

Department of Environment and Natural Resources
ANNUAL PROCUREMENT PLAN FOR 2018 (PARTIAL)

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area

2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):

- a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- Region XIII
- b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- Regions VI, VII, VIII, X, & XI
- c. Surigao Del Norte - Surigao Del Norte
- d. Zamboanga Sibugay- Zamboanga Sibugay
- e. Camiguin - Camiguin

4. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect

5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue /

6. The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:

- a. DBM Central Office- for entities in the Central Office
- b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

The accomplished SOFT COPY of the APP-CSE shall be submitted to the following email addresses:

- a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
- b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
- c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
- d. ps.app.deped@gmail.com- For primary and secondary schools
- e. ps.app.lgu@gmail.com. For Local Government Units

7. Consistent with Circular Letter No.2016-09 dated October 27, 2016, the APP for FY 2017 must be submitted on or before November 30, 2016.

8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office)

9. For further assistance/clarification, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES PENRO-COTABATO**

Region: **XII**

Address: **Quirino Drive, Poblacion, Kidapawan City**

Contact Person: **DANILO P. MUYCO**
Position: **Chief, Management Services Division**
Email:
Contact No.: **(064) 577-1412**

ITEM & SPECIFICATION	Unit of Measure	JAN	FEB	MAR	Q1	APR	MAY	JUNE	Q2	JULY	AUG	SEPT	Q3	OCT	NOV	DEC	Q4	TOTAL QUANTITY	PRICE CATALOGUE AS OF OCTOBER 15, 2017	TOTAL AMOUNT	
A- PS ITEM																					
COMMON ELECTRICAL SUPPLIES																					
1	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	8	8	8	24	6	6	6	18	8	8	8	24	6	6	6	18	84	18.50	1,554.00
2	LIGHT BULB, LED, 30 watts	tube	12	12	12	36	5	5	5	15	12	12	12	36	5	5	5	15	102	289.00	29,478.00
3	TAPE, Electrical	roll	1			1	1			1	1			1	1			1	19	31.25	581.25
4	WIRE, Electrical, gauge 12	meter	30			30				0	20			20				0	50	23.25	1,162.50
	Sub-total:																				32,775.75
COMMON OFFICE SUPPLIES																					
1	AIR FRESHENER, Lysol, 510 g	bottle	3	3	3	9	1	1	1	3	3	3	3	9	1	1	1	3	24	449.50	10,788.00
2	ALCOHOL, 70%, Ethyl, 500 ml	bottle	8			8	8			8	8			8	8			8	32	69.00	2,208.00
3	BOOK PAPER, Short, Paper one, 5 reams per box	box	20	15	15	50	20	12	12	44	20	10	10	40	20	12	12	44	178	1340.00	238,520.00
4	BOOK PAPER, Legal, Paper one, 5 reams per box	box	20	10	10	40	20	8	8	36	20	10	10	40	20	8	8	36	152	1720.00	261,440.00
5	CARBON FILM, A4 Size, 100 sheets per box	box	1			1				0	1			1				0	2	289.00	578.00

6	CARTOLINA, Assorted color, 20 pieces per pack	pack	1			1				0	1			1				0	2	72.00	144.00
7	CLIP, Backfold, 19 mm, 12 pieces per box	box	15			15	10			10	15			15	10			10	50	7.28	364.00
8	CLIP, Backfold, 25 mm, 12 pieces per box	box	15			15	10			10	15			15	10			10	50	10.40	520.00
9	CLIP, Backfold, 32 mm, 12 pieces per box	box	15			15	10			10	15			15	10			10	50	19.12	956.00
10	CLIP, Backfold, 50 mm, 12 pieces per box	box	15			15	10			10	15			15	10			10	50	36.38	1,819.00
11	CORRECTION TAPE, 6 meters (min), 1 pc in individual	piece	8			8	8			8	6			6	2			2	24	31.20	748.80
12	DATA FILE BOX, made with chipboard, with closed ends	box	10			10	10			10	10			10	10			10	40	69.78	2,791.20
13	DATA FOLDER, made with chipboard, taglia lock	piece	10			10				0	10			10	1			1	21	139.00	2,919.00
14	ENVELOPE, Documentary, for A4 size, 500 pcs per box	box	3			3				0	3			3				0	6	382.00	2,292.00
15	ENVELOPE, Documentary, for Legal size, 500 pcs per box	box	3			3				0	3			3				0	6	508.00	3,048.00
16	ENVELOPE, Expanding, Kraftboard, Legal 500 pcs per box	box	3			3				0	3			3				0	6	622.00	3,732.00
17	ENVELOPE, Expanding, Plastic	piece	0			0				0	0			0				0	0	27.61	0
18	ENVELOPE, Mailing, 500 pc per box	box	6			6				0	6			6				0	12	500.00	6,000.00
19	ERASER, Felt, for blackboard/whiteboard	piece	3			3				0	0			0	3			3	6	13.00	78.00
20	ERASER, Rubber	piece	15			15				0	15			15				0	30	14.75	442.50
21	FASTENER, Plastic, 50 sets per box	box	15	15	15	45	5	5	5	15	10	10	10	30	5	5	5	15	105	37.00	3,885.00
22	FILE ORGANIZER, Expanding, legal, plastic	piece	5			5	5			5	5			5	5			5	20	70.67	1,413.40
23	FOLDER, Kraft, Brown, Short, 100 pcs per pack	pack	10			10	5			5	10			10	5			5	30	410.00	12,300.00
24	FOLDER, Kraft, Brown, Legal, 100 pcs per pack	piece	10			10	8			8	8			8	8			8	34	425.00	14,450.00
25	FOLDER, Press Board, Legal, Green Color	piece	300			300				0				0				0	300	23.50	7,050.00
26	GLUE, All purpose, 300 grams min.	jar	30			30	6			30	30			30	6			6	72	44.18	3,180.96
27	INDEX TAB, Self-adhesive, 5 sets/box	box	0			0	0			0	0			0	0			0	-	47.90	0
28	MAGAZINE FILE BOX, Large	piece	5			5	0			0	5			5	0			0	10	41.60	416.00
29	MARKER, Fluorescent, 3 colors per set	piece	3	3	3	9	0			0	3	3	3	9	0			0	18	35.55	639.90
30	MARKER, Whiteboard, bullet type, black	piece	5			5	0			0	5			5	0			0	10	11.00	110.00
31	MARKER, Whiteboard, bullet type, blue	piece	5			5	0			0	5			5	0			0	10	11.00	110.00
32	MARKER, Whiteboard, bullet type, red	piece	5			5	0			0	5			5	0			0	10	11.00	110.00
33	NOTEBOOK, Stenographer's, 40 leaves, spiral	piece	20	20	20	60	0			0	20	20	20	60	0			0	120	10.40	1,248.00
34	NOTE PAD, Stick-on, (3"x4"), 100 sheets per pad	pad	15	15	15	45	10	10	10	30	5	5	5	15	5	5	5	15	105	55.00	5,775.00
35	PAD PAPER, Ruled	pad	10	10	10	30	0			0	10	10	10	30	0			0	60	19.00	1,140.00
36	PAPER CLIP, Gem type, 48 mm, 100 pcs per box	box	30	30	30	90	24	24	24	72	15	15	15	45	9	9	9	27	234	12.85	3,006.90
37	PAPER CLIP, Gem type, 32 mm, 100 pcs per box	box	21	21	21	63	15	15	15	45	15	15	15	45	9	9	9	27	180	6.43	1,157.40
38	PARCHMENT PAPER, A4 size, 100 sheets per pack	ream	3			3				0	3			3	0			0	6	88.40	530.40
39	PENCIL, Lead, w/ eraser, 1 doz per pack	pack	10			10	10			10	10			10	10			10	40	19.62	784.80
40	PHILIPPINE NATIONAL FLAG	piece	3			3	0			0	3			3	0			0	6	278.75	1,672.50
41	RECORD BOOK, 300 pgs, size 214mm x 278mm min	book	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360	60.32	21,715.20
42	RECORD BOOK, 500 pgs, size 214mm x 278mm min	book	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360	87.00	31,320.00
43	RING BINDER, Plastic 32 mm, 10 pieces per bundle	bundle	25			25				0	15			15				0	40	257.00	10,280.00
44	RUBBER BAND, 70 mm min lay flat length (#18)	box	10			10				0	10			10				0	20	94.00	1,880.00
45	RULER, Plastic, 450mm	piece	12			12				0	9			9				0	21	16.00	336.00
46	SIGN PEN, Black	piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	39.00	4,680.00
47	SIGN PEN, Blue	piece	9	9	9	27	9	9	9	27	9	9	9	27	9	9	9	27	108	39.00	4,212.00
48	SIGN PEN, Red	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	39.00	2,340.00
49	STAMP PAD INK, Violet, 50 ml	bottle	10	10	10	30	5	5	5	15	5	5	5	15	5	5	5	15	75	25.00	1,875.00
50	STAMP PAD INK, Felt pad	pad	21			21	0			0	21			21	0	0	0	0	42	28.00	1,176.00
53	TAPE, Masking, 24mm, 50 meter length	roll	21	0	0	21	0	0	0	0	21	0	0	21	0	0	0	0	42	55.00	2,310.00
54	TAPE, Masking, 48mm, 50 meter length	roll	21	0	0	21	0	0	0	0	21	0	0	21	0	0	0	0	42	106.00	4,452.00
55	TAPE, Transparent, 24mm, 50 m	roll	21	0	0	21	0	0	0	0	21	0	0	21	0	0	0	0	42	12.00	504.00
56	TAPE, Transparent, 48mm, 50 m	roll	21	0	0	21	0	0	0	0	21	0	0	21	0	0	0	0	42	28.00	1,176.00
57	TAPE, Packaging, 48mm, 50 m	roll	15	0	0	15	0	0	0	0	15	0	0	15	0	0	0	0	30	34.00	1,020.00
58	TOILET TISSUE, 12 rolls per pack	pack	15	0	0	15	15	0	0	15	0	0	0	15	0	0	0	15	45	68.00	3,060.00
59	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124.50	-
	Sub-total:																				690,704.96
	COMMON OFFICE DEVICES																				
1	CUTTER BLADE, Heavy duty cutter, 10 pieces per tube	tube	6	0	0	6	6	0	0	6	6	0	0	6	6	0	0	6	24	9.19	220.56
2	CUTTER KNIFE, Heavy duty	piece	6	0	0	6		0	0	0	6	0	0	6	0	0	0	0	12	19.76	237.12
3	DATING AND STAMPING MACHINE	piece	6	0	0	6		0	0	0	0	0	0	0	0	0	0	0	6	478.38	2,870.28

4	PENCIL Sharpener, 1 piece in individual plastic case	piece	12	0	0	12		0	0	0	12	0	0	12	0	0	0	24	187.20	4,492.80	
5	PUNCHER Paper, heavy duty, with two hole guide	piece	12	0	0	12		0	0	0	0	0	0	0	0	0	0	12	836.00	10,032.00	
6	SCISSOR, (6")	pair	15	0	0	15		0	0	0	15	0	0	15	0	0	0	30	13.73	411.90	
7	STAPLER, Standard	piece	15	0	0	15		0	0	0	15	0	0	15	0	0	0	30	82.16	2,464.80	
8	STAPLE WIRE, No. 35, 5000 pcs per box	box	30	0	9	39	30	0	0	30	30	0	0	30	30	0	0	30	129	25.00	3,225.00
9	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	878.80	0
10	STAPLE REMOVER, Plier type	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.18	0
11	TAPE DISPENSER, Table top	piece	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	47.72	0
12	WASTER BASKET, Non-rigid plastic	piece	15	0	0	15		0	0	0	15	0	0	15	0	0	0	30	23.90	717.00	
	Sub-total:																				24,671.46
COMMON JANITORIAL SUPPLIES																					
1	BROOM, soft (tambo)	piece	12	0	0	12		0	0	0	12	0	0	12	0	0	0	24	88.40	2,121.60	
2	BROOM, stick (tingting)	piece	12	0	0	12		0	0	0	12	0	0	12	0	0	0	24	23.92	574.08	
3	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	15	60	41.60	2,496.00	
4	CLEANSER, scouring powder, 350grams/can	piece	12	0	0	12	12	0	0	12	12	0	0	12	12	0	0	12	48	21.27	1,020.96
5	DETERGENT POWDER, all purpose, 1kilo/pouch	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	15	60	37.43	2,245.80	
6	DISINFECTANT SPRAY, 400-550 grams	piece	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	119.60	1,435.20
7	DUST PAN, non-rigid plastic	piece	5	0	0	5		0	0	0	5	0	0	5	0	0	0	10	27.96	279.60	
8	FLOOR WAX, Paste, red	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	9	36	202.80	7,300.80	
9	FURNITURE CLEANER, aerosol, 300ml/can	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	9	36	84.76	3,051.36	
10	INSECTICIDE, aerosol type, 600ml/can	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	9	36	124.80	4,492.80	
11	MOPBUCKET	piece	3	0	0	3		0	0	0	0	0	0	0	0	0	0	3	1820.00	5,460.00	
12	MOPHANDLE, screw type, aluminum handle	piece	3	0	0	3		0	0	0	0	0	0	0	0	0	0	3	142.48	427.44	
13	MOPHEAD, made of rayon	piece	3	0	0	3		0	0	0	0	0	0	0	0	0	0	3	98.80	296.40	
14	RAG, all cotton, 32 pieces per kilo per bundle	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	49.69	993.80
15	SCOURING PAD, 5 pieces per pack	piece	5	0	0	5		0	0	0	5	0	0	5	0	0	0	10	102.96	1,029.60	
16	TRASHBAG, plastic, transparent, 10pcs/roll	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	9	36	139.88	5,035.68	
17	DISINFECTANT, bleaching solution	piece	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	48	101.82	4,887.36	
18	DETERGENT BAR, 140g as packed (-2.5%)	piece	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	48	7.28	349.44	
	Sub-total:																				43,497.92
COMMON OFFICE EQUIPMENT																					
1	CALCULATOR, Compact, electronic, 12 digits cap	unit	24	0	0	24	0	0	0	0	0	0	0	0	0	0	0	24	142.36	3,416.64	
2	CALCULATOR, SCIENTIFIC, 1 unit per box	unit	15	0	0	15	0	0	0	0	0	0	0	0	0	0	0	15	328.64	4,929.60	
3	CHAIR, Executive, 6501B, synthetic leather	unit	25	0	0	25	0	0	0	0	0	0	0	0	0	0	0	25	4950.00	123,750.00	
4	CHAIR, monobloc, without armrest, white	unit	0	0	0	0	0	0	0	0	150	0	0	150	0	0	0	150	254.80	38,220.00	
5	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual	unit	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	4	6229.60	24,918.40	
6	DOCUMENT CAMERA, four(4) reference points demarcate	unit	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	4	25272.00	101,088.00	
7	ELECTRIC FAN, industrial	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	956.80	0	
8	ELECTRIC FAN, orbit type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1248.00	0	
9	ELECTRIC FAN, stand type	unit	0	0	0	0	8	0	0	8	0	0	0	0	0	0	0	8	967.10	7,736.80	
10	ELECTRIC FAN, wall type	unit	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	4	790.40	3,161.60	
11	FIRE EXTINGUISHER, dry chemical, for ABC class of fire,	unit	9	0	0	9	0	0	0	0	9	0	0	9	0	0	0	18	1020.56	18,370.08	
12	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC,	unit	9	0	0	9	0	0	0	0	9	0	0	9	0	0	0	18	4992.00	89,856.00	
13	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	26483.60	79,450.80	
14	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30	unit	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	10	7488.00	74,880.00	
15	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	5669.20	17,007.60	
16	PRINTER, EPSON L360, Multi-function ink tank	unit	9	0	0	9	0	0	0	0	0	0	0	0	0	0	0	9	6623.00	59,607.00	
17	PRINTER, Refill Ink EPSON L220-L360, 4 bottle per pack	pack	5	0	0	5	0	0	0	5	0	0	0	5	0	0	0	10	1290.00	12,900.00	
18	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB	unit	3	0	0	3	0	0	0	0	3	0	0	3	0	0	0	6	10000.00	60,000.00	
19	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1237.60	0	
20	TABLE, Office type, brown, top glass, 4 drawers and lock	piece	15	0	0	15	0	0	0	0	10	0	0	10	0	0	0	25	3800.00	95,000.00	
	Sub-total:																				814,292.52
COMMON COMPUTER SUPPLIES																					
1	COMPUTER, Intel Core i7, desktop all-in-one	unit	3	0	0	3	3	0	0	3	0	0	3	3	0	0	3	12	35000.00	420,000.00	
2	DVD RW, 4x speed, 4.7 Gb capacity	piece	25	0	0	25	0	0	0	0	25	0	0	25	0	0	0	50	21.79	1,089.50	

3	EXTERNAL HDD, 1 TB, 2.5", USB 3.0, Backward	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	2818.40	14,092.00
4	FLASH DRIVE, 16 Gb, USB 2.0, Plug and play	piece	15	0	0	15	0	0	0	0	15	0	0	15	0	0	0	0	30	650.00	19,500.00
5	MOUSE, Optical, USB Connection type	unit	9	0	0	9	9	0	0	9	9	0	0	9	9	0	0	9	36	127.80	4,600.80
Sub-total:																					459,282.30
HANDBOOK ON PROCUREMENT																					
1	HANDBOOK, RA 9184 (6th Edition)	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	61.83	185.49
CONSUMABLES																					
1	INK BOTTLE, EPSON L210, set perpack	bottle	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	1190.00	23,800.00
2	INK BOTTLE, EPSON L220, set per pack	bottle	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	1290.00	25,800.00
3	INK BOTTLE, EPSON L360, set per pack	bottle	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	1400.00	28,000.00
4	TONER CART, HP CB435A, Black	unit	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	2802.90	28,029.00
Sub-total:																					77,600.00
GRAND TOTAL FOR A-PS ITEMS:																					2,143,010.40
B- NON-PS ITEMS																					
General Administration and Support (GAS)																					
1	Building Maintenance / Repair	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	350000.00	3,500,000.00
2	Perimeter Fencing	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	600000.00	600,000.00
3	Purchase of Passenger Type (4x4)	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1500000.00	1,500,000.00
4	Purchase of Pick-up (4x4)	unit	0	0	0	0	1	0	0	1	0	1	0	1	0	0	0	0	2	1400000.00	2,800,000.00
5	Purchase of Motor Vehicle	unit	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	80000.00	320,000.00
6	Maintenance of Vehicle	unit	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	125000.00	500,000.00
7	ICT Server room and Maintenance	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	250000.00	250,000.00
8	Purchase of IT equipments (Laptops)	unit	4	0	0	4	4	0	0	4	0	0	0	0	0	0	0	0	8	40000.00	320,000.00
9	GIS / AutoCAD Training/ Workshop	unit	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	100000.00	100,000.00
10	Paralegal Training to DENR personnel	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	100000.00	100,000.00
Sub-total:																					9,990,000.00
SUPPORT TO OPERATIONS																					
1	DESKTOP, Procurement	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	40000.00	120,000.00
2	Construction of server room	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	600000.00	600,000.00
3	Operating system & productivity	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	50000.00	50,000.00
4	CBFMA Technical Assistance	unit	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	60000.00	480,000.00
Sub-total:																					1,250,000.00
ENFORCEMENT & REGULATORY PROGRAM																					
1	Mapping and surveillance equipment	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1000000.00	1,000,000.00
2	Maintenance of look out towers for 2018 - 2019	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	200000.00	200,000.00
3	Construction of Forest Ranger Stations and	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	1200000.00	1,200,000.00
4	CCTV purchased and installed (no.)	unit	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	50750.00	203,000.00
5	Solar panels purchased and installed (no.)	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	75000.00	150,000.00
6	Conduct trainings on forest fire	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	40000.00	250,000.00
7	IEC Campaign CENRO level meetings & consultations	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	300000.00	300,000.00
8	Approved press release/s	unit	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	600000.00	600,000.00
9	Fire prone areas identification and Mapping	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	400000.00	400,000.00
10	Training on Cascading Fire Control and Management	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	720000.00	720,000.00
Sub-total:																					5,023,000.00
Protected Areas, Caves, and Wetlands Development & Mgt. Sub-Program																					
1	Enhancement of Monitoring Station	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	200000.00	200,000.00
2	Equipment purchased	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	200000.00	200,000.00
3	Establishment of Monitoring Station	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	200000.00	200,000.00
Sub-total:																					600,000.00
GRAND TOTAL FOR A-PS ITEMS:																					16,863,000.00
C. TOTAL (A+B)																			19,006,010.40		

