-WFP: 24 days				***************************************	1	1	1		1	T	I	1	
	1000 of the helders of Cartiferste of		1	2	2	2	7		5		5	9	9 2	
b. Compliance monitoring of CWR and WFP	100% of the holders of Certificate of					+	·	-	·	1	·	1	Ī	
	Wildlife Registration (CWR) in the					+	1			1	1	1	1	1
target setting for CWR should be all the active cwr holders per	Region monitored relative to their					- 			·····	·		··	1	"
province : same is true with WFP; budget	compliance with the terms and					·				·		+		
would be 4000 times number of CWR/WFP	conditions of the wildlife permit									 	·		1	
									15			7	5 5	
3. Deputation and mobilization of WEO	WEOs deputized(no.)		1	0 1	<u>U</u>		2	0 10	415	4		·		
														
sem semester or just one sem preferabley second			1											
semester or just one sem preferabley second			1							ļ				
;ask recommendation from wilding E	WEO mobilized with monthly		T	1	1	1	1]	4	1	1	1	1	4 -	
			1		T	T	I			1				
	I report (no.)								1					1
	report (no.)													
	report (no.)			1	1									
9 . Revenues Generated (Php)	report (no.)			1	2							1 2,370,701.8		

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
b) Lands														
b.3 Others (certification, filing, inspection fees)			20,000	15,000	20,000	15,000	70,000	25,150	29,875	52,960	48,110	156,095.00	86,095	
c) Biodiversity			250	250	250	250	1,000	250	600	600	400	1,850.00	050	
					200	200	1,000				400	1,000.00	850	
Miscellaneous Income (Hostel/Penalties/etc)							······	11,000	18,000	91,500	24,135	144,635.00		
	No. of PACBRMA endorsed			1	1	1	3		3			3		
Phase 1 (Year 2) 10.1. CRMP Preparation, Capacity building				,										
and M&E: 420,000 (Y2)				,									·····	
organizations (Public and Private) a. Application, processing and approval of PACBRMA														
a. Application, processing and approval of PALBRMA b. Preparation of Community-Based Resource Management Plan (CRMP)		•••••	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		***************************************								
c. Phase 2 (3rd-4th Quarter of Year 2) and	· · · · · · · · · · · · · · · · · · ·													
continuation to the succeeding year C.1 Implementation of the CRMP a. Capacity Building on BDFE														
b. Cap Dev on Biodiversity Conservation and Organizational Development		***************************************						8						
d. Monitoring and Evaluation							••••••••••							
OO3 : Adapative Capacities of Human														
Communities and Natural System Improved														
Enviornment and Natural Resources Resillency						/								
Program 1. Watershed Management														
The state of the s														
	Watershed Characterization with VA report (no.) ibungan River		1	1	1	1	1	1	1	1	1	1	-	

Prepared by:

Reviewed by:

Approved by:

RENATO C. DOMINGO PENR Officer