

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
SUMMARY OF REGIONAL BUDGET**

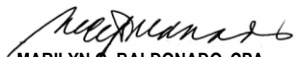
AGENCY/BUREAU/OFFICE: **DENR Regional Office XII**

REGION/PENRO	FY 2018 REGIONAL BUDGET (Php'000)			
	PS	MOOE	CO	TOTAL
Regional Total	238,806	162,780	#VALUE!	#VALUE!
A. Regional Budget per NEP (Regular)	238,806	162,780	#VALUE!	#VALUE!
Regional Office	76,521	77,335	8,578	162,434
Cotabato	50,961	27,764	67,573	146,298
Sultan Kudarat	47,630	17,774	#VALUE!	#VALUE!
South Cotabato	32,572	20,515	60,569	113,656
Sarangani	31,122	19,392	78,399	128,913
B. Regional Budget (COB)	-	-	-	-
Regional Office				
Cotabato				
Sultan Kudarat				
South Cotabato				
Sarangani				
C. FAPS (102)	-	-	-	-
Project 1				
Project 2				

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