



a) Name of Project	Location	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED		REMARKS
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE	M	F	
b) Date Started	(City / Municipality)	b) AA Issued CY 2018	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date							Problems / Issues of Implementation recommendations
c) Target Completion Date												
Name of Project												
<b>c.) Maintenance and Protection of Established Plantations 2017</b>												
	<b>N. Cotabato</b>	-	<b>10,569</b>	-	-	area maintained and protected (ha.)	<b>3,523</b>	<b>3,523</b>	<b>3,523</b>	<b>6,740</b>	<b>1,880</b>	
Regular	2382		7,146				2,382	2,382	2,382		8,620	
RO-Based	1141		3,423				1,141	1,141	1,141			
Date Started: January 15, 2018												
Target Completion Date: Dec. 31, 2018												
Name of Project:												
<b>c.1.) Maintenance and Protection of Plantations Established in CY 2016</b>												
	<b>N. Cotabato</b>	-	<b>17,990</b>	-	-	area maintained and protected (ha.)	<b>8,995</b>	<b>8,995</b>	<b>8,995</b>	<b>9,790</b>	<b>2,635</b>	
P.O Contracted Seedlings	8544 Ha.		17,088				8,544	8,544	8,544			
BUB	239 Ha.		478				239	239	239			
MMFN	212 Ha.		424				212	212	212			
Date Started: January 15, 2018												
Target Completion Date: November 30, 2018												

Prepared by:

Reviewed by:

Approved by:

**AL FAHD NAIF L. MAPANDI****EUNICE S. CALAWEN****MAMUTUR D. CARIGA**

Designation: FT II/Acting PO II

Planning Officer III/Chief, PMS

PENRO Officer

Date: **March 31, 2018**

## Instructions:

Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed

Column (2) Location - Municipality/City where project is being implemented.

Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.

b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.

Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)

b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.

Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.

Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.