



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
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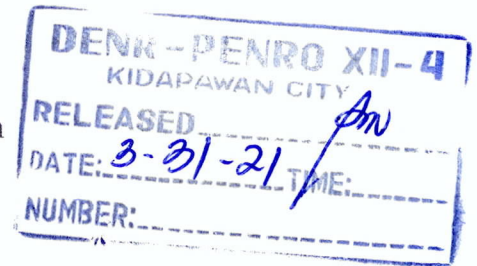
March 31, 2021

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Submission of 1st Quarter BAR Report of PENRO Cotabato CY 2021**



Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2021.

For information and record.


MAMUTUR D. CARIGA

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of March 2021

P / A / P Code	Performance Indicators	UACS CODE	FY 2021 Physical Targets							FY 2021 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL				
			(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)				
(1)	(2)	(3)												(12)	(13)	
Gen. MGT. AS SUPERVISION																
1. Personnel Management	- personnel records maintained/updated (no.)		221	221	221	221	221	221	228				228	7		
2. Procurement Services	- bidding conducted/ contract/purchase Order issued (no.)		15	15	15	15	15	60	18				18	(42)		
3. Property Management	Office building maintained report submitted (no.)		1	1	1	1	1	4	4				4	-		
a. Maintenance of the Office Building/ Repairing/ maintenance of Comfort Room/ Repairing of maintenance of Offices																
b. Inventory of Regional and Field Office Properties	Inventory conducted (no.)						1	1						(1)		
4. Communications	- message/e-mail transmitted/fax delivered (no.)		300	400	400	400	300	1400	1,366				1,366	(34)		
5. Records Management	- records maintained/ updated (no.)		500	500	500	500	500	2000	1,316				1,316	(684)		
6. Fiscal Collection	OR issued		650	925	925	925	800	3300	1,077				1,077	(2,223)		
7. Budget/Accounting																
a. Preparation of Financial Plan	Financial plan prepared (no.)			1				1						(1)		
b. Voucher and payroll indexed & processed	- voucher and payroll indexed & processed (no.)		400	500	500	500	600	2000	275				275	(1,725)		
b. Submission of Reports																
• Budget and Financial Accountability/ report (BFAR)	- Financial report prepared and submitted (no.) submitted (no.)		8	8	8	8	8	32	8				8	(24)		
- BFAR No. 1																
- FAR No. 1																
- BFAR No. 1-A																
- BFAR No. 1-B																
- FAR No. 2																
- FAR No. 2-A																
- FAR No. 3																
- BFAR No. 5																
(report submitted consist of the above-specified reports)																
• FAR No. 4			3	3	3	3	3	12	3				3	(9)		
(To be submitted on or before the end of the following month)																
c. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports		3	3	3	3	3	12	3				3	(9)		

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			(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)				
(1)	(2)	(3)												(12)	(13)	
	maintain idolooperationalized/monitored (no.)															
3. ICT Equipment	ICT equipment procured															
- Desktop	report submitted (no)														(20)	
- Laptop																
4. Statistical Activities																
c. Coordination/Inkages on statistical activities	Report submitted (no.)														(1)	
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		1	1	1	1	1	1	1						1	
	Newly approved / existing forest tenure/CTPO record reviewed and submitted online to FMB (no)															
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)															
	Newly approved forest tenure/CTPO detail information transformed to MDE Form and submitted to PENRO for encoding (no.)															
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.																
1. Technical & popular materials produced & disseminated.																
1. Public Information	editorial materials produced (no.) (press,photo)		3	3	3	3	3	12	3					3	(9)	
2. Information, Education and Communication	popular materials produced(no.)															
a. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner, streamer/ tarpaulins produced etc.															(423)	
															(300)	
d. Production and airing of Radio plugs															(120)	
h. Environmental lecture for students, communities, and other groups															(2)	
i. Meetings/orientations for private organizations, industries, community organizations, NGOs, LGUs and other government office															-	
j. Attendance to Workshop/Training															(1)	
3. Updating of Regional Transparency Seal	Required TS documents and reports updated/posted (no.)		1					1	1					1	-	
4. Maintenance of Library (Print, broadcast and issues monitoring)	ENR library maintained (no.) report submitted (no.)		3	3	3	3	3	12	3					3	(9)	
A.03 a. Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects																
Forest Products Utilization and	PENRO price data report consolidated															

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL				
			(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)		
Price Monitoring	summarized and submitted quarterly to FMB															
1. Price monitoring of forest products	with monthly breakdown (no.)		1	1	1	1	4	1				1	(3)			
	CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)															
3. Statistical Reporting System (SRS)	statistical report submitted (no.)		1	1	1	1	1	1				1	-			
FMS, BMB, LIB																
II. PLANNING AND MGT																
• Preparation of FY 2021 Budget Proposal	FY 2021 Budget Proposal															
Updating of Forward Estimates (FE)	reviewed/evaluated and submitted(no.)		1				1	1				1	-			
• Consultative workshop w/ CENROs, District 2																
• Preparation of FY 2021 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)					1	1						(1)			
• PENRO/Sectoral Consultation																
Pre-programming Workshop																
• National Reprogramming Workshop																
• WFP Review and Finalization																
PENRO (4th)																
District 2																
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3				3	-			
DISTRICT 2 - PENRO																
DISTRICT 1 - CENRO MID																
DISTRICT 3 - CENRO MAT.																
4. Hiring of Support staff (CENRO Level)	contract of service hired (no.)		2	2	2	2	2	2	2			2	-			
FOREST & WATERSHED MANAGEMENT																
SUB-PROGRAM																
ENHANCED - NATIONAL GREENING PROGRAM																
ECOSYSTEM MANAGEMENT SERVICE																
1. Site Assessment	Site assessed and mapped (ha)		1,000	1,000			2,000	1,526				1,526	(474)			
2. Seedling Production	Site prepared (ha)			1,056,128			1,056,128						(1,056,128)			
	Area planted (ha)												-			
	Number of seedlings planted (no.)															
Bamboo				189,720			189,720						(189,720)			
Cacao				405,500			405,500						(405,500)			
Coffee				557,000			557,000						(557,000)			
Rubber				120,500			120,500						(120,500)			
Timber				1,227,842			1,227,842						(1,227,842)			
Indigenous				185,000			185,000						(185,000)			

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL					(12)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)					(13)
3. Plantation Establishment	area effectively rehabilitated (ha)				1,592		1,592						(1,592)					
	Site prepared (ha)																	
	Area planted (ha)																	
	Number of seedlings planted (no.)																	
	Bamboo				54		54						(54)					
	Cacao				200		200						(200)					
	Coffee				123		123						(123)					
	Rubber				160		160						(160)					
	Agroforestry				406		406						(406)					
	Timber				332		332						(332)					
	Timber (MMFN)				241		241						(241)					
	Indigenous				76		76						(76)					
4. Maintenance and Protection																		
SUMMARY																		
1st Year	Area maintained and protected (ha)					1,592	1,592						(1,592)					
-ring weeding, patrol work																		
-geotagging																		
2nd Year																		
3 passes (3 quarters), 1 fireline establishment (1 quarter)			815	815	815		815	433				433	(382)	submitted MOA for the 1st quarter- 433 has. under CENRO matelam				
4. Maintenance and Protection of Seeding Production Area (SPA)	SPA maintained (No)		1	1	1	1	1	1					(1)					
PENRO - DISTRICT 2	seeds collected (kg)		10	30	30	30	100						(100)					
6. Maintenance of MMFN	MMFN maintained (no)			298,990	701,010		1,000,000	107,000				107,000	(893,000)					
	Slings produced (no.)																	
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		16	16	16	16	16	16				16	-					
CENRO MINDSAVAP - District 1																		
CENRO MATALAM - District 3																		
9. Procurement of Geotagging equipment	Geotagging equipment procured (no.)		12				12	20				20	8					
LAND MANAGEMENT SUB-PROGRAM																		
LAND SURVEY/DISPOSITION AND RECORDS MGT.																		
a. RESIDENTIAL FREE PATENT	Patents approved and transmitted to the ROD within 5 working days (no.)		50	78	122	70	320	78				78	(242)					

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL				
			(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)	
6. Review by the Regional NIPAS Review Committee (RNRCC) / National NRC (NNRC)																
7. Drafting of Presidential Proclamation																
II. For Proclaimed and Legislated PAs																
2. Biodiversity Monitoring System (BMS)		BMS transects monitored semi-annually		2			2	2						(2)		
3. Biodiversity Assessment and Monitoring (BAMS)		2-km transect assessed and established and		1	1	1	1	1	1	1				Submitted progress (1) report		
1. Assessment and Establishment of 2-km transect																
PHASE 1 (1st Quarter)		2-Ha Permanent Biodiversity Monitoring Area assessed and established (PBMA)														
PHASE 2 (1st Quarter to 4th Quarter)																
2. Physical Assessment																
a. GIS mapping (watershed delineation, Stratification for resource assessment, Modeling hazard susceptibility)																
b. Assessment of PA functions (watershed characterization, assessment of soil and geology, land use and land cover, water geology, land use and land cover, water quality / assessment)																
c. Data Analysis (assessment and correlation of trends and change)																
3. Establishment of the 2 km Transect and baseline data gathering																
a. Flora assessment and Fauna assessment																
4. Establishment of the 2-Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering (Survey and gridding, Marking of grids)																
Database development (flora and fauna inventory, mapping of inventoried data, building and populating the spatial database)																
5. Presentation of results to PAMB																
5. PAMB Operationalization																
		minutes of meetings (no)		2	2	2	2	2	8	2				2	(6)	
		PAMB Resolutions approved (no.)		5	5	5	5	5	20	7				7	(13)	
b. Management Effectiveness Assessment																
		No. of MEA conducted following BMB TB No. 2018-04		1	1	1	1	1	1	1				Submitted progress (1) report		
c. Capacity building (stakeholders forum)				1	1	1			2	1				1	(1)	
6. Community-Based Program (CBP)																
Phase 1 (1st Quarter of Year 1)		No. of POs (with TM members) organized		1	1	1	1	1	1	1				Submitted progress (1) report		
1. IEC about the Program		No. of PACBRMA issued														
2. Linkaging the Community to other stakeholders organizations (Public and Private)																
Phase 2 (2nd-4th Quarter of Year 1)																
Identification of Community-Based Areas																

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)		
4. PO Formation																
7. Ecotourism Management																
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)													submitted progress report		
	Report submitted (no.)		2	2	2	2	2	2						(2)		
a.4 Information Center	PA facilities maintained (no.)		1	1	1	1	1	1						submitted progress report		
	Report Submitted													(1)		
a.5 Monitoring Station	PA facilities maintained (no.)		2	2	2	2	2	2						submitted progress report		
	Report Submitted													(2)		
8. Hiring of Project Support staff	Project support staff hired (no.)		4	4	4	4	4	4					4	-		
- must be an agricultural engineering/forestry/ science																
IV. Conservation of Inland Wetlands														submitted progress report		
1. Assessment of Inland Wetland	Inland Wetland assessed (no.)					1	1	1						(1)		
WILDLIFE RESOURCES CONSERVATION AND DEVT. PROGRAM																
I. Protection and Conservation of Wildlife																
1.1 Population and habitat monitoring and protection of priority threatened species																
a. Philippine Eagle	- Population survey/monitoring conducted (no.)		2	2	2	2	2	8					2	(6)		
Population status and updated species distribution map	- animals rescued, rehabilitated and released															
b. Documentation of Philippine Eagle	Video documentary of Philippine Eagle within Magpet and Arakan(o.)		1	1	1	1	1	1						(1)		
Eagle (Phase 2)														submitted progress report		
Population status and updated species distribution map																
d. Migratory Bird	Waterbird count conducted in migratory birds sites (no.)		1	1	1	1	1	4					1	(3)		
Asian Waterbird Census (AWC)																
Annual waterbird count																
e. Tarsier	- Population survey/monitoring conducted (no.)		2	2	2	2	2	8					2	(6)		
Population estimates/counts managed habitat	Magpet & Arakan Aleosan & Alameda															

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)			
f. Bats (flying Foxes) updated Population status in each roosting sites with species distribution map	- Population survey/monitoring conducted (no.) - Alameda - Arakan		2	2	2	2	8	2				2	(6)				
Natural Resources management arrangement/agreement and permit issuance																	
1. Permit Issuance and Monitoring of Forest and Forest Resources Use																	
1. Compliance Monitoring of tenure or permit holders																	
(existing) a. CBFMA	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations																
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		8	9	8	8	33	8				8	(25)				
2. Assessment of CSCs (devoted CSCs) including expired, expiring, outside CBFMA																	
- Individual CSC holders performance assessed with summary report submitted by CE/PRO indicating respective rating and categorical recommendations (no.)	CSC area assessed and development therein indicated in the map	94	94	94	94	94	376	100				100	(276)				
- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)																	
- Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS																	
Indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation																	
3. Performance Evaluation of Tenured Areas - extent of area covered by TI evaluated:-																	
- extent of area evaluated indicated in GIS maps prepared with geo and report submitted (no.)	100% of tenurial instruments targeted for PE evaluated with categorical recommendation	2	2	2	2	2	2						(2)				
- Permit documents reviewed and evaluated:-																	
- Performance Evaluation report with categorical recommendation																	
- Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO																	
- Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO																	

P / A / P Code	Performance Indicators	UNACS CODE	FY 2021 Physical Targets							FY 2021 Physical Accomplishments						VARIANCE	Remarks
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II. Implementation of Forest Protection Program Menu of Activities and strategies MENU 1 Provision of full logistic and material support that are essential in forest law enforcement ● Menu 1.2 Procurement of Equipment and Gadgets: a. Scientific and Technical Equipment - RFID - GPS ● Menu 1.3 Acquisition of vehicles: c. Motorcycles ● Menu 1.6 Uniform for Forest Officers	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)		
</																	

