

## Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

March 31, 2021

**FOR** 

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

**FROM** 

: The PENR Officer

PENRO XII-4, Kidapawan City

**SUBJECT** 

: Submission of 1st Quarter BAR Report of PENRO Cotabato CY

2021

Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2021.

For information and record.

MAMUTUR D. CARIGA

## QUARTERLY PHYSICAL REPORTS ON OPERATION As of Maich 2021

												utilization reports	(SPMR)
	(9)	ω			ω	12	ω	з	ω	3		PENROs consolidated reviewed financial	с. Summary of Performance Monitoring Report
													(To be submitted on or before the end of the following month)
	(9)	3			з	12	ω	s	ω	S			• FAR No. 4
													(report submitted consist of the above-specified reports)
													- BFAR No. 5
													FAR No. 3
													- FAR No. 2-A
													- FAR No. 2
													- REAR No. 1-R
													- REAR NO 1-A
													FAR NO 1
													- BEAR No. 1
	(24)	o			c	30	c	c	C	c		stallimen (no.)	report (REAR)
	(46)	0			α	3	00	20	α	æ		submitted (no.)	• Rudget and Einancial Accountability
												-Financial report prepared and submitted (no.)	b. Submission of Reports  DISTRICT 2
	(1,725)	275			275	2000	600	500	500	400		-voucher and payroll indexed & processed (no.)	b. Voucher and payroll indexed & processed
	(3)											Financial plan prepared (no.)	a. Preparation of Financial Plan
													7.Budget/Accounting
												The second secon	
	(2 223)	1.077			1.077	3300	800	925	925	650		officials Receipt (O.R.) issued (no.)	OR issued
													6.Fiscal Collection
												updated (no.)	
	(684)	1,316			1,316	2000	500	500	500	500		-records maintained/	5.Records Management
		-										delivered (no.)	
	(34)	1.366			1.366	1400	300	400	400	300		-rnessage/e-mail transmitted/fax	4.Communications
	(1)											Inventory conducted (no.)	b. Inventory of Regional and Field Office Properties
													of Offices
												report subilimen (no.)	maintenance of Comfort Room/ Repainting of maintenance
		4			4	4	-		1			Office building maintained	3.Property Management
												Order issued (no.)	
	(42)	18			18	68	15	15	15	15		-bidding conducted/ contract/purchase	2.Procurement Services
												Transfer of the processor (res.)	
												- personnel records	
	7	228			228	221	221	221	221	221			1.Personel Management
													Gen.MGT.&SUPERVISION
(13)	(12)	(8+9+10+11)	(11)	(9) (10)	(8)	(4+5+6+7)	3	(6)	(5)	(4)	(3)	(2)	(1)
		TOTAL	arter 4th Quarter	2nd Quarter 3rd Quarter	1st Quarter 2nd	TOTAL 1st	4th Quarter	3rd Quarter 4th	2nd Quarter 3r	1st Quarter			
Remarks	VARIANCE										UAUS CODE	Performance in dicators	T'A P Code
			complishments	FY 2021 Physical Accomplishments	FY		ea ·	FY 2021 Physical Targets	FY 2021		100000		

e e				FY 20	FY 2021 Physical Targets	ırgets			FY 2021 Physical Accomplishments	sical Accomp	lishments			
P/A/P Code	Performance Indicators	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2						(2)	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.)				_		2	1					(1)	
	Report submitted (no.)													
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3				3	(9)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)													
f.b Quarterly financial statements	PENRO Report submitted to COA		1	1	1	_	4	1				_	(3)	
	and RO (no.)													
g. Hiring of Administrative Assistant	Admin asst hired (no.)		0	<b>S</b>	0	2	3	3				٥		
(under FENRO Accountant & Budget Officer)  "ARS semestral	YKIIIII 889C. IIIVA (187)			2	-	2	2	2				7		
8.Cashiering	Advises prepared (no.)		On .	10	10	5	30	24				24	(A)	
9.Top Management acted upon	Paper/documents		750	750	750	750	3000	1,115				1,115	(1,885)	
	acted upon (no.)													
10. Conduct of Management Conference	Conference conducted (no.)			1	1	-1	4	_					(3)	
	Report submitted (no.)													
11. Vehicle Insurance	vehicle insured (no.)		23				23						(23)	
12. Buildings and Equipment Insurance	buildings & equipment		2			2	4						(4)	
	insured(no.)													
D. Technical Training External/Internal Training d 1 Attendance to National/Local Training	Trainings Attended (no)		2	3	3	2	10	7				7	(3)	
на при	Submitted (no)													
SUPPORT TO OPERATIONS														
Intensified Maintenance of ICT														
nation Systems	Network Infrastructure maintained with		85%	85%	85%	85%	85%	99.51%				99.51%	0	
DISTRICT 2 - PENRO	ova u punie													
1. APPLICATION DATA BASED														
-Personnel Info System	-Systems database build-up and		ω	ω	3	ω	3	3				မ		
	maintained (no.)													
2. MGTJMAINT. OF ICT RESOURCES/ FACILITIES other info System	-Website Maintained			_	_		_	_						
INTERNIET CONNECT MAINTAINED/ OPERATIONALIZED/	-Internet connectivity/ maintained/ cnerationalized/													
MONITORED	monitored (no.)		3	ω	3	ω	ယ	4				4	<u> </u>	
	including LAMS (10mbps for RO and 2-5Mbps for PICENROs)													
	with a minipal to it it was it is a second of													
VOIP maintained/ operationalized/ monitored	VOIP maintained/ operationalized monitored (no.)		ω	ω	3	ω	ప	ω				သ		
SAFETY/SECU. EQUIPMENT MAINT.	Safet/ and Security System equipment		12	12	12	12	12	23				23	1	

PART   Pocks													PENRO price data report consolidated	2 Forest Products Utilization and
PATRICION 1														A 03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects
PAIN Pocks  Prior manufal blacks to 100 to 1		ω				3	12	ω	ω	ω	3		ENR library maintained (no.) report submitted (no.)	4. Maintenance of Library  (Print, broadcast and Issues monitoring)
PARIPECAS Parishmanc baladons (MAS 2006 PA 2010 Payed Locate Masser baladons (MAS 2010 PA 2010 PA) PA 2010 Payed Masser plathanes (MAS 2010 PA 2010 PA) PA 2010 Payed Masser plathanes (MAS 2010 PA 2010 PA) PA 2010 Payed Masser plathanes (MAS 2010 PA) PA 2010		-				-	-				-		updated/posted (no.)	v. oʻpasing oʻr regjonar ranganuno y osas
PALIP Date  Performance Indications  Palip Date  Performance Indications  Performance Indication		*				4	<u> </u>				4		Periling TS documents and reports	j. Attendance to Workshop/Training
F1A1P Code  Pridomisca Indicators  UNOS CODE  11 Joseph Targets  Pridomisca Indicators  UNOS CODE  12 Joseph Targets  12 Joseph								_						Industries, community organizations, NGOs,  LGUs and other government office
PLAUP Code     Performance Indicators   DAGS DODE     PLAURE Physical Faces   PARCE Physical Accomplainments   PARCE Physical Physica		) -				2	<b>.</b>			<u> </u>				h. Environmental lecture for students, communities, and other groups
F   ALP Code   Poddemano Indicators   P   2001 Physical Targets   P   2001 Physical Targets   P   2001 Physical Targets   P   2001 Physical Accomplianment   P   2001 Physical Targets   P   2001 Physical Parcomplianment   P   2001 Physical P   2	(						120	60		50				d Production and airing of Radio plugs
P   A1P Code   Performance indicators   UACS CODE   P   2001   Paydral Targetin   P   2001   Paydral Macomp bilanearis   P   2001							300	150		150				70
P / A / P C-cde  Performance Indicators  P / A / P C-cde  P / A / P C-cde  Performance Indicators  I (1)  Indicator I (2)  I (2)  I (3)  I (4)  I (5)  I (6)  I (6)  I (7)  I (60-00-7)  I (7)  I (8)  I							423	211		212			popular materials produced(no.)	2. Information, Education and Communication
P   A   P Code   Performance indicators   WACS ODEE   Physical Targets   P   2021 Physical Accomplishments   P   2021 Physical P   2021 Physical Accomplishments   P   2021 Physical Accomplishments   P   2021 Physical Accomplishments   P   2021 Physical Accomplishments   P   2021 Physical P   2021		ω				3	12	3	ω	3	3		editorial materials produced (no.) (press,photo)	1. Public Information
PIAIP Code   Performance indicators														Conservation and Devt.  1. Technical & popular materials  produced & disseminated.
PIAIP Code         Performance Indicators         UACS CODE         FY 2021 Physical Targets         FY 2021 Physical Accomplishments           (1)         Inhaltan dioperationalized monitored (no.)         (3)         (4)         (5)         (6)         (7)         (45-6-7)         (6)         (10)         (11)         (10)         (11)         (11)         (11)         (11)         (11)         (11)         (11)         (11)         (11)         (11)         (12)         (12)         (11)													newly approved lotest unitable. Formand information transformed to MDE Form and submitted to PENRO for encoding (no.)	Prod. And Dissertingtion of Tech, and Popular Materials in the
P/A / P Code   Performance Indicators   UACS CODE   Physical Targets   FY 2021 Physical Targets   TOTAL   Isl Quarter   200 Quarter   4th Quarter													created, reviewed and submitted online to Regional Office (no.)	
P   A   P   Code   Performance Indicators   DACS CODE   FY 2021 Physical Targets   FY 2021 Physical Accomplishments   F													online to FMB (no.) Newly approved forest tenure/CTPO record	
P/A/P Ccde         Performance Indicators         UACS CODE         FY 2021 Physical Targets         FY 2021 Physical Targets         FY 2021 Physical Targets         FY 2021 Physical Accomplishments           (1)         (1)         (2)         (3)         (4)         (5)         (6)         (7)         (4-5-6-7)         (8)         (9)         (10)         (11)         (89-9-10-11)           (Biss         (1)         (2)         (3)         (4)         (5)         (6)         (7)         (4-5-6-7)         (8)         (9)         (10)         (11)         (8-9-10-11)           (Biss         (1)         (2)         (3)         (4)         (5)         (6)         (7)         (4-5-6-7)         (8)         (9)         (10)         (11)         (8-9-10-11)           (Biss         (1)<													Newly approved / existing forest tenure/ CTPO record reviewed and submitted	
P I A I P Code         Performance Indicators         UACS CODE         FY 2021 Physical Targets         FY 2021 Physical Targets         FY 2021 Physical Accomplishments         VARIAN           (1)         (2)         1st Quarter         2nd Quarter         4th Quarter         3rd Quarter         4th Quarter         TOTAL         1st Quarter         7rd Quarter		_				_	1	1	1				Updated Forestry Statistics available on-line	6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)
P/A/P Code         Performance Indicators         UACS CODE         FY 2021 Physical Targets         FY 2021 Physical Targets         FY 2021 Physical Accomplishments         VARIAN           (1)         1st Quarter         2nd Quarter         4th Quarter         1st Quarter         4th Quarter         707AL         1st Quarter         2nd Quarter         4th Quarter         4th Quarter         2nd Quarter         4th Quarter         4th Quarter         4th Quarter         4th Quarter         4th Quarter         2nd Quarter         4th Quarter         2nd Quarter         4th Quarter         4th Quarter         4th Quarter         2nd Quarter         4th Quarter							4	-					Report submitted (no.)	4. Statistical Activities c. Coordination/linkages on statistical activities
P/A/P Code         Performance Indicators         UACS CODE         FY 2021 Physical Targets         FY 2021 Physical Targets         FY 2021 Physical Accomplishments         VARIAN           (1)         11         12													report submitted (no)	- Desktop - Laptop
Performance Indicators         UACS CODE         FY 2021 Physical Targets         FY 2021 Physical Targets         FY 2021 Physical Accomplishments           1st Quarter         2nd Quarter         4th Quarter         TOTAL         1st Quarter         2nd Quarter         4th Quarter         2nd Quarter         70TAL         1st Quarter         2nd Quarter         100         (10)         (11)         (3+9+10+11)           maintain-ad/operationalized/monitored (no.)         (3)         (4)         (5)         (6)         (7)         (4+5+6+7)         (8)         (9)         (10)         (11)         (3+9+10+11)							20			20			ICT equipment procured	3. ICT Equipment
Performance Indicators  UACS CODE  FY 2021 Physical Targets  FY 2021 Physical Targets  FY 2021 Physical Accomplishments  FY 2021 Physical Accomplishments  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 707AL 1st Quarter 2nd Quarter 4th Quarter 707AL	(12)	(8+9+10+11)	(11)	(10)	(9)	(8)	(4+5+6+7)	(7)	(6)	(5)	(4)	(3)	(2) maintain ad/operationalized/monitored (no.)	(1)
Performance Indicators UACS CODE FY 2021 Physical Targets FY 2021 Physical Accomplishments		TOTAL	4th Quarter			1st Quarter	TOTAL	4th Quarter	3rd Quarter		-			
	VARIAN		plishments	/sical Accom	FY 2021 Phy		San's beauty particular and a second	rgets	শ Physical Tar	FY 202		UACS CODE	Performance Indicators	P/A/P Code

									r seaning Fronticuon	o Cooding Droduction	1. Site Assessment	ENHANCED - NATIONAL GREENING PROGRAM ECOSYSTEM MANAGEMENT SERVICE	FOREST & WATERSHED MANAGEMENT SUB-PROGRAM	(VEINO LEVEI)	4. Hiring of Support staff	DISTRICT 3 - CENRO MAT.	DISTRICT 1 - CENRO MID.	DISTRICT 2 - PENRO	2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	District 2	- WFP Review and Finalization	- National Reprogramming Workshop	Pre-programming Workshop	- PENRO/Sectoral Consultation	Preparation of FY 2021 Work and Financial Flan	District 2	- Consultative workshop w/ CENROs,	Preparation of FY 2021 Budget Proposal     Indation of Forward Estimates (FF)	II. PLANNING AND MGT.	- Succession Reporting System (SNS) FMS, BMB, LMB	0 014 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			- Price monitoring of forest products	Price Monitoring	(1)		P/A/P Code	
Indigenous	IIII	Timber	Rubber	Coffee	Cacao	Lambo	Ramhoo	Number of seedlings planted (no.)	Area planted (ha)	City page of the	Site assessed and mapped (ha)				contract of service hired (no.)			CENRO monitored (no.)	PENROs and Divisions monitored (no.)					C. TOTAME I TEMESTER BIR DESIGNATION	CY 20120WFP reviewed and submitted(no.)		submitted(no.)	FY 2021 Budget Proposal		omenoment report entermised (to-)	thistical report submitted (no.)	with monthly breakdown (no.)	summarized and submitted quarterly to RO	with monthly breakdown (no.)	summarized and submitted quarterly to FMB	(2)	- Anna Anna Anna Anna Anna Anna Anna Ann	Performance Indicators	
																																				(3)		UACS CODE	
											1,000				2				ω											_						(4)	1st Quarter		
185,000	1,22,1042	1 207 8/2	120,500	557,000	405,500	100,720	189 720		1,000,120	1 056 100	1,000				2				ω											-						(5)	2nd Quarter		FY 202
															2				ω											_						(6)	3rd Quarter		FY 2021 Physical Targets
															2				ω					-						_						(7)	4th Quarter		jets
185,000	1,221,042	4 227 842	120,500	557,000	405,500	100,120	180 720		1,000,120	4 056 430	2,000				2				ω					-	_		_			_				4		(4+5+67)	TOTAL		DANG SALAH SA
											1,526				2				ω											_	-					(8)	1st Quarter		
																																				(9)	2nd Quarter		FY 2021 Phys
																																				(10)	3rd Quarter 4		FY 2021 Physical Accomplishments
																																				(11) (8-	4th Quarter		shments
											1,526				2				ω								_									(8+9+10+11)	TOTAL		
(185,000)	(1,221,042)	(4 227 8/2)	(120,500)	(557,000)	(405,500)	(100,120)	(180 720)		(1,000,120)	(A DEE 430)	(474)													(1)	<u> </u>									(3)	:	(12)	***********	VARIANCE	
																																				(13)		Remarks	

P/A/PCode	Performance Indicators	UACS CODE											AMMANACE	Neillarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter 4	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11) (8	(8+9+10+11)	(12)	(13)
3. Plantation Establishment	area effectively rehabilitated (ha)				1,592		1,592						(1,592)	
	Area planted (ha)													
	Number of seedlings planted (no.)													
	Bamboo				54		54						(54)	
	Cacao				200		200						(200)	
	Coffee				123		123						(123)	
	Rubber				160		160						(160)	
	Agroforestry				406		406						(406)	
	Timhor				330		333						(322)	
	THIRDO				002		9						(200)	
	Timber (MMFN)				241		241						(241)	
	Indigenous				76		76						(76)	
4. Maintenance and Protection														
1st Year	Area maintained and protected (ha)					1,592	1,592						(1,592)	
-ring weeding, patrol work													•	
-geotagging														
2nd Year														
											<b>A</b> CTION OF THE STATE OF THE ST		D 70 (0	submitted MOA for the 1st quarter-
3 passes (3 quarters); 1 fireline establishment (1 quarter)			815	815	815		815	433				433	(382)	(382) CENRO matalam
4. Mainienance and Protection of	SPA maintained (No.)			1		1	1						3	
Seedling Production Area (SPA)	seeds collected (kg)		10	30	30	30	100						(100)	
PENRO : DISTRICT 2														
6. Maintenance of MMFN	MMFN maintained (no.)			298,990	701,010		1,000,000	107,000				107,000	(893,000)	
	Sdings produced (no.)													
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		16	16	16	16	16	16				16		
CENRO MIDSAYAF - District 1 CENRO MATALAM - District 3														
9. Procurement of Geotagging equipment	Geolagging equipment procured (no.)		12				12	20				20	8	
LAND MANAGEMENT SUB-PROGRAM														
a. RESIDENTIAL FREE PATENT	Patents approved and transmitted		50	78	122	70	320	78				78	(242)	
	to the ROD within 5 working days (no.)													

Find Control   Strict   Stri	P / A / P Code	Performance Indicators	UACS CODE		FY 20	FY 2021 Physical Targets	argets			FY 2021 F	FY 2021 Physical Accomplishments	omplis iment	es	VAR ANCE	Remarks
Column   C				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter		-	_			
Indicate BAS (Class   Indicate Basic Bas	(1)	(2) to the ROD within 5 working days (no.)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11	$\sqcap$	(13)
Interface   Discription   Di	***************************************														
Main	c Commercial Industrial NSA Others	patent issued/signed				·			,	7					
Manual Content of CA(ALI)	MSA Sales Applications)	(no.)													
State   Colora (Colora (Colo	Coverage:	(ha.)													
International Parametro (P.T.P.)   International property date of the national property date o	- Residential (areas disposed under CA 141)														
Attend Front Print (17)   Indicate of the Apparent from A family (17)   Indicate of the Inspired from A family (	- Conmercial - Industrial														
Atlant   Crase Phylin   LTP)   Debrit   Debrit															
Classic   Clas		Municipality/city capacitated (no.)		<u>.</u>						<u> </u>				 }	submitted
Manual Forume (PLTP)   Index mouse goodle propagated poor of board-pays   25   25   25   25   25   25   25   2		'- Matalam													biodices ichoir
Dispute Polisies and confidence   Dispute Polisies and confidence   Dispute Polisies and confidence   Dispute Polisies   Disp	7. Preparation of Land Tenure Profile (LTP)	land tenure profile prepared (no.of barangay)			33			ω	<u> </u>					(33)	
Implementation   Implement	***************************************														
And Coase with Colinn and Conflicts   ADD proceedings conducted with report submitted   S   S   S   S   S   S   S   S   S	II. Resolution of Disputes/Lases with Claims and Conflicts Cases														
Substitut Annex	1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted with report submitted (no.)		ω	ω										-
Salantia Areas: Robotico Sanwayed (no.) 78 150 225 140 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		Land cases settled amicably (no.) 4 daw under RO													
MANTEPNANCE   Mo of Lots Surveyed (no.)   75   150   225   145   275	5. LAND SURVEYS														
Municipalities deaned and intend to   4 4 4 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	a. Survey of Residential Areas	No. of Lots Surveyed (no.)		75	150			22		5			14		
Do Inted (Ins.)   A	LAND RECORDS MAINTENANCE														
Biunicipalites cleaned and linked to   4   4   4   4   4   4   4   4   4		JO hired (no.)		4	4					ω					
DDDB of Regional Office (no.)   4   4   4   4   4   4   4   4   4		Municipalities cleansed and linked to													submitted
Reces Conservation & DEV.   New PLAs seconded (no.)   3,000   28,000   36,000   36,000   31,000   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   30,000   37,307   37		DCDB of Regional Office (no.)			4		-			4				(4)	progress report
New PLAs seamed (no)   3,000   2,300   2,300   30,800   30,800   3,0		(hiring of JO @15kmonth)													
RECES CONSERVATION & DEV.   28,800   36,800   28,800   28,800   28,800   36,800   28,800   36,800				3				2							
RECES COINSERVATION 8 DEV.   Several medical		New PLAs encoded (no)		3,600	2,300			8,20		Ö			3,08		
IRCES CONSERVATION & DEV.		New PLAs scanned (no)		28,800	36,800					ω.			43,85		
Avers & Welfands Development         Avers & Welfands Development         Image: Component of the NIPAS         Imag	NATURAL RESOURCES CONSERVATION & DEV.														
In Total Lorenty In PRAS         In Total Lorenty In PRAS         In Total Lorenty In PRAS         In Total Lorenty In Intelligence of the NIPAS         In Total Lorenty Intel	Protected Areas/Caves & Wetlands Development														
It is profected area under the NIPAS   With complete attachments   1   1   1   1   1   1   1   1   1	Management of Protected Areas     I. For Remaining Initial Components of the NIPAS														
No. of Proclamation drafted															
LE as prolacted area under the NIPAS         with complete attachments         de ff. sleps for establishment         de ff.	Z. PA Establishment	No. of Proclamation drafted				_	_			<u> </u>				3	report report
the ff. steps for establishment completion of maps with n of boundaries n	PAs four d SUITABLE as protected area under the NIPAS	with complete attachments													
1. Preparation and completion of maps with         1. Preparation and completion of maps with         1. Preparation and completion of boundaries         1. Preparation description of boundaries         1. Preparation and description a	shall proceed with the ff. steps for establishment:														
2 Public Notification 2 Public Notification 3 Public Notification 4 Public Notification 4 Public Notification 5 Public Notification 5 Public Notification 5 Public Notification 6 Public Notification	Preparation and completion of maps with     Apphinish description of boundaries														
3. Public Consultation 4. Preparation of PA Management Plen (IPAP) with	2. Public Notification														
4. Preparation of I/A Management Pin (IPAP) with Indicative management zones  5. Public Hearing	3. Public Consultation														
5. Public Hearing	Preparation of PA Management Plan (IPAP) with indicative management zones.														
	5. Public Hearing														

P/A/P Code	Performance Indicators	UACS CODE										<	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter 4tl	4th Quarter	TOTAL	her trade in the common of	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11) (84	(8+9+10+11)	(12)	(13)
Committee (RNRC) / National NRC (NNRC)  7. Drafting of Presidential Proclamation														
II. For Proclaimed and Legislated PAs														
Z. Biodiversity Montoring system (SMS)	BMS transects monitored semi-annually			2		2	2						2)	
3. Biodiversity Assessment and Monitoring (BAMS)	2-km transect assessed and				_	_	-	۵					(A)	Submitted progress
(Composite Team - RO, PENRO, CENRO, PAMO)	established and													
LASSESSMENT AND ESTABLISHMENT OF Z-KIN GAINSECT	2.La Domanant Biodi corolly													
1.0rganization and Planning	And remainin bioquersity  Monitoring Area assessed and													
PHASE 2 (1st Quarter to 4th Quarter)	established (PBMA)													
a. GIS mapping (watershed delineation, Stratification														
for resource assessment,Modeling hazard susceptibility)														
b. Assessment of PA functions (watershed														
land use and land cover, water geology, land use and														
land cover, water quality assessment)														
<ol> <li>Data Analysis (assessment and correlation of trends and chang 3 Establishment of the 2 km Transect and baseline data gathering</li> </ol>														
a. Flora assessment and Fauna assessment														
4. Establishment of the 2-Ha Permanent														
Biodiversity Monitoring Area (PBMA) and														
Database development (flora and fauna inventory,														
mapping of inventoried data, building and populating the spatial														
database														
5. PAMB Operationalization														
	minutes of meetings (no)		2	2	2	2	8	2				2	6	
***************************************	PAMB Resolutions approved (no.)		<b>л</b>	J.	л	л.	20	7				7	(42)	
	A CONTRACTOR OF THE CONTRACTOR												(13)	
													Ø	submitted progress
THE STATE OF THE S	TB No. 2018-04												(I) report	chair
c. Capacity building (stakeholders forum)				1	1		2						(1)	
													2	h H H
6. Community-Based Program (CBP)	No. of POs (with TM members) organized		1		1								(1) [6	1) report
Phase 1 (1st Quarter of Year 1)	No. of PACBRMA issued													
2. Linkaging the Community to other stake-														
holders organizations (Public and Private)														
Phase 2 (2nd-4th Quarter of Year 1)														

### Performance Indicators  ### Performation (1) (2)  #### A.PO Formation (2)  ###################################	UACS CODE	1st Quarter (4)	2nd Qu (5)	3rd Quarte (6)	re 4th Quarter (7)	ler TOTAL (4+5+6+7)	4 2 1 2	1st Quarter 2: (8) (8) 2 2 2 4 4	PY 2021 Physical Accomplishments  2nd Quarter 3rd Quarter 4th Quarter  (9) (10) (11)  (11)	3rd Quarter (10)	Ath Quarter (11)	101AL (8+9+: 0+11)	VARIAN (12)	ICE Re marks  (1) report  (2) report  submitted progress (1) report  (2) report  (3)
(1) anagement anagement Center Center Ct Support staff ricultuital engr/Biologist/Forester/Envi Science of Inland Wetlands		1st Quarter (4)	1 1 4 1 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1			14 12 11 12	4 2 1 2	4 1 2 1 1 12			4th Quarter (11)		(12)	2) report progre submitted progre submitted progre submitted progre submitted progre preport progre proport progre submitted submitt
(1) anagement anagement Center Center Ct Support staff icultuiral engr/Biologist/Forester/Envi Science of Inland Wetlands							4 2 4 2		(9)	(10)	(11)	(8+9+ 0+11)	(12)	submitted progre preport preport preport preport preport preport
er/Tourism Facility  Center  Center  Station  Station  ficultuiral engr/Biologist/Forester/Envi Science of Inland Wetlands			4 2 1	4 2 - 2	4 4 2	4 0 4	2 1	4 2 4						submitted progre submitted progre submitted progre submitted progre preport submitted progre preport
gjst/Forester/En/i Science			4 2 2	4 2 - 2	4 2 1	4 2 1 2	2 1	4 2 1 2						submitted progre preport preport preport preport preport preport
gjstForestar/Envl Science			4 2 1 2	4 0 - 0	4 2 1	4 0 - 0	4 2 1	4 0 - 0						submitted progre b) report submitted progre (1) report submitted progre 2) report
gjst/Forester/En/i Science			4 2 1 2	4 2 - 2	4 2 1	4 2 1 2	4 2 1	4 2						submitted progre  b) report  submitted progre  1) report  submitted progre  2) report
gjst/Forestar/Envl Science			4 2	4 2	2 2	4 2 1	2 1	4 2 4						submitted progre  submitted progre  submitted progre  preport
gjst/Forester/Envi Science			4 2	4 2	4 2 1	4 2 1	4 2 1	4 2 1						submitted progre  2) report  2) report  2) report
gjst/Forester/Envi Science			4   N	4 2	2 2	2 2 1	2 1	2 1						submitted progre
gjst/Forester/Envl Science			4 2	2	2 2	4 2	4 2	4 2						submitted progre
cgist/Forester/Envi Science			2 4 4	2 4 4	4 2	2 4	4 2	4 2						j) report
ogist/Forester/Envi Science			4	4	4	4	4	4						
ogist/Forester/Envi Science			4	4	4	4	4	4						
cgist/Forester/Envi Science														
						***************************************		***************************************		***************************************	***************************************		A CONTRACTOR OF THE PARTY OF TH	_
Inland Wedard assessed (no.)								<u> </u>					-	submitted progress
1. Assessment of Inland Wedand														
WILDLIFE RESOURCES CONSERVATION AND DEVT. PROGRAM														
I. Protection and Conservation of Wildlife														
4 d Davidson and Lakkston akada														
and protection of priority threatened species														
a. Philippine Eagle - Population survey/monitoring			2	2	2	2	00	2				2		(6)
and updated														
species distribution map - animals rescued, rehabilitated and released														
b. Documentation of Philippine Eagle							<u> </u>	<u> </u>						(1) submitted progress report
Eagle (Phase 2) within Magpet and Arakan(no.)  Population status and updated														
specias distribution map														
							4	1					6	(3)
Asian Waterbird Census (AWC) in migratory birds sites (no.) Annual waterbird count														
e. Tarsier - Population survey/monitoring Population estimates/counts - conducted (no.)			2	2	2	2	00	2				2	(6)	5)
Aleosan & Alamada														
			0		_	1							1	

										٥				
														with categorical recommendation and endorsed to CO.
														-Performance Evaluation report reviewed/evaluated
														with categorical recommendation and endorsed to RO.
														-Performance Evaluation report reviewed/evaluated
														Performance Evaluation report with categorical recommendation
											-			Derformance Confination report with anthropical recommendation
														<ul> <li>Pertinent documents reviewed and evaluated;</li> </ul>
													and report submitted (no.)	extent of area evaluated Indicated in GIS maps prepared with geo and report submitted (no.)
													evaluated with categorical recommendation	-extent of area covered by il evaluated;
	(2)						2	2	2	2			100% of tenurial instruments targeted for PE	3. Performance Evaluation of Tenured Areas
							<u>.</u>				-			
														GARCH LIV LIE TEGION ON LIST TECONNICINGATION
														taken by the region on their recommendation
														region on their indicating reasons for such and actions
														indicating reasons for such and actions taken by the
														shall submit to FMB summary report of results of CS
														recommendation by the ream (no.) The regional office
														manufation general and an analysis of the
														- Management action implemented based on the
														indicating categorical recommendation (no.)
														- CSC assessed with report submitted by C/PENRO
														espectate rating and categoritem economicinations (no.)
														respective rating and catherorical pecommendations (no.)
														summary report submitted by CENRO indicating
													іп те тар	<b>1</b>
													a diameter	
	_												development therein indicated	
	(276)	100				100	376	94	94	94 94	94		CSC area assessed and	<ol><li>Assessment of CSCs (devolved CSCs) Including expired,</li></ol>
													Tues and regulations	
													riles and reministrations	
													the Agreement and forestry laws.	
													compliance to terms and conditions of	
	(25)	œ				o	33	α	o o	0.00			TOU % Tenure noiders monitored in	D. ITMA, SITMA, FLGLA, FLAG, SLUP
		,					3						1000 A	
													rules and regulations	
													the Agreement and forestry laws,	a. CBFMA
													compliance to terms and conditions of	(existing)
													Too to willing Holders Hollisoled III	
AUFAI & Napalico Farmers Association.													100 % tonure holders monitored in	
Upland Farmers Association Inc. or														
	(17)	2				2	19	5	5	5				1. Compliance Monitoring of tenure or permit holders
evaluation as														
performance														
excluded and														
2 CBFM were														
														of Forest and Forest Resources Use
														I. Permit Issuance and Monitoring
														arrangement/agreement and permit issuance
														Natural Resources management
													- Arakan	
	(6)	2				2	<b>∞</b>	2	2	2	_		- Alamada	each roosting sites with species distribution map
													conducted (no.)	updated Population status in
													- Population survey/monitoring	f. Bats (Flying Foxes)
(13)	(12)	(8+9+10+11)	(11)	(10)	(9)	(8)	(4+5+6+7)	(7)	(6)	(5)	(4)	(3)	(2)	(1)
									+	+				THE RESERVE THE PROPERTY OF TH
		TOTAL	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	TOTAL	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter			
											T			
Remarks	VARIANCE							9				UACS CODE	Performance Indicators	P/A/P Code
			olishments	EY 2021 Physical Accomplishments	EV 2021 Phy			Tarnets	FY 2021 Physical Ta	EY 3				-

FY 2021 Physical Accomplishments  2nd Quarter 3rd Quarter 4th Quarter TOTAL  (9) (10) (11) (8-9-10-11)
al Accomp

P / A / P Code	Performance Indicators	UACS CODE		FY 202	FY 2021 Physical Targ	rgets			FY 2021 Physical Accomplishments	ical Accompli	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter 4	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11) (8	(8+9+10+11)	(12)	(13)
- Surveillance														
MENU 6														
Consistent apprehension, & mandatory														
administrative adjudication and														
confiscation of undocumented forest														
products and including conveyances and other implements														
• Henu 6.1														
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended		2.500	2.500	2.600	2.430	10.030	1.501				1.501	(8 529)	
including NTFPs, vehicles,quipment and	undocumented forest products												137	
other implements thru proper channels	including NTFPs with													
	incidence reports submitted to FMB													
	No of whiches equipment and other imple			4			<u>.</u>						3	
	ments apprehended thru channels with												(2)	
***************************************	incidence reports submitted to OUFO cc FMB													
	map (shp) of the location of apprehension													
	submitted to OUFO cc FNB													
Hauling of apprehended forest products	volume (bd ff) of the apprehended forest		750	750	780	729	3009	1.501				1.501	(1 508)	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any													
or any nearest Government Office	nearest Government Office with incidence													
	report submitted to OUFO cc FMB													
	No of apprehended vehicles equipment			4	_		<u>.</u>						9	
	and other implements hauled thru proper												E	
***************************************	channels with incidence reports submitted													
	to OUFO cc FMB													
• Menu 6.3														
apprehended forest products including conveyances	administrative adjudication proceedings				2		4	_				1	(3)	
tools and implements	period (no.)													
The state of the s	Lancan (card)													
MENU 7														
Provision of institutional support in investigation, filing of information and/or criminal complaints														
and prosecution of forestry cases														
Purpost to inconfination filler complaints	of lless for Field Operations		7				_						(3)	
and prospertion of criminal complaints	or FMR with action taken (no.)													
and prosecution of chilling complaints	CC FIND WILL ACTION WIVE (NO.)													
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2				2		
MENC 80														
Effective Forest Fire, Pest and Disease Management														
Measures														
Menu 8.2														
Fireline establishment (to include NGP graduated	Fireline established (ha.)			368			368						(368)	
(with Geo-tagged pictures of sites and GIS														
generated maps)														

				***************************************				***************************************	ask recommendation from M and E	semester or just one sem preferabley second	please coordinate with ED which is better if this si done per sem	3. Deputation and mobilization of WIEO	would be 4000 times number of CWR/WFP	province ; same is true with WFP; budget	target setting for CWR should be all the active cwr holders per		b. Compliance monitoring of CWR and WFP						a. Processing/Issuance of Permits	Annual de la company de la	1 Proceeding/securing and Monitoring of CITES permits and of	ENFORCEMENT OF PA WILDLIFE & CAVE	PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.			III. Updating of the Forest Protection Plan				7 feams	/ teams	10 teams	LAWIN 29 Teams	, , , , , , , , , , , , , , , , , , ,	a. Hiring of Forest Protection Officer (FPOs)	(1)	A 1 1		T'A IT CODE		0
						TOPON (IIIO)	report (no )	WEO mobilized with monthly				WEOs deputized(no.)	conditions of the wildlife permit	compliance with the terms and	Region monitored relative to their	Wildlife Registration (CWR) in the	100% of the holders of Certificate of	-WFP: 24 days	-CWR: 7 days	LTP: 1-2 days	days as prescribed by the law (no)	upon within the number of	Wildlife permit applications acted	на винате регипнете е премене	her wildlife nermite/certificates			Updated forest protection plan (no.)	reviewed and endorsed to FMB (no.)	Forest protection plan consolidated,	Quarterly patrol plan endorsed to FMB	 observed threats had actions taken (no)	Reports submitted with at least 75% of the				Distance patrolled (km)	-	Forest protection officer hired (no.)	(2)			reno mance muicators		
																																								(3)			UACS CODE	2000	
								_				20					4													_	_						300		5	(4)		1st Quarter			
								4									4						_										_				300		5	(0)	(5)	2nd Quarter		FY 20	
								_									4																1				300		5	(b)	(6)	3rd Quarter		FY 2021 Physical Targets	
								1									4						_								<u></u>		_				300		5	S	3	4th Quarter		gets	
								4				20					4						2							_	4		4				1200		5	(4+0+0+/)	(4.5.0.7)	TOTAL.			
								1				20																		_							408.883		5	(8)	(0)	1st Quarter			
																																								(9)		2nd Quarter		FY 2021 Phys	
																																								(10)	(40)	3rd Quarter 4		FY 2021 Physical Accomplishments	
																																								(11)	+	4th Quarter		ishments	
								_				20					_													_			_				408.883		5	(8+9+10+11)	0.40.44	TOTAL		,	
								(3)									(3)						(2)								(3)		(3)				(791)			(21)	140		AMMININGE		
																																								(13)			Nellaiks		

OO3 Com Prog Prepared by:

MAMUTUR D. CARIGA
PENR Officer

P/A/P Code	Performance Indicators	UACS CODE		FY 20	FY 2021 Physical Target	ırgets			FY 2021 Phy	FY 2021 Physical Accomplishments	dishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter 4th Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
***************************************														
uman														
ommunities and Natural System Improved														
nviornment and Natural Resources Resillency														
rogram														
. Watershed Management														
														submitted progress
. Watershed Characterization and Vulnerability	Watershed Characterization with VA		_		1		_	_					(1)	(1) report
Assessment	report (no.)													