



a) Name of Project	Location	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED		REMARKS Problems / Issues of Implementation recommendations	
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE	M	F		
b) Date Started	(City / Municipality)	b) AA Issued CY 2018	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date								
c) Target Completion Date													
Name of Project:													
<b>c.1.) Maintenance and Protection of Plantations Established in CY 2016</b>						area maintained and protected (ha.)							
	<b>N. Cotabato</b>	-	<b>17,990</b>	<b>10,188</b>	<b>796</b>		<b>8,995</b>	<b>8,995</b>	<b>8,995</b>	<b>9,930</b>	<b>4,438</b>		
	<b>P.O Contracted Seedlings</b>	8544 Ha.		17088	9,286		796	8,544	8,544	8,544			
	<b>BUB</b>	239 Ha.		478	478		-	239	239	239			
	<b>MMFN</b>	212 Ha.		424	424		-	212	212	212			
Date Started: January 15, 2018													
Target Completion Date: November 30, 2018													

Prepared by:

Approved by:

**AL FAHD NAIF L. MAPANDI**

Designation: FT II/Acting PO II

Date: **June 30, 2018**

**EUNICE S. CALAWEN**

Planning Officer III/Office In-Charge

Instructions:

Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed

Column (2) Location - Municipality/City where project is being implemented.

Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.

b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.

Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)

b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.

Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.

Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.