

**PROJECT PROCUREMENT M**

Code	GENERAL DESCRIPTION	Quantity	Estimated Budget	Mode of Procurement	Jan
	Ballpen-faber castell-black	24	120.00	shopping	12
	Book Paper-long	24	4,080.00	shopping	12
	Book Paper-short	24	3,600.00	shopping	12
	Box File	12	576.00	shopping	12
	Brown File Folder-long	500	2,500.00	shopping	250
	Columnar Notebook- 12 columns	15	360.00	shopping	5
	Columnar Notebook- 24 columns	3	48.00	shopping	3
	Correction Pen-Rolling Ball	6	900.00	shopping	6
	Desktop Computer	3	144,000.00	bidding	
	Envelop (expanded)	50	1,000.00	shopping	50
	EPSON Ink refill (all colors)	24	8,400.00	shopping	12
	Eraser	6	18.00	shopping	3
	External Drive	2	7,000.00	shopping	2
	Filling Cabinet	1	10,000.00	shopping	1
	Flash Drive-32GB	5	6,250.00	shopping	5
	Laptop	1	38,100.00	bidding	
	Paper Fastener-plastic coated	6	210.00	shopping	3
	Pencil Lead - staedler (0.5)	6	1,500.00	shopping	3
	Paper Clip	12	420	shopping	6
	Printer-Epson L210	1	3,800.00	bidding	1
	Puncher	1	48.00	shopping	1
	Record Book-500 pages	6	588.00	shopping	3
	Scotch Tape-12"	12	144.00	shopping	6
	Signpen-My Gel (0.3) black	6	588.00	shopping	3
	Stapler Wire #35	12	420.00	shopping	6

TOTAL BUDGET:

**234,670.00**

Note: Technical Specification for each item/project being proposed shall be submitted as part of the

Prepared By:

Reviewed/Checked By:

**IMELDA M. TANGO**

Acting Budget Officer

**NOVA AMOR C. JASMIN, CP**

Acting Accountant III

**MANAGEMENT PLAN (PPMP)**

SCHEDULE/MILESTONE OF ACTIVITIES										
Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
					12					
					12					
					12					
					250					
		5			5					
					3					
					12					
					3					
										1
					3					
					3					
					6					
					3					
					6					
					3					
					6					

PPMP.

Approved By:

A

**DANILO P. MUYCO**  
Chief, MSD

24	5
24	170
24	150
12	48
500	5
15	24
3	16
6	150
3	48000
50	20
24	350
6	3
2	3500
1	10000
5	1250
1	38100
6	35
6	250
12	35
1	3800
1	48
6	98
12	12
6	98
12	35