

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 Quirino Drive, Kidapawan City

Tel No. (064) 577 - 1412

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Consolidated Physical and Financial Accomplishment Report of

PENRO Cotabato for the Month of January 2022.

Respectfully submitted is the herein Consolidated Monthly Accomplishment Report of PENRO Cotabato for the Month of January 2022.

For information and record.

For and in the absence of the PENR Officer:

January 28, 2022

NUMBER

DANILO MNYCO
Office- In- Charge/Chief, MSD

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES PENRO COTABATO PROVINCE Physical and Financial Accomplishment Monitoring Report

As of the Month of JANUARY Year 2022

Region: XII-4

				TARGET				HYSICA	1	Т	T		T	T	-	-			FII	NANCI	A L			1	Remarks/Ju
ode	Program/Project/Activity	Performance Indicators	Annual	This Month	To Date	January	February	March	April	May	June	To Date	% Accom (This Month)	% Accom (To Date)	Fund		Released	% (Amt. Released/A	1	gation	Disburs		Rate	Utilization (BUR)	ations for t activities low and h percenta
			Target	11110	,		, ,			,	34.10		(8/7*100)	(9/5*100)	Source	Allotment		lotment*10 0)	This Month	To date	This Month	To date	llatment	nt/Allotmen (18/16*100)	accomplisi
(1)	(2)	(3)	(5)	(6)	(7)							(9)	(10)	(11)		(12)	(13)	(14)	- Tricine		IVIOITEII		(19)	(20)	(21)
	Gen.MGT.&SUPERVISION																								
	1.Personel Management																								
	(quarterly report)	- personnel records	221																						
	DISTRICT 2 (PENRO)	(No.)	106										<u> </u>		· /		<u> </u>								
	CENRO MIDDISTRICT 1		60				-	·							***************************************				İ	1					
	CENRO MAT DISTRICT 3		55																						
	2.Procurement Services																					-			
***************************************		-bidding conducted/				1									***************************************				<u> </u>						
	(quarterly report)	contract/purchase	60																					ļ!	
		Order issued (no.)																	ļ	<u> </u>		-			
	DISTRICT 2 - PENRO		20										-				-							ļ	
	DISTRICT 1 - CENRO MID.		20			-																-		ļ	
·	DISTRICT 3 - CENRO MAT.		20			-																-			
	3.Property Management		4																	*****************************					
	(quarterly report)	- Maintenance/ Repair of																	NO TRAN	SACTION	DURING T	HE MON	JTH		
	DISTRICT 2 - PENRO	facility (no.) report submitted (no.)					-										T	T	T	T	/ / /	T			1
	DISTRICT 1 - CENRO MID.							·							·				<u> </u>						
	DISTRICT 3 - CENRO MAT.																								
		Inventory conducted																		ļ					
	b. Inventory of Regional and Field Office properties (4th quarter)		1			-																		ļ!	
	Office properties (4th quarter)	(no.)	***************************************																			-			
	4.Communications																								
	(quarterly report)	-message/e-mail transmitted/fax	1,400																						
	DISTRICT 2 - PENRO	delivered (no.)	700																						
	DISTRICT 1 - CENRO MID.		350																						
	DISTRICT 3 - CENRO MAT.		350												-										
	5.Records Management	-records maintained/	2,000																						
	(quarterly report)	updated (no.)													1										
***************************************	DISTRICT 2 - PENRO		1,200																						
	DISTRICT 1 - CENRO MID.		400																						
	DISTRICT 3 - CENRO MAT.		400																						
	6.Fiscal Collection																								
	OR issued	-officials Receipt (O.R.) issued (no.)	3,300																						
	DISTRICT 2 - PENRO		750																						
	DISTRICT 1 - CENRO MID.		750										***************************************												
	DISTRICT 3 - CENRO MAT.	A PERSONAL PROPERTY OF THE PRO	1,800		***************************************							***************************************													
	7.Budget/Accounting	***************************************	1,000											1			ļ								
	a. Preparation of Financial Plan						-						+	 											

				TARGET				HYSICA					T						FIN	IANCI	AL				Remarks/Ju
e	Program/Project/Activity	Performance	Annual										% Accom	% Accom (To				% (Amt.	Oblig	ation	Disburs	ement	% Budget Rate		activities low and h
		Indicators	Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date)	Fund	Allotment	Released	Released/Ai lotment*10 0)		To date	This	To date	Obligation/A		percenta
	(2)	(3)	(5)	(6)	(7)							(9)	(8/7*100)	(9/5*100)		(12)	(13)		Month		Month		(16/12*100)	(18/16*100)	
-	[4]	Financial Plan	(3)	(0)	(7)							(3)	(10)	111/		(12)	(13)	(14)					(19)	(20)	(21)
												*													
	DISTRICT 2 - PENRO		2,000																						
		-voucher and payroll																							
		indexed & processed (no.)	2,000												-					<u></u>					-
	b. Submission of Reports														-										-
	b, Submission of Reports	-Financial report prepared										7													
	DISTRICT 2 - PENRO	and submitted (no.)	8				140		***************************************			,													
	 Budget and Financial Accountability 	submitted (no.)																							
ı	report (BFAR)																								
	- BFAR No. 1		1									***************************************													
	- FAR No. 1		1																						
	- BFAR No. 1-A		1												***************************************										
	- BFAR No. 1-B		1																						
	- FAR No. 2		1					***************************************			***************************************														
	- FAR No. 2-A		1																						
	-FAR No. 3		1																						
	- BFAR No. 5		1																						
	(report submitted consist of the above-specified									Source Conference on the Confe															1
	reports)		4.0	-		4						F3141-4411 (27711411 (2741) (2741) (2741) (2741)													
	• FAR No. 4 (To be submitted on or before the end of the		12	1	1	1						1	100	8										***************************************	-
	following month)												-												
	c. Summary of Performance Monitoring Report		***************************************																						-
((SPMR)	PENROs consulted reviewed	12	1	1	1						1	100	8											
		financial utilization reports																							
		(Monthly)			***************************************							*													-
	d Manaharina of Carantina and Adult Findina	Compliance monitoring report																							
	d. Monitoring of Compliance to Adult Findings	(no.)	1										-												
	(CAAR/AOM)																·····								
	e. Financial Reconciliation & Closing	Workshop attended	2					***************************************	***************************************	Annania Control and the second		·													
	of Book/Quarterly (1st & 3rd)	Report submitted (No.)																							-
1	f. Preparation and Submission of Financial	Report submitted to COA																							
Ī	Reports	PENRO Report submitted	12	1	1	1						1	100	8											1
	f.a. Monthly trial balance	to COA (no.)																							
1	f. b Quarterly financial statements	PENRO Report submitted																							
	C Ulving of Administrative Assistant	to COA (no.) Admin. Asst. hired (no.)	3									·													
	G. Hiring of Administrative Assistant	Admin. Asst. hired (no.)	2									·		***************************************											-
	(under PENRO Accountant & Budget Officer)																								
	8. Cashiering	Advisor respond (og)	20												ļ										
	DISTRICT 2 - PENRO	Advises prepared (no.)	30																						-
			THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO									***************************************													-
	9.Top Management acted upon		3,000					AMBILLIAN AND STREET	ATT AND THE PARTY OF THE PARTY	to the second second second															
1	(quarterly report)	Paper/documents		<u> </u>			1					***************************************												·	1
Ī	DISTRICT 2 - PENRO	acted upon (no.)	1,000																						
	DISTRICT 1 - CENRO MID.		1,000																						1
	DISTRICT 3 - CENRO MAT.		1,000																						1
	10. Conduct of Management Conference	Conference conducted(no.)	4																						1
	av. co. Mart of Management Contents	Report submitted (no.)	4									·	<u> </u>												1
	DISTRICT S. DESIGN	Toport submitted (110.)																							
	DISTRICT 2 - PENRO																								1

3				TARGET			PI	HYSICA	L					Г	-				FIN	IANCIA	\ L				Remarks/Justit
Code	Program/Project/Activity	Performance	Annual	TARGET									% Accom	% Accom (To			T	% (Amt.	Oblig	ation	Disburs	ement	% Budget U Rate (E		ations for the activities wit low and high
		Indicators	Annual Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date)	Fund Source	Allotment	Released	Released/A lotment*10 0)		To date	This	To date	Obligation/A	Disburseme	percentage accomplishm s
			40	- (0)								(9)	(8/7*100)	(9/5*100) (11)	-	(12)	(13)		Month	-	Month		(16/12*180) (19)	(18/16*100) (20)	(21)
(1)	(2)	(3)	(5)	(6)	(7)				 	-		(9)	(10)	(11)	1	(12)	(13)	(14)					(19)	(20)	(21)
	DISTRICT 2 - PENRO				***************************************										-		1								
	DISTRICT 1 - CENRO MID.				***************************************								-				-								
	DISTRICT 3 - CENRO MAT.																								
	12. Danumgo una equipment	Buildings & equipment	4												-	-	-								
***************************************	Insurance (1st quarter)	insured (no.)_													-										
	DISTRICT 2 - PENRO		2		***************************************																				J
	DISTRICT 1 - CENRO MID.		1																						
	DISTRICT 3 - CENRO MAT.		1																						
	D. Technical Training External/Internal																								
	trainings																								
	d. 1 Attendance to National/Local Trainings	Trainings attended (no.)	10																						
		ILR Report submitted (no.)																							
		7,701)								l	 				-										
	DISTRICT 2 - PENRO		2														-								
	DISTRICT 1 - CENRO MID.		4																						
	DISTRICT 3 - CENRO MAT.		4																						
02	SUPPORT TO OPERATIONS																								
02.a	DATA Network Infrastructure Dev.																								
vz.d	And Mgt.							-		ļ			-				-	-							
	Intensified Maintenance of ICT				***************************************													-	h						
	Equipments and Information Systems	Network Infrastructure maintai	85%	85%	85%	100)					100	11765	11765	5										
	(Hardware & Software)	85% uptime																							
	DISTRICT 2 - PENRO				***************************************						-														
	1. APPLICATION DATA BASED																								
		-Systems database																							
		build-up and	3																						
		maintained (no.) -System database								-					-		-				***************************************			-	
	DISTRICT 2 - PENRO	maintained (no.)	1					İ																	
	DISTRICT 1 - CENRO MID.	Personnel	1																						
	DISTRICT 3 - CENRO MAT.	Information System DATS/URS	1								 					-		-			***************************************				
		Accounting Tracking																							
		System								-															
							-		ļ							ļ	-								
	2. MGT./MAINT. OF ICT RESOURCES/																								
	FACILITIES other Info System				***************************************																******************				,
		-Website Maintained	1																						
	DISTRICT 2 - PENRO		1																						

	INTERNET CONNECT. MAINTAINED/	-Internet connectivity/ maintained/																							
	OPERATIONALIZED/ MONITORED	operationalized/ monitored (no.)	3																						
	DISTRICT 2 - PENRO	THE HISTORY THE STATE OF THE ST	1																						
					***************************************												1								
	DISTRICT 1 - CENRO MID.		1							***************************************					-	<u> </u>									
	DISTRICT 3 - CENRO MAT.		1.								ļ				-										
	Operating System & Productivity									-					-			-							
	software upgrade	***************************************								-	-				-		1	-							
	Joint ale appliant					1				-															

1	c c						P	HYSICA	L										FII	NANCI	AL				Remarks/Justifi
		Performance		TARGET	I		+											I	T				% Rudget	Utilization	ations for those
Code	Program/Project/Activity	Indicators	Annual	This Month	To Date	January	February	March	April	May	June	To Date	% Accom (This Month)	% Accom (To Date)	Fund		Released	% (Amt. Released/A		gation	Disburs	ement	Rate ((BUR)	low and high percentage
			Target	Tills World	10 Date	January	rebluary	Water	April	Iviay	June	10 Date	(8/7*100)	(9/5*100)	Source	Allotment	Released	lotment*10 0)	This Month	To date	This Month	To date	Obligation/A E llotment (16/12*100)	nt/Allotmen	accomplishmer
(1)	(2)	(3) -VOIP maintained/	(5)	(6)	(7)							(9)	(10)	(11)		(12)	(13)	(14)	MOTEN		MOUTH		(16)12-100)		(21)
	VOIP maintained/ operationalized/ monitored	-VOIP maintained/ operationalized monitored (no.)	3																						
	DISTRICT 2 - PENRO	1102.7	1															***(*******************							
	DISTRICT 1 - CENRO MID.		1																						
	DISTRICT 3 - CENRO MAT.		1								1							terration management and							
	DISTRICT S - CENTO MAT.														A-1001 81 1884 814 100 1444 4					1					
	SAFETY/SECU. EQUIPMENT MAINT.	-Safety and Security System equipment	12									***************************************													National State of the Control of the
	DISTRICT 2 - PENRO	maintained/operationalize d/monitored (no.)	4				***************************************															***************************************			
	DISTRICT 1 - CENRO MID.	ozmonuorea max	4	-													***************************************								
																				-					
	DISTRICT 3 - CENRO MAT.		4				<u> </u>									***************************************									
	4. ICT Equipment	ICT equipment procured																							
	- Desktop	report submitted (no)	20																						
***************************************	- Leptop									***************************************															
	DISTRICT 2 - PENRO		4																						
	DISTRICT 1 - CENRO MID.		8																						
	DISTRICT 3 - CENRO MAT.		8																						
						-					-														
	5. Coordination/linkages on statistical Activities	Report Submitted(No.)	1																						
	DISTRICT 2 - PENRO		1																						
	6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available on-line,	1																						
	Information System (e-FIS)	Newly approved forest tenure/	***************************************																						
	DISTRICT 2 - PENRO	CTPO records created, reviewed and submitted online to FMB (no.)	1			**************************************	The state of the s																		
	DISTRICT 1 - CENRO MID.	Newly approved forest tenure/	1																						
	DISTRICT 3 - CENRO MAT.	CTPO records created, reviewed and submitted online to RO (no.)	1																						
		Newly approved forest tenure/	The state of the s															-							
		CTPO records created, reviewed and submitted online to PENRO for encoding (no.)		***************************************						***************************************						Name and American State of Control of Contro		N. S.				************************			
A.02.b	Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.																								
	1. Technical & popular materials																								
	produced & disseminated.							ļ												ļ					
	1. Public Information			***************************************								***************************************			***************************************					-			 		
		editorial materials produced	12													***************************************					·				
		(press photo)																							
	DISTRICT 2 - PENRO		4																						
	DISTRICT 1 - CENRO MID.		4							and the second s															
	DISTRICT 3 - CENRO MAT.		4																						
	2.Information, Education and	popular materials produced	426																						
	Communication	(no.)																							

1				TARGET			P	HYSICA		Γ			Т	Г	-				FIN	IANCI	AL				Remarks/Justit
Code	Program/Project/Activity	Performance Indicators	Annual										% Accom	% Accom (To	Fund			% (Amt. Released/Al	Oblig	ation	Disburs	ement	% Budget U Rate (B		activities with low and high
		indicators	Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date)		Allotment	Released	lotment*10		To date	This	To date	Obligation/A I	Disburseme nt/Allotmen	percentage accomplishme
												401	(8/7*100)	(9/5*100)		1101	(4.7)		Month	-	Month		(16/12*100)	(18/16*100)	S
(1)	a. 2Flyer/ brochure/newsletter,	(3)	(5)	(6)	(7)					-		(9)	(10)	(11)	+	(12)	(13)	(14)					(19)	(20)	(21)
			300														ļ	ļ			 				
	calendar, poster, magazine,											·							<u> </u>		 				
	notebook, planner, etc. d. Production and airing of Radio Plugs		400																						l
	d. Production and airing of Radio Plugs		120							-		·					-		<u> </u>						
												F. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.					ļ								
	g. Digital reproduction of video	interpersonnal	6														ļ								
	materials	communication (no.)							***************************************			F													
	h. Environmental lecture for students,	report submitted (no.)	3									······													
	communities, and other groups											F													
	DISTRICT 2 - PENRO (3rd Q)		1																						
	DISTRICT 1 - CENRO MID. (2nd Q)		1									·													
	DISTRICT 3 - CENRO MAT. (1st Q)		1				<u> </u>					·					ļ				ļ				
	Meetings/orientations for private organization, industries, community organizations, NGO's, LGU's & other Gov't Office	Meetings orientation conducted (nos.)	2																						
	DISTRICT 2 - PENRO (4th Q)		1																						
	DISTRICT 1 - CENRO MID. (3rd Q)	***************************************	1									**************************************													
	DISTRICT 3 - CENRO MAT. (2nd Q)		1		***************************************											**************************************									
	J. Attendance to Workshop/Training		1		***************************************				***************************************	******************************	***************************************	***************************************													
	2nd quarter																				<u> </u>	***************************************			
	DISTRICT 2 - PENRO		1												-		ļ				<u> </u>				
	DISTRICT 1 - CENRO MID.		1							l															
	DISTRICT 3 - CENRO MAT.		1	 											-		<u> </u>								
	3. Updating of Regional Transparency Seal	Required TS documents	1	1	1	1	<u> </u>			-		4	100	100	-						-				·
	(Monthly)	and reports updated/ postec			<u> </u>	1	-					<u> </u>			-										
	DISTRICT 2 - PENRO			***************************************								·					 								
	5. MAINTENANCE OF LIBRARY																								
			12																						
	DISTRICT 2 - PENRO	-Local newspapers monitored (no.)	4																						
	DISTRICT 1 - CENRO MID.	montored (no.)	4															ļ							
	DISTRICT 3 - CENRO MAT.	***************************************	4			***************************************			***************************************			***************************************								1					
																	ļ				·				

	I. FORM,N./ MON. of ENR SECTOR POLICE	CIES																							
A.03.a	PLANS,PROGRAMS AND PROJECTS																								
	2. Forest Products Utilization and																				<u> </u>				
	Price Monitoring	price data	4																						
	- Price monitoring of forest products	summarized 12 reports																							
		submitted	4																<u> </u>						
		to RO (no) price data	4							-		V					-								
	DISTRICT 1 - CENRO MID.	gathered processed and	4														ļ				ļ				
	DISTRICT 3 - CENRO MAT.											·													
	3. Statistical Reporting System (SRS)	statistical report submitted (no.)	1																						
	FMS, BMB, LMS	J 4																							
	FIVIS, DIVID, LIVIS																								
	II. PLANNING AND MGT.																	***************************************							
	1. Preparation and Review of Annual																								
	Budget/ Target Proposal and Physical and Financial Plan																								

				TARGET				HYSICA											FIN	IANCI	AL				Remarks/Justifi ations for those
Code	Program/Project/Activity	Performance Indicators	Annual										% Accom	% Accom (To	Fund			% (Amt. Released/Al	Oblig	ation	Disburs		% Budget U Rate (B		activities with low and high
			Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date) (9/5*100)	Source	Allotment	Released	lotment*10 0)	This Month	To date	This Month	To date	Obligation/A I llotment (16/12*100)	Disburseme nt/Aliotmen (18/16*100)	percentage accomplishmer s
(1)	(2)	(3)	(5)	(6)	(7)							(9)	(10)	(11)	<u> </u>	(12)	(13)	(14)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		William		(19)	(20)	(21)
	Preparation of FY 2021 Budget proposal	FY 2021 Budget proposal	1									·			***************************************					***************************************					***************************************
	Updating of Forward Estimates (FE)	reviewed/ evaluated and										·						***************************************							8818 886 1882 100 CT TO
	Consultative workshop w/ CENROs	submitted (no.)																							
	PENROs																								
	BP presentation to CSO and RDC																								
	DISTRICT 2 - PENRO (1st & 2nd Quarter)																	A CANADA CONTRACTOR OF THE PARTY OF THE PART							
	2. Preparation of FY 2021 Work and		1																***************************************						A). A ST T A ST T A ST T A ST T A ST T A ST T A ST T A ST T A ST T A ST T A ST T A ST T A ST T A ST T A ST T A
	Financial Plan								***************************************	***************************************															
	* PENRO/Sectoral Consultation															***************************************					***************************************				
,	Pre-programming Workshop				***************************************												ļ						-		***************************************
															-			***************************************		***************************************					
	* National Reprogramming Workshop														**************************************										
	* WFP Review and Finalization				***************************************										ļ <u>.</u>										***************************************
non-harmonica, en l'abbout l'agazzagga valondada	DISTRICT 2 - PENRO (4th quarter)	-PENRO and CENRO	***************************************		***************************************							Contraction and the second and the second							***************************************						
	2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	monitored (no.) reports submitted	3	1	1	1						1													
	DISTRICT 2 - PENRO		1	1	1	1						1													
	DISTRICT 1 - CENRO MID.		1	1	1	1						1													
	DISTRICT 3 - CENRO MAT.		1	1	1	1						1													
	4. Hiring of Support staff DISTRICT 1 - CENRO MID.	No. of service hired (no.)	2	***************************************	MT-10-1011-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-																				
	DISTRICT 3 - CENRO MAT.		1	**************************************	######################################			-								***************************************									
	FOREST & WATERSHED MANAGEMENT																								
	SUB-PROGRAM											***************************************													
	ENHANCED - NATIONAL GREENING PR	OGRAM																							
	4.6																-								Marie 1971 (1971) (1971
	1. Survey, Mapping and Planning	site validated/assessed ha.		TO SECURE THE SECURE AND A SECURE ASSESSMENT	***************************************																				
			2,000						***************************************									****			***************************************				
	DISTRICT 1 - CENRO MID.	GIS-generated maps (no.)	1000.0															WITH PRESENTATION OF THE PERSON	***************************************	***************************************					
	DISTRICT 3 - CENRO MAT.		1000.0									-													***************************************
	2. Seedling Production	Seedling produced (no.)	1,056,128	**************************************																					
***************************************	Bambo		11,016		# 115 mm 1 1100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					**********************															
	DISTRICT 1 - CENRO MID.		5,508																						
	DISTRICT 3 - CENRO MAT.		5,508																						
	Сасао		100,000																******************************						

1							P	HYSICA	L										FIN	ANCI	A L				Remarks/Justific
				TARGET														1		Aitei	-				ations for those
Code	Program/Project/Activity	Performance Indicators	Annual										% Accom	% Accom (To	Fund			% (Amt. Released/Al	Oblig	ation	Disburs		% Budget I Rate (BUR)	activities with low and high
		indicators	Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date)	Source	Allotment	Released	lotment*10	Thic	To date	This	To dot	Obligation/A	Disburseme	percentage accomplishment
													(8/7*100)	(9/5*100)				0)	Month	10 date	Month	10 date	(16/12*100)	(18/16*100)	
(1)	(2)	(3)	(5)	(6)	(7)		-	-				(9)	(10)	(11)	-	(12)	(13)	(14)					(19)	(20)	(21)
	DISTRICT 1 - CENRO MID.		50,000										-		1		-	-							
	DISTRICT 3 - CENRO MAT.		50,000										-				1								
	Coffee		61,500														<u> </u>	***************************************							
	DISTRICT 1 - CENRO MID.		30,500			- Commented the Comment of the Comme		***************************************									1	·							
	DISTRICT 3 - CENRO MAT.		31,000																						

	Rubber		80,000																						
	DISTRICT 1 - CENRO MID.		40,000																						
	DISTRICT 3 - CENRO MAT.		40,000																						
	Agroforestry		203,000				<u> </u>			-					-										
	DISTRICT 1 - CENRO MID.		101,500	***************************************						-								-		<u> </u>					
	DISTRICT 3 - CENRO MAT.		101,500															-							
	T		PP2 443							ļ							-								
	Timber DISTRICT 1 - CENRO MID.		553,112 276,556										-				-								
	DISTRICT 3 - CENRO MAT.		276,556	**************************************											-		1								
	DISTRICT S- CENRO MAT.		270,330																						
	Indigenous		47,500			-											-								
	DISTRICT 1 - CENRO MID.		23,750	·											***************************************									***************************************	
	DISTRICT 3 - CENRO MAT.		23,750		***************************************																				
	3. Plantation Established	site prepared (ha)																							
		Area planted (ha) No. of seedlings planted	1,592								-			ļ											
		(no.)							ļ				-							ļ					
	DISTRICT 1 - CENRO MID.		796																						
	Alamada		316	***************************************									-				-								
	Libungan		150			-									-		-	-							
	Banisilan		80							-	-		-				-		ļ	<u> </u>					
	Pigcawayan		100								<u> </u>														
	Pikit Aleosan		90														-								
	DISTRICT 3 - CENRO MAT.		796			-									-		1								
	Matalam		130					<u> </u>									<u> </u>								
	Arakan		530												1										
	Pres. Roxas		100																						
	Anitpas		36																						
	Bamboo		54																						
	DISTRICT 1 - CENRO MID.		27																						
	DISTRICT 3 - CENRO MAT.		27										-				-								
													-				-	-							
	Cacao		200										-												
	DISTRICT 1 - CENRO MID.		100							-							-								
	DISTRICT 3 - CENRO MAT.		100)													-	-							
			4										-				-	-							l
	Coffee DISTRICT 1 - CENRO MID.		123 61														-								
	DISTRICT 3 - CENRO MAT.		62					-					-												

				TARGET			Р	HYSICA	L				T	Т					FIN	NANCI	AL				Remarks/Justific
Code	Program/Project/Activity	Performance	A	IANGET									% Accom	% Accom (To				% (Amt.	Oblig	gation	Disburs	ement	% Budget L		ations for those activities with low and high
	,,	Indicators	Annual Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date)	Fund	Allotment	Released	Released/Al lotment*10 0)	This	To date	71.1.		Rate (I Obligation/A		percentage accomplishmen
(1)	(2)	(3)	(5)	(6)	(7)							(9)	(8/7*100)	(9/5*100)	-	(12)	(13)		Month		Month		(16/12*100)	(18/16*100)	5
(1)	(2)	(3)	(5)	(6)	(1)		 		1	<u> </u>		(9)	(10)	(11)	1	(12)	(13)	(14)		-			(19)	(20)	(21)
	Rubber		160							-				<u> </u>											
	DISTRICT 1 - CENRO MID.		80.00												*			***************************************		<u> </u>					
	DISTRICT 3 - CENRO MAT.		80.00		***************************************		***************************************								7										
CONTRACTOR AND STREET		11 (11 to 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1													***************************************										
	Agroforestry		406																						
	DISTRICT 1 - CENRO MID.		203																						
***************************************	DISTRICT 3 - CENRO MAT.		203															***************************************							
	Timber		332																						
	DISTRICT 1 - CENRO MID.		166.00																						
	DISTRICT 3 - CENRO MAT.		166.00																						
																		·							
	Timber (MMFN)		241																						
	DISTRICT 1 - CENRO MID.		121.00								ļ														
	DISTRICT 3 - CENRO MAT.		120.00																						
	Indigenous		76																						
	DISTRICT 1 - CENRO MID.		38					-			T						1								
	DISTRICT 3 - CENRO MAT.	***************************************	38															·····							

	3. Maintenance and Protection of																								
	Established Plantations		and the state of t																						
	1ST YEAR																	***************************************							
	1st Year Maintenance (1st Pass)	Area maintained and protected (ha)	1,592																						
	- ring weeding, patrol work																								
	- conduct of geotagging																								
	DISTRICT 1 - CENRO MID.																	***************************************							
	DISTRICT 3 - CENRO MAT.																								
	2nd YEAR									ļ															
	a. MAINTENANCE AND PROTECTION 2018	Area maintained and protected (ha)																							
	REGULAR		815												***************************************			/							
	CENRO MIDSAYAP		382												*			***************************************						***************************************	
	CENRO MATALAM		433		***************************************		*******************************											***************************************							
	DISTRICT 1				***************************************					-															
	DISTRICT 2																								
											<u> </u>				ļ			***************************************							
	DISTRICT 3										1														
	1st CYCLE	***************************************	815							The same of the sa								***************************************							
	CENRO MIDSAYAP	***************************************	382														***************************************								1
	CENRO MATALAM		433															***************************************							
	2ND CYCLE		815					***************************************										***************************************							
	CENRO MIDSAYAP		382				<u> </u>				1														
	CENRO MATALAM		433																						
	3RD CYCLE		815											-											
	CENRO MIDSAYAP		382			1									ļ										
	CENRO MIDSATAP		362			1	<u> </u>	<u> </u>	<u> </u>	L	8			L	l	L	L			L			L		

1				TARGET			PI	HYSICA	<u>L</u>	T	1		T	I					FII	NANCI	AL			1	Remarks/Justific
Code	Program/Project/Activity	Performance		1741.021									% Accom	% Accom (To				% (Amt.	Oblig	gation	Disburs	sement	% Budget L		ations for those activities with low and high
Code	Program, Project, Activity	Indicators	Annual Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date)	Fund	Allotment	Released	Released/A lotment*10	1		This		Rate (I Obligation/A Hotment		percentage
													(8/7*100)	(9/5*100)				0)	Month	TO date	Month		(16/12*100)	(18/16*100)	S
(1)	(2)	(3)	(5)	(6)	(7)					-	-	(9)	(10)	(11)		(12)	(13)	(14)		-	-		(19)	(20)	(21)
	CENRO MATALAM		433									***************************************					ļ				ļ	-			
	4. Maintenance and Protection of	SPA maintained and protected (ha	1																						
	Seed Production Area (SPA)																								
	PENRO - DISTRICT 2		1																		<u> </u>				
			1)		·							 				<u> </u>	-			
	6. Maintenance of MMFN	MMFN maintained (no.)	401,506			venenosemuonen eri mineri, e											ļ					1			
	DISTRICT 1 - CENRO MID.		201,586																						
	DISTRICT 3 - CENRO MAT.		199,920																						
	7. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.	16																	1					
	PENRO - District 2																								
	CENRO MIDSAYAP - District 1																								
	CENRO MATALAM - District 3	Georgenig			<u> </u>												-		-						
	8. Procurement of Geotagging	equipment	12																						
	equipment	procured (no.)				The second secon																			
		procured (no.)		·								***************************************						<u> </u>		<u> </u>	<u> </u>				
	PENRO - DISTRICT 2			-	 					-							ļ	-	-		ļ				
	003: Adaptive Capacities of Human									-	-			·					-	-	-	-			-
	Communities and Natutal System Impro		1											***************************************											
		Watershed characterization																							
	1. Watershed Management	with VA updated (no)			<u> </u>					 							 		ļ		<u> </u>				
	a. Watershed Characterization and	(ha)																							
***************************************		Malasila River				***************************************				<u> </u>							-	-	<u> </u>						
	Vulnerability Assessment	Watershed	***************************************														ļ								
	CENRO MATALAM - District 3		1					***************************************									ļ	-		-	ļ				
	LAND MANAGEMENT SUB-PROGRAM																								
.03.c	LAND SURVEY/DISPOSITION AND		***************************************									***************************************						1			1				***************************************
.03.0	RECORDS MGT.				ļ																<u> </u>	1			
		- No. of Patent issued (no.)																							
	a. RESIDENTIAL FREE PATENT	application processed w/	356	25	25	8	<u> </u>			ļ	-	8	32	2	ļ				<u> </u>	-	-	-			
		final action (no.)										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,													
	PENRO	patent signed and transmitted to RD(no.)																							
	CENRO MIDSAYAP		178	12	12																				
	CENRO MATALAM		178	13	13	8.00						8	62	4											
	Area (has.)											***************************************										1			
	PENRO											***************************************					ļ				ļ				
	CENRO MIDSAYAP CENRO MATALAM		***************************************				<u> </u>		<u> </u>								 	-	-	-	-	-			
	CENTO MATALAM					Maria de Mar						***************************************					-	-	-			1			
	BY DISTRICT		356			8.00						8.00					-			1					
	DISTRICT 1		***************************************																						
	DISTRICT 2		***************************************			2.00						2.00									and the state of t				
	DISTRICT 3					6.00	***************************************	***************************************	***************************************			6.00													
								**********************	***************************************											-					
	Area (has.)		**********************			0.3992						0.3992		***************************************					-		ļ				
	DISTRICT 1	(Hectares)												***************************************											
	DISTRICT 2	(Hectares)	***************************************			0.1281		***************************************				0.1281													
	DISTRICT 3	(Hectares)				0.2711						0.2711													
			***************************************							-	-						ļ	-							
	Patent Processed																	-							
	CENRO MIDSAYAP									-	-							-	ļ		ļ				
	CENRO MATALAM				L				L		<u> </u>		1		<u></u>	L		1		L					L

				TARGET				HYSICA										,	FIN	IANCI	AL				Remarks/Ju ations for t
ie	Program/Project/Activity	Performance	Annual										% Accom	% Accom (To	-			% (Amt.	Oblig	ation	Disburse	ment	% Budget I	Utilization (BUR)	activities low and
		Indicators	Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date)	Fund Source	Allotment	Released	Released/Al lotment*10 0)	11115	To date	This	o date	Obligation/A	Disburseme nt/Allotmen	5
	(2)	(3)	(5)	(6)	(7)							(9)	(8/7*100)	(9/5*100) (11)		(12)	(13)	(14)	Month		Month		(16/12*100) (19)	(18/16*100) (20)	(21)
																	ļ	ļ			-				
	DISTRICT 1 - CENRO MID.								ļ	-		Marine Marine Announce		ļ	***		ļ				-				-
	DISTRICT 2 - PENRO																<u></u>								
	DISTRICT 3 - CENRO MAT.																_								
	c. Issuance of other patents (MSA,etc.)		15	1	1	1						1	100	7											
	PENRO		***************************************										-	-	-		-								-
	CENRO MIDSAYAP		7				***************************************								****			-							1
	CENRO MATALAM		8	1	1	1				-		1					 -								
	CENRO MATADAM		0	1		1			***************************************				-												
	Area (has.)				***************************************	181.6518		***************************************				181.6518													-
**********	PENRO	***************************************				102.00				-		101.0010			-		 	-							-
																	 	-							+
	CENRO MIDSAYAP		MINISTER SCHOOL STATE OF THE ST			404 6540	***************************************					101 6710					-								
	CENRO MATALAM					181.6518						181.6518					ļ	-			-				-
	(hectares)					181.6518						181.6518													-
	DISTRICT 1					101.0310						101.0510						-		***************************************	 				
	DISTRICT 2																<u> </u>								-
	DISTRICT 3					181.6518						181.6518			-		-								
	7. Preparation of Land Tenure Profile (LTP)	Land tenure profile	33			101.0310			 	-		101.0310					 -								-
	7. Frequencies Carte Centre Frequency	prepared (no.)															 								+
	DISTRICT 3 - CENRO MAT.		33																						1
	4. RESOLUTION of LAND DISPUTES/CASES	ADR proceedings conducted with report	12		***************************************		27744 MARIE BOUGH TO FREE TRANSPORTED TRAINING THE ARCHITICATE					NATIONAL PROPERTY OF THE PARTY		TO THE STREET STREET STREET STREET A SANDARY OF				***************************************		***************************************			***************************************	,etter en der er de en de en de en de en de	
		submitted (no.) - land cases resolved/								-			-				 								
	PENRO	settled amicably (no.) -cases resolved/decided															ļ								
	DISTRICT 1 - CENRO MID.	(no.)	6					-																	
	DISTRICT 3 - CENRO MAT.		6																					^-	
	III. LAND SURVEYS							A THE RESIDENCE OF THE PERSON																	
	a. Survey of Residential Areas	Lots surveyed (no.)	225														ļ								
	DISTRICT 1 - CENRO MID.		112							-							ļ								
	DISTRICT 3 - CENRO MAT.		113							-							ļ								
	VII.LAND RECORDS MAINTENANCE																								
		JO hired (no.)	4																						
	PENRO		2																						
	DISTRICT 1 - CENRO MID.									-							-				<u> </u>				
	DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		1									***************************************					-				<u> </u>				
	DISTRICTS - CENTO WAT.	Municipalities cleansed	1					***************************************																	1
	PENRO	and linked to DCDB of	4									ATT. 11 TO 1 TO 1 TO 1 TO 1 TO 1 TO 1 TO		***************************************											-
		Regional Office (no.)			***************************************												-								
		(hiring of JO @ 15k/month)																	***************************************	***************************************					
										-															
	DISTRICT 1 - CENRO MID.		2														-						mmunona amai		
	DISTRICT 3 - CENRO MAT.	***************************************	2																						
		New PLAs scanned (no.)	8,200																						
	PENRO	new runs scattled (no.)	5,000									***************************************													
	DISTRICT 1 - CENRO MID.		1,600																	***************************************					
	DISTRICT 3 - CENRO MAT.		1,600																						
		New PLAs encoded (no.)	131,200												-		-								
	PENRO		80,000											The second secon											
	DISTRICT 1 - CENRO MID.		25,600								10														

,				TARGET			P	HYSICA	L										FIN	ANCI	A L				Remarks/Justific ations for those
Code	Program/Project/Activity	Performance	Annual										% Accom	% Accom (To	Fund			% (Amt.	Oblig	ation	Disburse	ement	% Budget (Utilization (BUR)	activities with low and high
		Indicators	Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date)	Source	Allotment	Released	Released/Al lotment*10 0)	This	To date	This	To date	Obligation/A		accompliant that
(4)	(3)	(3)	(5)	(6)	(7)							(9)	(8/7*100)	(9/5*100)		(12)	(13)	(14)	Month		Month		(16/12*100) (19)	(18/16*100) (20)	S (21)
(1)	DISTRICT 3 - CENRO MAT.	(3)	25,600	(6)	(7)							(5)	(10)	(11)		(AZ)	(25)	(14)					(13)	(20)	(21)
																				THE RESIDENCE OF TAXABLE PARTY.					
A.03.d.1	NATURAL RESOURCES CONSERVATION & DEV.														***************************************			******************************							
	Protected Areas/Caves & Wetlands																								
	Development I. For Remaining Initial Components	PASA report with	1												-										
	of the NIPAS	complete attachments																***************************************				AT COMPANY OF THE PARTY OF THE			
	1. PASA completion	submitted to BMB		***************************************		***************************************												anny tarah and and and and and and and and and and							
	2. PA Establishment	No. of Proclamation						-							-										
	Pas found SUITABLE as protected area	drafted with complete attachments																							
******************************		attaciments				-	-	-						-	-										
	under the NIPAS shall proceed with the												-		-									ļ ————————————————————————————————————	
	ff. steps for establishment;																								
	2. Public notification																								
	3. Public Consultation																								
	4. Preparation of mgt. plan (IPAP) with																								
	indicative mgt. zones	***************************************	-													000,600,00,000,000,000 44 1 1 1 4 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
	5. Public hearing		•										-		***************************************		***************************************								
	6. Review by the Regional NIPAS Review																	***************************************							
	Committee (RNRC)/ National NRC											AND THE PARTY OF T													***************************************
	(NNRC)																								
***************************************	7. Drafting of Prseidential Proclamation		•													***********************									
	DISTRICT 1 - CENRO MID.		1																						
	II. For Proclaimed and Legislated PAs																								***
	2. Biodiversity Monitoring System (BMS)	BMS transects monitored	2																						
	PENRO	semi-annually																							
	DISTRICT 2 - MANP		1																	A THE STATE OF THE					
	DISTRICT 1 - LANBA		1																	***************************************					
***************************************	3. Biodiversity Assessment and																***************************************								
	Monitoring (BAMS)		•														***************************************								
***************************************	(Composite Team-RO, PENRO, CENRO, PAMO)										***************************************				***************************************										
	I. Assessment and Establishment	2 km transect assessed	1															Manager Manage		AP-MINISTER CO.					
	of 2-km transect	and established and 2 ha.	-					***************************************				CONTRACTOR OF PLANSAGE STATE													
	PHASE 1 (1st Quarter)	Permanent Biodiversity			***************************************		and an annual management of the same																		
	Organization and Planning	Monitoring Area assessed	-															***************************************			***************************************				***************************************
	PHASE 2 (1st quarter to 4th quarter)	and established (PBMA)																							
	Physical Assessment																<u> </u>								
	a. GIS mapping (watershed							-						-				***************************************							
	delineation, Stratification for	<u> </u>																							
	resource assessment, Modeling	<u> </u>																	Market Market Market Street						
	hazard susceptibility)														~										
	b. Assessment of PA functions										11														

				TARGET			1	HYSICA											FIR	ANCIA	A L				Remarks, ations fo
e	Program/Project/Activity	Performance Indicators	Annual	This same	To Date		Fahmunu		Amuil			To Date	% Accom (This Month)	% Accom (To Date)	Fund		Dalassad	% (Amt. Released/Al	Oblig	ation	Disburs	ement	% Budget Rate (activitie low and percer
			Target	This Month	To Date	January	February	March	April	May	June	To Date	(8/7*100)	(9/5*100)	Source	Allotment	Released	lotment*10 0)	This Month	To date	This Month	To date	Obligation/A Ilotment (16/12*100)	Disburseme nt/Allotmen (18/16*100)	accompli
	(2)	(3)	(5)	(6)	(7)		-					(9)	(10)	(11)		(12)	(13)	(14)	IVIOITEII		TVIOTIETI		(19)	(20)	
	(watershed characterization,																								
	assessment of soil and geology, land																								
	use and land cover, water geology,																								
	land use and land cover, water													***************************************	***************************************										
	quality assessment)	 													• • • • • • • • • • • • • • • • • • • •										-
	c. Data Analysis (assessment and	<u> </u>																							-
													-												-
	correlation of trends and changes)																								-
	3. Estab. Of the 2 km Transect and	ļ											-												_
	baseline data gathering																								
	a. Flora assessment and Fauna																								
	assessment)																								
	4. Estab. Of the 2 ha. Permanent																								1
	Biodiversity Monitoring Area (PBMA)												1												1
		ļ					-						-		-					ļ					-
	and data gatherings (Survey and	ļ					-		-				-												-
	gridding, Marking of grids)																								<u> </u>
	Database dev't (Flora & Fauna																								
	inventory), mapping of inventoried																								
	data, building and populating the																								
	spatial database																								
	Presentation of results to PAMB												-								d.::::::::::::::::::::::::::::::::::::				1
	DISTRICT 2 - MANP	<u> </u>																							-
											1							······································							-
	2. PAMB Operation										ļ							·							-
	PENRO DISTRICT 2 - MANP	Minutes of meetingS (no.)	4				_				-	i									***************************************				
	DISTRICT 2 - MANY		4										<u> </u>												1
		PAMB Resolutions	1					 															.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1
	PENRO	approved (no.)	20		***************************************																				-
	DISTRICT 2 - MANP		12								<u> </u>				-										-
	DISTRICT 1 - LANBA		8						-					ļ											-
							*****************************																		+
	b. Management Effectiveness Assessment	No. of MEA conducted	1																						+
	DISTRICT 2 - MANP	ff. BMB TB No. 2018-04					<u> </u>								-										1-
															-										1
	c. Capacity building (stakeholders		2												***************************************	***************************************									1
	forum)					1										***************************************						***************************************			1
	DISTRICT 2 - MANP							***************************************																	
	6. Community- Based Program (CBP)	No. of POs (with TM	1			1																			I
	Phase 1 (1st Quarter of year 1)	members) oragnized														***************************************									
	IEC about the program	No. of PACBRMA issued.																							1
	2. Linkaging the Community to other												-												
	holders organizations (Public &			-													******************								-
	Private)						-	-							-										-
	Phase 2 (2nd-4th Quarter of Year 1) 3. Identification of Community -							-							ļ				ļ	ļ					

				TARGET			P	HYSICA	<u> </u>								,		FIN	IANCIA	4 L				Remarks/Ju
e '	Program/Project/Activity	Performance Indicators	Annual										% Accom	% Accom (To	Fund			% (Amt. Released/Al	Oblig	ation	Disburse	ement		Utilization (BUR)	low and h
		indicators	Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date)		Allotment		lotment*10			This		Obligation/A		percenta
													(8/7*100)	(9/5*100)				0)	Month	To date	Month	To date	(16/12*100)	nt/Allotmen (18/16*100)	s
	(2)	(3)	(5)	(6)	(7)							(9)	(10)	(11)		(12)	(13)	(14)					(19)	(20)	(21)
	Based Areas												-				ļ								
	4. PO Formation																								
	DISTRICT 2 - MANP																								
	7. Ecotourism Management																								
	a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)	2										-												
	DISTRICT 2 - MANP		1						1				<u> </u>												
	DISTRICT 1 - LANBA		1																						
	a.4 Information Center	PA facilities maintained (no.	1											***************************************				**************************************							
	DISTRICT 1 - LANBA		1																						
	a.5 Monitoring Station	PA facilities maintained (no.)	2															A							
	w.v.morning Oddayii		<u></u>																						
	DISTRICT 2 - MANP		1																						
	DISTRICT 1 - LANBA		1																						-
	7. Hiring of Project Support staff	Project support staff hired (no.)	2																						
	DISTRICT OF ALAND																								
	DISTRICT 2 - MANP		2																			ļ			
***************************************	IV. Conservation of Inland Wetlands	Inland Wetland assessed	1	-			<u> </u>		-				<u> </u>		-			ļ				ļ'			-
	1. assessment of Inland wetlands	(no.)												-	ļ					ļ				-	
	DISTRICT 2 - MANP													-								ļ			-
	WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM																								
	I. Protection and Conservation of Wildlife																								
	1.1 Population and habitat monitorion	nø .							-						***************************************										-
	and protection of priority threatened sp	ecies		-													·								***************************************
															·										***************************************
	a. Philippine Eagle		8																						
	Population status and updated	Populatin survey/																							
	species distribution map	monitoring conducted (no.)						-		ļ			ļ				ļ	<u> </u>			 	ļ			
	Salasang, Ganatan and MANP area	animals rescued, rehabilitated and releases						-		-							ļ								ļ
	CENRO MATALAM - DISTRICT 2	reliabilitated and rectures	8												***************************************										

	b. Documentation of Philippine Eagle	Video documentary of Philippine E	1																						
	Eagle Phase 2	within Magpet and Arakan(no.)																******************************							
	Population status & updated																								
	species distribution map			-										-											-
	CENRO MATALAM - DISTRICT 2		1																						
	d. Migratory Bird	No. of migratory bird site monitore	4																						
	- Asian Waterbird Census (AWC)	Consolidated AWC Count Report																							
	organization/briefing of Monitoring Team	Map of monitored sites																							
	- consolidation of count/report writing	No. of migratory bird site monitor	red (no.)																						
	submission of report to BMB	Population count conducted (no.)																							
		field monitoring/survey/activity repo	rts (nn.)																						

				TARGET	I			HYSICA								-		T	Т	NANCI	AL				Remarks/Jations for t
	Program/Project/Activity	Performance Indicators	Annual	This Month	To Date	January	February	March	April	May	June	To Date	% Accom (This Month)	% Accom (To Date)	Fund		Released	% (Amt. Released/A lotment*10	Obli	gation	Disburs	ement	% Budget (Rate (BUR)	low and i
			Target			,			.,				(8/7*100)	(9/5*100)	Source	Allotment		0)	This Month	I TO date	This Month	To date	(16/12*100)	nt/Allotmen (18/16*100)	accomplish s
-	CENTO BAATALARA District 2	(3)	(5)	(6)	(7)							(9)	(10)	(11)		(12)	(13)	(14)	-				(19)	(20)	(21
	CENRO WATALAWI - DISTRICES		4					-					-								***************************************				
e Tai	reier	Updated distribution maps (no.)											<u> </u>						<u> </u>						
THE COLUMN TWO IS NOT THE COLUMN TWO IS NOT	omposite Team	Reports, including photo-documen	Hation																1						
-	Conduct of population verification surv		Nation .	***														***************************************							
	known tarsier habitats	- Population surveys conducted (i	no.)										1						1						
	pulation count	field monitoring/survey/activity rep		***************************************															-						
	ort Submitted to BMB (no.)	nou monagagyoyacusay top																							
The po	CENRO MATALAM		8																						
-	CLINIO IVATALAVI												1		-	-			1						
f. Bats (F	Flying Foxes)	- Population survey/monitoring	Q	***************************************															-						
		conducted (no.)													-			***************************************	1						
	CENRO MIDSAYAP	Alamada	4																						
1	CENRO MATALAM	Arakan	4					-											<u> </u>						
-													<u> </u>												
A.03.	g. ENFORCEMENT OF LAWS, RULES							***************************************				***************************************						-	1			harmanism manyarina			
	AND REGULATIONS																		-			***************************************			
1 For	rest Products Utilization and																		<u> </u>						
-	nd Use Regulation														-										
Lai	nu ose regulation																	-	<u> </u>						ļ
a.C	Compliance monitoring of existing																		1						
agree	ements and permit																								
(2nd 8	& 4th grtr. Target)	tenurial instrument holders	s r																						
		assessed/evaluated with																							ļ
		categorical recommendation	on (no.)																						
		- CBFMA																							ļ
	PENRO		19																						
	CENRO MIDSAYAP		6																						
	CENRO MATALAM		13																						
-	CONGRESSIONAL DISTRICTS		40																						
	DISTRICT 1		19 3										-			-			-						
	DISTRICT 2		13																						
	DISTRICT 3		3																						
0.1 (5)	MA, FLGMA, FLAG		33												ļ		ļ		-						
a, 1. ir-i	MA, FLORIA, FLAG	•	33																-						
	CENRO MATALAM																								
																			-						
+		number of tenurial instrument revi- evaluated with categorical recomm	2											-				-							
	it of area evakuated indicated in GIS maps prepared with geo-b																								
-Pertin	nent documents reviewed and evaluated;																								
	rmance Evaluation report with categorical recommendation end rmance Evaluation report reviewed/evaluated	<u> </u>	***************************************					-																	
	mance Evaluation report reviewed/evaluated ategorical recommendation and endorsed to RO.						1										<u> </u>		-						
	rmance Evaluation report reviewed/evaluated																								
with ca	ategorical recommendation and endorsed to CO.																								
<u> </u>	CENRO MATALAM		2																	_					
b. Ass	sessment of CSCs (devolved CSCs) Inclu	uding expired	559																-						
	sessment of CSCs (devolved CSCs) Inclu piring, outside CBFMA	uding expired,	558		AND THE RESERVE OF THE PROPERTY OF THE PROPERT		AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	100 11 1 100 10 10 10 10 10 10 10 10 10			14													1	

				TARGET		Т	P1	HYSICA	<u>.</u>	Γ			T						FIN	ANCI	A L				marks/J
le	Program (Project (Activity	Performance		IARGET									% Accom	% Accom (To				% (Amt.	Oblig	ation	Disburs	ement	% Budget Utili	zation act	ions for ctivities low and
ie	Program/Project/Activity	Indicators	Annual Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)	Date)	Fund Source	Allotment	Released	Released/Al lotment*10		Τ	Thic	_	Rate (BUF Obligation/A Dist	ourseme acco	percent complis
													(8/7*100)	(9/5*100)				0)	Month	To date	Month		(16/12*100) (18	Allotmen /16*100)	s
	(2)	(3)	(5)	(6)	(7)							(9)	(10)	(11)		(12)	(13)	(14)					(19)	(20)	(21
·,	- Individual CSC holders performance		ļ	-																ļ		-			
	summary report submitted by CENRO indicati													***************************************						ļ		-			
	respective rating and categoricalrecommenda	tions (no.)															<u> </u>			 					*****
	- CSC assessed with report submitted by																								
***************************************	indicating categorical recommendation (no.)	***************************************																		-					
	- Management action implemented based on recommendation by the Team (no.) The	CSC area assessment &																		ļ			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
***************************************	shall submit to FMB summary report of results						,						-				·			·					
***************************************	indicating reasons for such and actions taken	indicated in the map															-			***************************************					********
	region on their indicating reasons for such and	actions														***************************************		***************************************							
	taken by the region on their recommendation	I						***************************************																	121178000
***************************************					***************************************																				
***************************************	CENRO MIDSAYAP		233																						,,,,,,,,,,,
This man colora tion	CENRO MATALAM		234								***************************************														
***************************************							I																		
	MENU 1.2																								
	Procurement of Equipment & Gadgets																								
	a. Scientific and technical Equipment																								
*************	RFID	RFID procured (no.)	2																						
																							- 1		
	GPS	GPS procured (no.)	2																						
	• Menu 1.3																								
	Acquisition of vehicle																								
	f. Motorcycles	Motorcycle purchased (no.)																							
minanos	1. Wiotordycles	motorcy are parentiness (no.)	4																						
																	ļ					4			
	Menu 1. 6																								
	Uniform for Forest Officers	Uniforms purchased	20																						
	Olimonia To T Orest Olimons																 					-			*******
	MENU 3	(no)		-		+											-					-			
***************************************	Active Collaboration and Involvement									-										-		1			
	of Forest Communities and other	***************************************																	<u> </u>						
	Stakeholders in Forest Protection																	***************************************		***************************************	***************************************				*******
	and Law Enforcement undertakings					<u> </u>																1			******
								1			***************************************														******
**************	• Menu 3.1																								Anne
	Activate/revitalize MFPCs, individual and gr	individual/group volunteers	8																						
	for deputation as DENROs	deputized (no.)																							
	-orientations, seminars, symposium																								
· nu · munda ·	CENRO MIDSAYAP		4																						
	CENRO MATALAM		4														-								
										ļ													,		*****
	Menu 4.4																								
	Capacitation /updating of FPO /FR and	Trainings conducted	1																						.,500
	other field personnel on new policies	with report submitted (no.)	***************************************																	1					*****
																		***************************************	- Sandines - Sandines - Sandines				CALIFORNIA CONTRACTOR	**********************	NO. 100
		personnel trained (no.)															-			-		-			
	(2nd quarter)																-			-		-			notace
																	ļ					-			
	• Menu 5.1	Markey															ļ								
	Involvement of forest communities in	Meetings conducted (no.)	4	1													ļ			-					
	forest protection works	l oto				-														-				,	
	'includes Indigenous Cultural Communities, IPs	s, etc				-	-			ļ			-				-			-					
	'(guides, volunteers) meetings with forest comm	T					-						-				-					1			
	CENRO MIDSAYAP (1st & 4th)		2			-			<u> </u>			The second secon					 								
	CENRO MIDSAYAP (1st & 4th) CENRO MATALAM (2nd & 3rd)		2			-											 								*****
	CENTO INIATALMINI (ZITU & 310)					 	-		 	ļ					***************************************							-			

				TARGET		T	P	HYSICA	L				1		-				FIN	ANCI	A L				Remarks/Justific
		Performance		IARGEI			 											0/ (4	Ohlin	ation	Dichus	oment		Utilization	ations for those activities with
1	Program/Project/Activity	Indicators	Annual	This Month	To Date	January	February	March	April	May	June	To Date	% Accom (This Month)	% Accom (To Date)	Fund	A11-A	Released	% (Amt. Released/A lotment*10		ation	Disburs		Rate	(BUR) Disburseme	low and high percentage
			Target						,				(8/7*100)	(9/5*100)	Source	Allotment		0)	This Month	To date	This Month		(16/12*100)	nt/Allotmen	accomplishmen s
#	(2)	(3)	(5)	(6)	(7)							(9)	(10)	(11)		(12)	(13)	(14)	TYTOTTETT		Wilditen		(19)	(20)	(21)
	Menu 6.1																ļ,								
	Apprehension of undocumented forest products	vol. (bd ft.) of apprehended	10,030																						
i	ncluding NTFPs vehicles,quipment and	undocumented forest													***************************************										
	ther implements thru proper channels	products including																		-		-			
	impenients thru proper channels	NTFPs with incidence		-		-				ļ				ļ					ļ						
	CENRO MIDSAYAP	reports submitted to FMB	5,015		***************************************										·	,									
	CENRO MATALAM	reports submitted to TMID	5,015			***************************************																			
		No. of vehicles, equipment	2												1						1	1			***************************************
		and other implement				<u> </u>	-									***************************************					-				
		apprehended thru																***************************************			·				***************************************
		channels with incidence																							
		reports submitted to													-							1			***************************************
		OUFO cc FMB																							
	CENRO MIDSAYAP (2nd Q)		1			1																			
	CENRO MATALAM (3rd Q)		1																						
	● Menu 6.2																								
	Hauling of apprehended forest products	Vol. (bdft.) of the	3,009																						
	and vehicles/ implements to CENR Office	apprehended forest																							
	or any nearest Government Office	products hauled to CENR																				-			
		Office or any nearest																				-			
		Government Office with																			ļ				
	CENRO MIDSAYAP	incidence report	1,504																		-	-			
	CENRO MATALAM	submitted to OUFO cc	1,505	ļ		-				-												-			
		FMB												-					<u> </u>		<u> </u>	-			
		No. of apprehended	<u> </u>																						
		vehicles, equipment and other implements hauled																							
		thru proper channels with						-		-												-			
		incidence reports				 		-							-				 			 			
	CENRO MIDSAYAP (3rd Q)	aubesitted	1																			1			
	CENRO MATALAM (2nd Q)		1													***************************************						1			***************************************
	● Menu 6.3					1																			
	Immediate administrative and adjudication proceedings of	administrative adjudication proceedings	4																						
c	apprehended forest products including conveyances	report carried out within the prescription	**************************************	4																					
	***************************************	period (no.)																							
	CENRO MIDSAYAP 2nd & 3rd)		2																						
	CENRO MATALAM (3rd & 4th)		2																						
	Menu 7.1																				ļ				
	Support to investigation, filing and prosecution	report endorsed to office of Usec f	2																						
T.	of criminal complaints	Operation cc FMB with action	taken (no.)																						
	*for implementing PENRO																			Access - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 -					
	report endorsed to regional office with																								ļ
	actions taken (no)																								
	*report endorsed to OUFO cc FMB with actions aken (no)																								
1	Quarterly						war () 1																		
	CENRO MIDSAYAP		1																						
	CENRO MATALAM		1																						
	Menu 7.2																								
	Hiring of Legal Officers	Legal Officers hired (no.)	2																						
																					L				
	CENRO MIDSAYAP		1																						
	CENRO MATALAM		1																					(1

				TARGET				HYSICA											FIN	ANCIA	L				Remarks/Ju ations for t
9	Program/Project/Activity	Performance Indicators	Annual										% Accom	% Accom (To	Fund			% (Amt. Released/Al	Oblig	ation	Disburs	ement	% Budget Ut Rate (B		activities low and
		mulcators	Target	This Month	To Date	January	February	March	April	May	June	To Date	(This Month)		Source	Allotment	Released	lotment*10	This	To date	This	To date	Obligation/A E	Disburseme	decompila
-	(2)	(3)	(5)	(6)	(7)							(9)	(8/7*100)	(9/5*100)	-	(12)	(13)	(14)	Month		Month		(16/12*100) (19)	(18/16*100) (20)	(21

	●Menu 8.2											***************************************													
	Fireline establishment (to include NGP graduated project)	Fireline established (ha.)	368																						
	Establishment of Firelines																								
	-with Geo-tagged pictures of sites																							1	
	(To include graduated NGP project)												 								***************************************				-
	(2nd quarter)																	-							
	CENRO MIDSAYAP		184					***************************************										ļ							
	CENRO MATALAM		184																						
	Menu 10.1																								
	Support to Full Operationalization of Lawin System																								
	a. Hiring of FPOs	Forest protection officer hired (no.)	5																						-
	-Patrols conducted (no)	Total processor oncor mos (no.						-				#*************************************													1
	-Distance Patrolled (km)		***************************************					<u> </u>																	
	-Reports submitted with at least 75% of							<u> </u>					 	***************************************											-
1	the observed threats actions taken (no)			-				1																	-
	-Quarterly Patrol Plan endorsed	***************************************				***************************************						***************************************		***************************************				***************************************							
	to the Regional Office (no.)													***************************************	1			-							-
T	PENRO		1																						
	CENRO MIDSAYAP		2											***************************************											
	CENRO MATALAM		2																						

T	b. Daily Allowances (TEVs)	Patrol route prepared			***************************************				***************************************																
+	(10 km /month/team)	& conducted (km.)	1,440	120	120	75.57		-				75.570	62.975	5											-
	CENRO MIDSAYAP		600	50	50																				
	CENRO MATALAM		840	70	70	54.45						54.45	78	6											
		***************************************																			***************************************				
	Reports submitted with at least 75% of	***************************************										***************************************													
	the observed threats actions taken (no.)												ļ								CONTRACT MANAGEMENT				
	DENDO		4																						
-	PENRO CENRO MIDSAYAP																								
-	CENRO MATALAM													ATTENDED TO A STATE OF THE PARTY OF THE PART			-								
-	CLINO MATAGAM							1																	
_	Quarterly patrol plan endorsed		4										<u> </u>												
	to FMB																								
	PENRO																				***************************************		1010 TO 1010 TO 101 TO 101 TO 101 TO 101 TO 101 TO 101 TO 101 TO 101 TO 101 TO 101 TO 101 TO 101 TO 101 TO 101		
	CENRO MIDSAYAP																								
	CENRO MATALAM																								
1	PROTECTED AREAS WILDLIFE, COAST	AL & MARINE RES																							
E	ENFORCEMENT OF PA WILDLIFE & CA	AVE												***************************************											
-			#. 100 THE REAL PROPERTY OF THE PROPERTY OF TH										-												-
1	1.Processing/Issuance of Permits	Wildlife permits issued (no.)	2		MANAGE - 170 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884 - 1884							#17************************************		***************************************											
+														***************************************											
-	CENRO MIDSAYAP (4th Q)		1										-												-
-	CENRO MATALAM (2nd Q)		1									***************************************		***************************************											
		Wildlife Permit holders												***************************************											
16	b. Compliance Monitoring of CWR & WFP		4			1		1					1					1						-	1
1		with compliance monitoring																				1			

-1							PI	HYSICA	L										FIN	ANCI	A L			F	Remarks/Justifi
				TARGET																					ations for those
Code	Program/Project/Activity	Performance Indicators	Annual	This Month	To Date	January	February	March	April	May	June	To Date	% Accom (This Month)	% Accom (To Date)	Fund	A 11 - 4	Released	% (Amt. Released/Al lotment*10	Oblig	ation	Disburse		% Budget Ut Rate (BI Obligation/A D	JR)	activities with low and high percentage
			Target										(8/7*100)	(9/5*100)	Source	Allotment		0)	This Month	To date	This Month	To date	llatment n	/Ailotmen 18/16*100)	accomplishmen s
(1)	(2)	(3)	(5)	(6)	(7)							(9)	(10)	(11)		(12)	(13)	(14)					(19)	(20)	(21)
		submitted to BMB																		March 1000 Colonia Col					
	CENRO MATALAM		4																						
	3. DEPUTATION and MOBILIZATION of	WEOs deputized/mobilized																							***************************************
	WEO	(no.)	20																						
		Reports submitted (no.)																							
															***************************************										Anna de la constitución de la co
	CENRO MIDSAYAP - DISTRICT 1		10																						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	CENRO MATALAM - DISTRICT 2		10					***************************************		***************************************		***************************************		***************************************	***************************************		-								
												***************************************		***************************************			-								
	9 . Revenues Generated (Php)																		***************************************						
***************************************														***************************************			-								
	FMS		2,275,000	30,000	30,000	27,173.00						27,173.00	91	1											THE PERSON NAMED OF THE PE
	PENRO		1,705,000						The state of the s			-		-	***************************************										***************************************
	CENRO MIDSAYAP		200,000	12,000	12,000	13,002.00						13,002.00	108	7											
	CENRO MATALAM		370,000	18,000	18,000	14,171.00						14,171.00	79	4	,										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
												-													
	LMS		35,000	7,000	7,000	7,840.00						7,840.00	112	22											***************************************
	PENRO		5,000	2,000	2,000	4,500.00						4,500.00	225	90											
	CENRO MIDSAYAP		30,000	2,500	2,500	1,890.00						1,890.00	76	6											
	CENRO MATALAM		35,000	2,500	2,500	1,450.00						1,450.00	58	4											
												-													//www.ministrative.com/
	PAWS/EMS		400	33	33	150.00						150.00	455	38											A THE SAME PROPERTY OF THE PROPERTY OF THE PARTY OF THE P
	PENRO											-													A
	CENRO MIDSAYAP		200	16	16							-	-	-											The section of the se
	CENRO MATALAM		200	17	17	150.00						150.00	882	75			-								*******************************
	Miscellaneous Income														*******************************										
	(Hostel/Penalties/etc)																								
	PENRO																-								ALLES MAN TO THE REAL PROPERTY.
	Updating of Forest Protection Plan		1														ļ								***************************************
	PENRO (1st quarter)																								

Prepared by:

ANNALYN M. ESCOTE

Forester II/ Actg.Planning Officer

Reviewed by:

EUNICE'S. CALAWEN

Planning Officer III/Chief PMS

NOVA AMOR JASMIN
Accountant III

Approved by:

RENATO C. DOMINGO

PNR Officer