



Republic of the Philippines

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XII

Provincial Environment and Natural Resources Office Cotabato

Quirino Drive, Kidapawan City

Tel No. (064) 577-1412, Email: penrokidapawan@denr.gov.ph

July 25, 2023

MEMORANDUM

FOR : The Regional Executive Director
DENR XII, Koronadal City

ATTENTION: The Chief, Administrative Division
The Chief, Procurement Section

FROM : The PENR Officer
DENR XII, PENRO Cotabato, Kidapawan City

SUBJECT : SUBMISSION OF FY 2023 APP (Changes within the 1st Semester)
OF PENRO COTABATO

DENR-PENRO XII-01
KIDAPAWAN CITY
RELEASED
DATE: 7/25/23 TIME:
NUMBER:

In compliance to Government Procurement Policy Board (GPPB) Advisory No. 03-2022 this Office respectfully submitting the 2023 APP (Changes within the 1st Semester) of PENRO Cotabato.

For information and record.


RENATO C. DOMINGO



Republic of the Philippines

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POSTING CERTIFICATION

This is to certify that the DENR Provincial Environment and Natural Resources Office Cotabato has posted its FY 2023 APP (Changes within the 1st Semester) on its agency website and can be accessible through this link: <https://www.penrokidapawan.com/index.php/component/content/article/85-articles/563-transparency-2022>.

This certification is being issued in compliance with GPPB Circular No. 03-2020, this 25th day of July, 2023.


FATIMA K. MAGULAMA
Chairperson, Bids and Awards Committee

8.

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - DENR XII PENRO COTABATO

Updated Annual Procurement Plan for CY 2023 covering the 1st Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES				-	-	-	-	-	-	-	-	-
	Training Related Services (identify if Venue/Accomodation (including food)/Catering Services for specific event)					-	-	-	-	213,955.00	213,955.00	0.00	-
50203050	Snacks	MANP	Yes	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	560.00	560.00		- based on PPMP of various offices
50203050	Snacks	MANP	Yes	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	435.00	435.00		- based on PPMP of various offices
50203050	Meals	MANP	Yes	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	1,972.00	1,972.00		- based on PPMP of various offices
50203050	Meals and Snacks	PENRO Cotabato	Yes	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		- based on PPMP of various offices
50203050	Meals and Snacks	PENRO Cotabato	Yes	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	30,523.00	30,523.00		- based on PPMP of various offices
50203050	Catering	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	15,940.00	15,940.00		- based on PPMP of various offices
50203050	Snacks	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		- based on PPMP of various offices
50203050	Meals and Snacks	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		- based on PPMP of various offices
50203050	Meals and Snacks; Projector Power Charge	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	30,650.00	30,650.00		- based on PPMP of various offices
50203050	Meals and Snacks; Accomodation	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	June 9, 2023	June 20, 2023	N/A	N/A	GoP	84,875.00	84,875.00		- based on PPMP of various offices
	Supplies and Materials	-	-	-	-	-	-	-	-	550,066.00	550,066.00	0.00	-

50203990	Construction Supplies	MANP	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	December 24, 2023	January 3, 2023	N/A	N/A	GoP	99,847.00	99,847.00	-	based on PPMP
50203990	Construction Supplies	MANP	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	December 24, 2023	January 3, 2023	N/A	N/A	GoP	99,967.00	99,967.00	-	based on PPMP
50203990	Janitorial Supplies	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	15,449.00	15,449.00	-	based on PPMP
50203990	Biometric Supplies	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	6,950.00	6,950.00	-	based on PPMP
50203990	LED Light Bulbs	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	based on PPMP
50203010	Construction Supplies	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	February 17, 2023	February 27, 2023	N/A	N/A	GoP	166,473.00	166,473.00	-	based on PPMP
50203990	Electrical Supplies	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	6,690.00	6,690.00	-	based on PPMP
50203100	Nursery Seeds	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	87,840.00	87,840.00	-	based on PPMP
50203990	DENR Logo and Signages	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	42,050.00	42,050.00	-	based on PPMP
50203100	Herbicides and Pesticides	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	18,800.00	18,800.00	-	based on PPMP
	Communication/ICT Subscription Services	-	-	-	-	-	-	-	-	2,598.00	2,598.00	0.00	-
50205020	Globe Monthly Subscription	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	2,598.00	2,598.00	-	based on PPMP
	Office Equipment	-	-	-	-	-	-	-	-	375,873.00	375,873.00	0.00	-
50203210	Airconditioner	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	39,911.00	39,911.00	-	based on PPMP

50203210	Computer Printer	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	17,250.00	17,250.00	-	based on PPMP
50203210	Airconditioners	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	May 1, 2023	May 10, 2023	N/A	N/A	GoP	213,318.00	213,318.00	-	based on PPMP
50203210	Computer Equipments	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	May 10, 2023	May 18, 2023	N/A	N/A	GoP	98,894.00	98,894.00	-	based on PPMP
50203210	Water Dispenser	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00	-	based on PPMP
	Motor Vehicles	-	-	-	-	-	-	-	-	2,095,000.00	0.00	2,095,000.00	-
10606010	Motor Vehicle (4x4 Pick-Up Truck)	PENRO Cotabato	No	Competitive Bidding	January 31, 2023	February 27, 2023	April 13, 2023	May 22, 2023	GoP	2,095,000.00	-	2,095,000.00	based on PPMP
	Furniture and Fixtures	-	-	-	-	-	-	-	-	26,250.00	26,250.00	0.00	-
50203220	Office Chairs	PENRO Cotabato	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	26,250.00	26,250.00	-	based on PPMP
		-	-	-	-	-	-	-	-	-	1,168,742.00	2,095,000.00	-
								TOTAL		3,263,742.00			

Prepared by:

Reviewed/Evaluated by:

Recommending Approval:

Approved by:

Bids and Awards Committee


LADY MAE U. PARREÑO
 ADA VII Procurement Officer


DONNA K. VILLOCINO
 Budget Officer


FATIMA K. MAGULAMA
 Chairperson


RENATO C. DOMINGO
 PENR Officer


FERNANDO D. ORENA
 Member


MAHID KEVIN K. ABDULLAH
 Member


IRENE B. MANLANI
 Member


JOFFREY S. LARAYA
 Member