

PMC FORM 1-2  
 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS / PROJECTS  
 as of **SEPTEMBER 2018**

IMPLEMENTER : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
 REGION : REGION XIII  
 PROVINCE : **COTABATO**

a) Name of Project b) Date Started c) Target Completion Date	Location (City / Municipality)	FINANCIAL STATUS ('000)				PHYSICAL STATUS			EMPLOYMENT GENERATED		REMARKS Problems / Issues of Implementation recommendations	
		a) Program b) AA Issued CY 2018	a) Program b) AA Issued to date	EXPENDITURES Unpaid Obligation to Date	DISBURSEMENT to date	OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THS Qtr	ACTUAL TO DATE	M		F
Name of Project												
<b>I Forest Development, Rehabilitation and Protection</b>												
<b>1. National Greening Program (NGP)</b>												
<b>a.) Seedling Production (by commodity)</b>												
<b>Reg'l. Total</b>												
<b>N. Cotabato</b>		<b>22,085</b>	<b>-</b>	<b>5,341</b>	<b>16,744</b>	<b>No. of Seedlings produced</b>	<b>889,104</b>	<b>951,416</b>	<b>1,481,840</b>	<b>4,610</b>	<b>1,850</b>	This activity is up to 2nd Quarter Only
2070 Ha		22,085		5,341	16,744		889,104	951,416	1,481,840			
Date Started: January 15, 2018												
Target Completion Date: June 30, 2018												
Name of Project												
<b>b.) Plantation Establishment - site preparation - IEC</b>												
<b>Reg'l. Total</b>												
<b>N. Cotabato</b>		<b>-</b>	<b>-</b>	<b>11,388</b>	<b>2,067</b>	<b>-site prepared (ha.) -area planted (ha.) -partner/institution site prepared (ha.)</b>	<b>1,252</b>	<b>1,547</b>	<b>1,751</b>	<b>2,245</b>	<b>850</b>	
2070 Ha				11,388	2,067		321	1,547	1,751			
Date Started: June 01, 2018												
Target Completion Date: Dec. 31, 2018												
Name of Project												
<b>c.) Maintenance and Protection of Established Plantations 2017</b>												
<b>Regular</b>						<b>area maintained and protected (ha.)</b>	<b>3,523</b>	<b>3,523</b>	<b>3,523</b>	<b>5,835</b>	<b>1,640</b>	
2382				3,921	2,484		2,382	2,382	2,382			
RO-Based 1141				2,014	1,409		1,141	1,141	1,141			
Date Started: January 15, 2018												
Target Completion Date: Dec. 31, 2018												
Name of Project												
<b>c.1.) Maintenance and Protection of Plantations Established in CY 2016</b>												
<b>P.O Contracted Seedlings</b>						<b>area maintained and protected (ha.)</b>	<b>8,544</b>	<b>8,544</b>	<b>8,544</b>	<b>9,165</b>	<b>2,550</b>	
8544 Ha.				12,624	4,164		8,544	8,544	8,544			
BUB 239 Ha.				532	23		239	239	239			
MMFN 212 Ha.				604	32		212	212	212			
Date Started: January 15, 2018												
Target Completion Date: November 30, 2018												

Prepared by:

**AL FAHD NAIF L. MAPANDI**  
 Designation: FT III/Acting PO II  
 Date: **September 30, 2018**

Approved by:

**MAMUTUR D. CARIGA**  
 PENRO Officer

Instructions:

- Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed
- Column (2) Location - Municipality/City where project is being implemented.
- Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.  
 b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.
- Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)  
 b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.
- Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.
- Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.