

**Department of Environment and Natural Resources  
PROJECT PROCUREMENT MANAGEMENT PLAN  
CY-2016**

Name of Procuring Unit:  
**PENRO XII-4, KIDAPAWAN CITY**

Date Prepared: October 2, 2015

CODE	GENERAL DESCRIPTION	QTY	UNIT/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		TOTAL	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	<b>PS ITEM</b>														
<b>Fund 101</b>	<b>COMMON ELECTRICAL SUPPLIES</b>														
1	Extension Wire	120	meters	45.00	Agency to Agency	60	2,700.00		-	60	2,700.00		-	120	5,400.00
2	FEMALE PLUG, 3 gang	6	pcs	40.00	Agency to Agency	6	240.00		-		-		-	6	240.00
3	Firefly 3U JUNIOR Bulb (36 watts)	50	pcs	210.00	Agency to Agency	25	5,250.00		-	25	5,250.00		-	50	10,500.00
4	Adaptor	20	pcs	300.00	Agency to Agency	10	3,000.00		-	10	3,000.00		-	20	6,000.00
	<b>Sub-total:</b>						8,190.00		-		7,950.00		-		<b>16,140.00</b>
<b>Fund 101</b>	<b>COMMON COMPUTER SUPPLIES/CONSUMABLE</b>														
1	Cartridge Black Ink (CANON MP-287)	8	sets	1,600.00	Agency to Agency	2	3,200.00	2	3,200.00	2	3,200.00	2	3,200.00	8	12,800.00
2	Cartridge Colored Ink (CANON MP-287)	8	sets	1,600.00	Agency to Agency	2	3,200.00	2	3,200.00	2	3,200.00	2	3,200.00	8	12,800.00
3	Computer Ink Set (EPSON L220)	15	sets	2,500.00	Agency to Agency	10	25,000.00	5	12,500.00	10	25,000.00	5	12,500.00	30	75,000.00
4	Computer Ink refill (Brother Model DCP-J100)	5	sets	1,500.00	Agency to Agency	3	4,500.00		-	2	3,000.00		-	5	7,500.00
5	Computer Ink refill Black (EPSON MP-280)	12	bottles	150.00	Agency to Agency	3	450.00	3	450.00	3	450.00	3	450.00	12	1,800.00
6	Computer Ink refill Black (EPSON L210)	24	bottles	390.00	Agency to Agency	10	3,900.00	2	780.00	10	3,900.00	2	780.00	24	9,360.00
7	Computer Ink refill Colored (EPSON L210)	50	sets	1,170.00	Agency to Agency	15	17,550.00	10	11,700.00	15	17,550.00	10	11,700.00	50	58,500.00
8	Computer Ink refill Black (EPSON T6641)	12	bottles	210.00	Agency to Agency	3	630.00	3	630.00	3	630.00	3	630.00	12	2,520.00
9	Computer Ink refill Color (EPSON T6641)	8	sets	360.00	Agency to Agency	4	1,440.00		-	4	1,440.00		-	8	2,880.00
10	Toner Cartridge HP Laser Jet p1102 (85A) black	30	pcs	3,500.00	Agency to Agency	10	35,000.00	5	17,500.00	10	35,000.00	5	17,500.00	30	105,000.00
11	Toner (HP-35A)	6	pcs	3,500.00	Agency to Agency	2	7,000.00	1	3,500.00	2	7,000.00	1	3,500.00	6	21,000.00
12	DVD-R Disc	10	dzs	177.60	Agency to Agency	5	888.00		-	5	888.00		-	10	1,776.00
	<b>Sub-total:</b>						96,358.00		47,060.00		94,858.00		47,060.00		<b>285,336.00</b>
<b>Fund 101</b>	<b>COMMON OFFICE SUPPLY</b>														
1	Archfile 3 inch long	20	pcs	125.00	Agency to Agency	10	1,250.00		-	10	1,250.00		-	20	2,500.00
2	Ball pen-Black (my gel 0.5)	28	pcs	68.00	Agency to Agency	14	952.00		-	14	952.00		-	28	1,904.00
3	Ballpen (Titus)	3	boxes	600.00	Agency to Agency	1	600.00	1	600.00	1	600.00		-	3	1,800.00
4	Ballpen-PILOT (black)	5	boxes	546.00	Agency to Agency	5	2,730.00		-		-		-	5	2,730.00
5	Ball Pen-Black (my gel 0.5)	5	dzs	120.00	Agency to Agency	5	600.00		-		-		-	5	600.00
6	Ballpen HBW Atech O-gel	10	boxes	285.00	Agency to Agency	5	1,425.00		-	5	1,425.00		-	10	2,850.00
7	Ballpen (red)	2	boxes	450.00	Agency to Agency	1	450.00		-	1	450.00		-	2	900.00
8	Battery (2AA)	8	doz	55.00	Agency to Agency	2	110.00	2	110.00	2	110.00	2	110.00	8	440.00
9	BINDER CLIP (LARGE)	24	boxes	60.00	Agency to Agency	15	900.00		-	9	540.00		-	24	1,440.00
10	BINDER CLIP (MEDIUM)	24	boxes	60.00	Agency to Agency	15	900.00		-	9	540.00		-	24	1,440.00
11	BINDER CLIP (SMALL)	24	boxes	60.00	Agency to Agency	15	900.00		-	9	540.00		-	24	1,440.00

12	BOOK PAPER, long, sub. 20	370	reams	220.00	Agency to Agency	185	40,700.00			-	185	40,700.00		-	370	81,400.00
13	BOOK PAPER, short, sub. 20	340	reams	210.00	Agency to Agency	170	35,700.00			-	170	35,700.00		-	340	71,400.00
14	Brown FOLDER (LONG)	100	reams	250.00	Agency to Agency	50	12,500.00			-	50	12,500.00		-	100	25,000.00
15	Brown FOLDER (Short)	60	reams	145.00	Agency to Agency	30	4,350.00			-	30	4,350.00		-	60	8,700.00
16	Brown Envelope (Long)	500	pcs	4.00	Agency to Agency	250	1,000.00			-	250	1,000.00		-	500	2,000.00
17	Bulldog Clip-Big	80	pcs	25.00	Agency to Agency	40	1,000.00			-	40	1,000.00		-	80	2,000.00
18	Cabinets	4	units	15,000.00	Agency to Agency	4	60,000.00			-		-		-	4	60,000.00
19	Calculator (MS 120 2 way power)	14	pcs	170.00	Agency to Agency	12	2,040.00			-	2	340.00		-	14	2,380.00
20	Cartolina (Color Green)	65	pcs	12.00	Agency to Agency	35	420.00			-	30	360.00		-	65	780.00
21	Clear Folder (Long/Short)	150	pcs	50.00	Agency to Agency	100	5,000.00			-	50	2,500.00		-	150	7,500.00
22	Clip, Backfold, 25mm	16	boxes	15.60	Agency to Agency	4	62.40	4	62.40	4	62.40	4	62.40	16	249.60	
23	Clip, Backfold, 50mm	16	boxes	43.68	Agency to Agency	4	174.72	4	174.72	4	174.72	4	174.72	16	698.88	
24	Columnar Notebook (14 columns)	22	pcs	150.00	Agency to Agency	16	2,400.00			-	6	900.00		-	22	3,300.00
25	Columnar Notebook (12 columns)	6	pcs	145.00	Agency to Agency	4	580.00			-	2	290.00		-	6	870.00
26	Columnar Notebook (8 columns)	6	pcs	140.00	Agency to Agency	4	560.00			-	2	280.00		-	6	840.00
27	Columnar Notebook (6 columns)	8	pcs	130.00	Agency to Agency	6	780.00			-	2	260.00		-	8	1,040.00
28	Correction pen	30	pcs	180.00	Agency to Agency	15	2,700.00			-	15	2,700.00		-	30	5,400.00
29	Correction Tape Style (WH-605)	20	pcs	262.20	Agency to Agency	10	2,622.00			-	10	2,622.00		-	20	5,244.00
30	Correction Refill-tape (WH-605)	20	pcs	75.00	Agency to Agency	5	375.00	5	375.00	5	375.00	5	375.00	20	1,500.00	
31	CD Casing	2	dzn	144.00	Agency to Agency	2	288.00			-		-		-	2	288.00
32	Desk Organizer	50	pcs	350.00	Agency to Agency	25	8,750.00			-	25	8,750.00		-	50	17,500.00
33	Double Heavy Duty Clamp	4	boxes	300.00	Agency to Agency	1	300.00	1	300.00	1	300.00	1	300.00	4	1,200.00	
34	Double sided/Adhesive tape (1")	5	pcs	110.00	Agency to Agency	3	330.00			-	2	220.00		-	5	550.00
35	Elmers Glue	20	bottles	48.00	Agency to Agency	5	240.00	5	240.00	5	240.00	5	240.00	20	960.00	
36	ENVELOPE, mailing white, long	50	pcs	8.00	Agency to Agency	30	240.00			-	20	160.00		-	50	400.00
37	ENVELOPE, mailing white, short	50	pcs	6.00	Agency to Agency	30	180.00			-	20	120.00		-	50	300.00
38	Eraser rubber (Staedler Rasoplast combi)	18	pcs	30.00	Agency to Agency	10	300.00			-	8	240.00		-	18	540.00
39	Expanded Envelop Kraft	300	pcs	50.00	Agency to Agency	150	7,500.00			-	150	7,500.00		-	300	15,000.00
40	Expanded Envelop Plastic	300	pcs	50.00	Agency to Agency	150	7,500.00			-	150	7,500.00		-	300	15,000.00
41	Expanding Folder (Long)	350	packs	18.00	Agency to Agency	200	3,600.00			-	150	2,700.00		-	350	6,300.00
42	Finger Moist Tip	8	pcs	250.00	Agency to Agency	2	500.00	2	500.00	2	500.00	2	500.00	8	2,000.00	
43	FILE ORGANIZER, expanding, legal, plastic, assorted colors	10	pcs	56.00	Agency to Agency	5	280.00			-	5	280.00		-	10	560.00
44	Frame for Certification	30	pcs	45.00	Agency to Agency	30	1,350.00			-		-		-	30	1,350.00
45	Glue Stick	45	pcs	7.00	Agency to Agency	15	105.00	8	56.00	15	105.00	7	49.00	45	315.00	
46	Illustration Board	25	pcs	120.00	Agency to Agency	10	1,200.00	5	600.00	5	600.00	5	600.00	25	3,000.00	
47	INDEX CARD,3"x5", ruled both sides, 100/pack	5	pcs	40.00	Agency to Agency	5	200.00			-		-		-	5	200.00
48	INDEX CARD,5"x8", ruled both sides, 50/pack	5	packs	43.00	Agency to Agency	5	215.00			-		-		-	5	215.00
49	Intermediate paper	16	pads	12.00	Agency to Agency	4	48.00	4	48.00	4	48.00	4	48.00	16	192.00	
50	Kraft Brown/File Folder (long)	5000	pcs	10.00	Agency to Agency	2500	25,000.00			-	2500	25,000.00		-	5000	50,000.00
51	Linen Paper for Certification	3000	pcs	12.00	Agency to Agency	1500	18,000.00			-	1500	18,000.00		-	3000	36,000.00
52	Magazine File Box (Single)	32	pcs	95.00	Agency to Agency	16	1,520.00			-	16	1,520.00		-	32	3,040.00
53	Magazine File Box (Double)	60	pcs	300.00	Agency to Agency	30	9,000.00			-	30	9,000.00		-	60	18,000.00
54	Mailing Envelope	14	boxes	220.00	Agency to Agency	5	1,100.00	2	440.00	5	1,100.00	2	440.00	14	3,080.00	
55	Marker Pen (STABILO Boss Marker) Assorted colors	30	sets	60.00	Agency to Agency	15	900.00			-	15	900.00		-	30	1,800.00

56	Masking Tape 1"	25	pcs	54.50	Agency to Agency	10	545.00	5	272.50	5	272.50	5	272.50	25	1,362.50
57	Masking Tape 2"	14	pcs	50.00	Agency to Agency	5	250.00	3	150.00	3	150.00	3	150.00	14	700.00
58	Mechanical Pencil	10	pcs	40.00	Agency to Agency	5	200.00		-	5	200.00		-	10	400.00
59	Morocco Folder w/ Transparent Front Cover-Long	100	pcs	18.00	Agency to Agency	50	900.00		-	50	900.00		-	100	1,800.00
60	Morocco Folder w/ Transparent Front Cover-Short	40	pcs	16.00	Agency to Agency	20	320.00		-	20	320.00		-	40	640.00
61	Paper Clip (NICKEL JUMBO)	44	boxes	14.50	Agency to Agency	15	217.50	7	15.00	15	217.50	7	101.50	44	551.50
62	Paper Clip (NICKEL REGULAR)	36	boxes	8.25	Agency to Agency	15	123.75	3	24.75	15	123.75	3	24.75	36	297.00
63	Paper Fastener (Metal/Plastic FS-5507)	54	boxes	37.00	Agency to Agency	20	740.00	7	259.00	20	740.00	7	259.00	54	1,998.00
64	Paste (REDSTONE'S 200 g)	22	bottles	70.00	Agency to Agency	10	700.00	4	280.00	4	280.00	4	280.00	22	1,540.00
65	Pencil Lead (0.05)	10	tubes	37.00	Agency to Agency	3	111.00	2	74.00	3	111.00	2	74.00	10	370.00
66	Pencil w/ eraser (MONGOL #2)	60	boxes	84.75	Agency to Agency	20	1,695.00	10	847.50	20	1,695.00	10	847.50	60	5,085.00
67	PENCIL sharpener	4	pcs	315.00	Agency to Agency	4	1,260.00		-		-		-	4	1,260.00
68	Pentel Pen (black)	16	box	480.00	Agency to Agency	5	2,400.00	5	2,400.00	3	1,440.00	3	1,440.00	16	7,680.00
69	Pentel Pen(blue)	2	box	480.00	Agency to Agency	2	960.00		-		-		-	2	960.00
70	Photo Paper (Expert's Choice 115g Glossy A4/pack)	30	packs	250.00	Agency to Agency	10	2,500.00	5	5.00	10	2,500.00	5	1,250.00	30	6,255.00
71	Post-it/Sticker Note No. 654 AST (3x3")	100	pads	55.00	Agency to Agency	40	2,200.00	10	550.00	40	2,200.00	10	550.00	100	5,500.00
72	Post it small/Sticker Note (1")	80	pads	25.00	Agency to Agency	40	1,000.00		-	40	1,000.00		-	80	2,000.00
73	PUNCHER (CARL heavy puncher No. 75A)	9	pcs	340.00	Agency to Agency	9	3,060.00		-		-		-	9	3,060.00
74	PUSH PIN, Hammer head type, 100s/box	8	boxes	299.76	Agency to Agency	4	1,199.04		-	4	1,199.04		-	8	2,398.08
75	Record Book (300 pages)	36	pcs	65.00	Agency to Agency	10	650.00	8	520.00	10	650.00	8	520.00	36	2,340.00
76	Record Book (500 pages)	32	pcs	75.75	Agency to Agency	16	1,212.00		-	16	1,212.00		-	32	2,424.00
77	Record Book/Diary Book (Small/80 lvs)	2	pcs	40.00	Agency to Agency	2	80.00		-		-		-	2	80.00
78	RER Form	28	pads	45.00	Agency to Agency	10	450.00	5	225.00	5	225.00	5	225.00	25	1,125.00
79	Rubber Band	6	boxes	48.00	Agency to Agency	3	144.00		-	3	144.00		-	6	288.00
80	Rubber Bond #18 100 grams (JUMBO)	10	boxes	150.00	Agency to Agency	5	750.00		-	5	750.00		-	10	1,500.00
81	Rubber stamp	7	pcs	280.00	Agency to Agency	7	1,960.00		-		-		-	7	1,960.00
82	Ruler 12"/18"	7	pcs.	38.35	Agency to Agency	7	268.45		-		-		-	7	268.45
83	SCISSOR 6" (Stainless)	10	pcs	200.00	Agency to Agency	3	600.00	2	400.00	3	600.00	2	400.00	10	2,000.00
84	Scotch tape 1" (24mm x 30 m)	50	rolls	26.00	Agency to Agency	15	390.00	10	260.00	15	390.00	10	260.00	50	1,300.00
85	Scotch tape 2"	18	rolls	38.00	Agency to Agency	10	380.00		-	8	304.00		-	18	684.00
86	Scotch tape 3"	7	rolls	40.00	Agency to Agency	7	280.00		-		-		-	7	280.00
87	Scotch tape Holder/Dispenser	3	pcs	400.00	Agency to Agency	4	1,600.00		-		-		-	4	1,600.00
88	SIGN PEN, pilot, G-2, 0.7	120	pcs	75.00	Agency to Agency	100	7,500.00		-	20	1,500.00		-	120	9,000.00
89	SIGN PEN, pilot, G-2, 0.7 refill	50	pcs	50.00	Agency to Agency	25	1,250.00		-	25	1,250.00		-	50	2,500.00
90	Stamping pad	9	pcs	42.00	Agency to Agency	5	210.00	2	84.00	2	84.00		-	9	378.00
91	Stamping pad refill ink	5	bottles	200.00	Agency to Agency	3	600.00		-	2	400.00		-	5	1,000.00
92	Stapler with remover (# 35)	13	pcs	240.00	Agency to Agency	5	1,200.00	2	480.00	5	1,200.00	1	240.00	13	3,120.00
93	Staple Wire #35	110	boxes	35.00	Agency to Agency	35	1,225.00	20	700.00	35	1,225.00	20	700.00	110	3,850.00
94	STICKER PAPER(WHITE)	5	PC	100.00	Agency to Agency	5	500.00		-		-		-	5	500.00
95	Table Organizer (black metal)	3	pcs	250.00	Agency to Agency	3	750.00		-		-		-	3	750.00
96	TAPE, masking, 24mm, 50 meters length	10	rolls	25.00	Agency to Agency	5	125.00		-	5	125.00		-	10	250.00
97	TAPE, packaging (3")	10	rolls	50.00	Agency to Agency	5	250.00		-	5	250.00		-	10	500.00
98	TAPE, transparent, 24mm, 50 meters length	10	rolls	15.00	Agency to Agency	5	75.00		-	5	75.00		-	10	150.00
99	Tie box	10	rolls	15.00	Agency to Agency	5	75.00		-	5	75.00		-	10	150.00
100	Tissue Paper	50	rolls	20.00	Agency to Agency	25	500.00		-	25	500.00		-	50	1,000.00

101	Twine Plastic	4	rolls	57.20	Agency to Agency	2	114.40			2	114.40		-	4	228.80
102	Typewriter (ribbon)	8	rolls	35.00	Agency to Agency	4	140.00			4	140.00		-	8	280.00
103	White board 2x3	1	pcs	1,500.00	Agency to Agency	1	1,500.00			-	-		-	1	1,500.00
104	White board eraser	2	pcs	35.00	Agency to Agency	1	35.00			-	1	35.00	-	2	70.00
105	White board pen (PILOT WB Marker Fine Black)	55	pcs	56.00	Agency to Agency	25	1,400.00	10	560.00	10	560.00	10	560.00	55	3,080.00
106	UNI Ball Vision Signpen	2	doz	205.00	Agency to Agency	1	205.00			-	1	205.00	-	2	410.00
107	Yellow pad paper	85	pads	29.75	Agency to Agency	45	1,338.75	15	446.25	15	446.25	10	297.50	85	2,528.75
	<b>Sub-total:</b>						319,316.01		12,059.12		221,862.56		11,350.87		<b>564,588.56</b>
<b>Fund 101</b>	<b>COMMON OFFICE DEVICES</b>														
1	AVR	2	sets	900.00	Bidding	2	1,800.00		-		-		-	2	1,800.00
2	Computer (Laptop)	6	units	55,000.00	Bidding	3	165,000.00		-	3	165,000.00		-	6	330,000.00
3	Cellphones	8	units	27,500.00	Bidding	4	110,000.00		-	4	110,000.00		-	8	220,000.00
4	Cellphones/Tablet protectors case	8	units	1,500.00	Bidding	8	12,000.00		-		-		-	8	12,000.00
5	Desktop Computer w/ Printer and Power Supply	8	sets	55,000.00	Bidding	8	440,000.00		-		-		-	8	440,000.00
6	Digital Copier Machine	1	unit	67,000.00	Bidding	1	67,000.00		-		-		-	1	67,000.00
7	Digital Camera (Sony)	1	unit	25,000.00	Bidding	1	25,000.00		-		-		-	1	25,000.00
8	DSLR Camera w/ Tripod (Nikon)	1	unit	95,000.00	Bidding	1	95,000.00		-		-		-	1	95,000.00
9	Keyboard (USB type)	14	units	750.00	Bidding	10	7,500.00		-	4	3,000.00		-	14	10,500.00
10	Optical Mouse (USB type)	14	units	500.00	Bidding	10	5,000.00		-	4	2,000.00		-	14	7,000.00
11	Printer EPSON (L220)	2	units	15,000.00	Bidding	2	30,000.00		-		-		-	2	30,000.00
12	Printer EPSON (L210)	4	units	10,000.00	Bidding	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00	4	40,000.00
13	Scanner	2	unit	35,000.00	Bidding	1	35,000.00		-	1	35,000.00		-	2	70,000.00
14	Uninterruptible Power Supply (UPS) - Model APC	10	pcs	6,500.00	Bidding	5	32,500.00		-	5	32,500.00		-	10	65,000.00
15	USB flash Drive (32 Gb)	16	pcs	950.00	Bidding	4	3,800.00	4	3,800.00	4	3,800.00	4	3,800.00	16	15,200.00
	<b>Sub-total:</b>						1,039,600.00		13,800.00		361,300.00		13,800.00		<b>1,428,500.00</b>
<b>Fund 101</b>	<b>COMMON JANITORIAL SUPPLIES</b>														
1	Air Freshener	4	bottles	300.00	Shopping	14	4,200.00	2	600.00	2	600.00	2	600.00	20	6,000.00
2	Albatros	36	pcs	55.00	Shopping	9	495.00	9	495.00	9	495.00	9	495.00	36	1,980.00
3	Alcohol 70% (500 ml)	54	bottles	225.00	Shopping	27	6,075.00		-	27	6,075.00		-	54	12,150.00
4	California Scent	20	pcs	245.00	Shopping	10	2,450.00		-	10	2,450.00		-	20	4,900.00
5	Disinfectant Spray (Lysol)	10	bottles	635.00	Shopping	5	3,175.00		-	5	3,175.00		-	10	6,350.00
6	Door Mat	15	pcs	250.00	Shopping	15	3,750.00		-		-		-	15	3,750.00
7	Dust Pan	5	pcs	80.00	Shopping	5	400.00		-		-		-	5	400.00
8	Floor Mop	8	pcs	350.00	Shopping	8	2,800.00		-		-		-	8	2,800.00
9	Floor Wax (color-red)	72	cans	300.00	Shopping	18	5,400.00	18	5,400.00	18	5,400.00	18	5,400.00	72	21,600.00
10	Mosquito Killer Spray (Baygon 500 ml)	26	bottles	225.00	Shopping	13	2,925.00		-	13	2,925.00		-	26	5,850.00
11	Liquid Soap (Domex)	2	pcs	114.00	Shopping	1	114.00		-	1	114.00		-	2	228.00
12	Powder Soap	15	kg	42.00	Shopping	4	168.00	4	168.00	4	168.00	3	126.00	15	630.00
13	Soft broom	15	pcs	35.00	Shopping	10	350.00		-	5	175.00		-	15	525.00
14	Stick broom	15	rolls	25.00	Shopping	10	250.00		-	5	125.00		-	15	375.00
15	Toilet tissue, 12 rolls/pack	10	packs	145.00	Shopping	5	725.00		-	5	725.00		-	10	1,450.00
16	Toilet Disinfectant (spray)	6	gals	35.00	Shopping	2	70.00	2	70.00	2	70.00		-	6	210.00

17	Trash Cans	15	pcs	180.00	Shopping	15	2,700.00		-		-		-	15	2,700.00
18	Zonrox	16	gals	245.00	Shopping	16	3,920.00		-		-		-	16	3,920.00
	<b>Sub-total:</b>						39,967.00		6,733.00		22,497.00		6,621.00		<b>75,818.00</b>
<b>Fund 101</b>	<b>OFFICE OFFICE EQUIPMENT</b>														
1	Aircon split type (1.5 HP)	4	unit	55,000.00	Bidding	2	110,000.00		-	2	110,000.00		-	4	220,000.00
2	Generator	1	pcs	15,000.00	Bidding	1	15,000.00		-		-		-	1	15,000.00
3	Mobiles phone	25	pcs	20,000.00	Bidding	20	400,000.00		-		-		-	20	400,000.00
4	Office Tables	50	pcs	8,000.00	Bidding	25	200,000.00		-	25	200,000.00		-	50	400,000.00
5	Swivel Chairs (Ergodynamic ENRZO)	17	pcs	10,000.00	Bidding	17	170,000.00		-		-		-	17	170,000.00
6	Swivel Chairs (Ergodynamic STAN BLK)	35	pcs	8,000.00	Bidding	35	280,000.00		-		-		-	35	280,000.00
7	Electric Stand Fan	5	pcs	2,500.00	Bidding	5	12,500.00		-		-		-	5	12,500.00
8	Filing Cabinet	6	unit	15,000.00	Bidding	3	45,000.00		-	3	45,000.00		-	6	90,000.00
9	Sofa	2	set	25,000.00	Bidding	2	50,000.00		-		-		-	2	50,000.00
10	Steel Cabinet (Vertical 4 layers)	3	units	25,000.00	Bidding	2	50,000.00		-		-		-	2	50,000.00
11	White board 5x4	1	pcs	5,000.00	Agency to Agency	1	5,000.00		-		-		-	1	5,000.00
	<b>Sub-total:</b>						1,332,500.00		-		245,000.00		-		<b>1,687,500.00</b>
	<b>NON PS ITEMS</b>														
<b>Fund 101</b>	<b>COMPUTER EQUIPMENT AND ACCESSORIES</b>														
1	AMP RJ45 Connector CAT5	1	box	1,500.00	Bidding	1	1,500.00		-		-		-	1	1,500.00
2	Battery (2AA)	8	doz	110.00	Shopping	2	220.00	2	220.00	2	220.00	2	220.00	8	880.00
3	Computer Table with Chair	5	units	10,000.00	Bidding	3	30,000.00		-	2	20,000.00		-	5	50,000.00
4	Digital Copier (Ricoh Aficio MP171)	1	unit	100,000.00	Bidding	1	100,000.00		-		-		-	1	100,000.00
5	Power bank	45	pcs	3,000.00	Bidding	22	66,000.00		-	23	69,000.00		-	45	135,000.00
6	Power Supply	8	pcs	3,000.00	Bidding	5	15,000.00		-	5	15,000.00		-	10	30,000.00
7	Printer	5	pcs	15,000.00	Bidding	5	75,000.00		-		-		-	5	75,000.00
8	Projector	1	pcs	7,000.00	Bidding	1	7,000.00		-		-		-	1	7,000.00
9	TP-link 16 Hub	2	pcs	1,100.00	Bidding	2	2,200.00		-		-		-	2	2,200.00
10	Western Digital External HDD (1TB)	12	pcs	5,000.00	Bidding	6	30,000.00		-	6	30,000.00		-	12	60,000.00
11	USB flash Drive (32 Gb)	18	pcs	1,500.00	Bidding	9	13,500.00		-	9	13,500.00		-	18	27,000.00
12	UTP cable ultra-thin flat Ethernet	100	meters	100.00	Bidding	100	5,000.00		-		-		-	100	5,000.00
	<b>Sub-total:</b>						325,420.00		220.00		134,220.00		220.00		<b>460,080.00</b>
<b>Fund 101</b>	<b>COMMON MATERIALS ON VEHICLE REPAIR</b>														
1	Air Cleaner	2	pc	300.00	Bidding	2	600.00		-		-		-	2	600.00
2	Amper Guage	2	pc	600.00	Bidding	2	1,200.00		-		-		-	2	1,200.00
3	Auto Bulbs	10	pcs	90.00	Bidding	5	450.00		-	5	450.00		-	10	900.00
4	Auto Electric Wire	4	roll	600.00	Bidding	1	600.00	1	600.00	1	600.00	1	600.00	4	2,400.00
5	Back Door Handle	4	pcs	3,850.00	Bidding	2	7,700.00		-	2	7,700.00		-	4	15,400.00
6	Battery 12 Plates	6	pcs	8,000.00	Bidding	3	24,000.00		-	3	24,000.00		-	6	48,000.00
7	Battery Clams	8	pcs	95.00	Bidding	2	190.00	2	190.00	2	190.00	2	190.00	8	760.00
8	Battery N70	1	pcs	7,000.00	Bidding	1	7,000.00		-		-		-	1	7,000.00
9	Bearing	4	pcs	1,500.00	Bidding	4	6,000.00		-		-		-	4	6,000.00



RENTAL SERVICES															
1		4	pax	62,500.00	Bidding	1	62,500.00	1	62,500.00	1	62,500.00	1	62,500.00	4	250,000.00
<b>Sub-total:</b>							62,500.00		62,500.00		62,500.00		62,500.00		<b>250,000.00</b>
SUPPLY OF GOODS AND SERVICES															
1	Bulb	100	pcs	210.00	Bidding		-	50	10,500.00	50	10,500.00		-	100	21,000.00
2	Cabinet	4	pcs	25,000.00	Bidding	4	100,000.00		-		-		-	4	100,000.00
3	Cell Phone Case	20	units	1,000.00	Bidding	20	20,000.00		-		-		-	20	20,000.00
4	Computer Mouse Wireless	7	pcs	1,100.00	Bidding		-		-	5	5,500.00	2	2,200.00	7	7,700.00
5	Cup & Saucer	6	doz	500.00	Bidding	6	3,000.00		-		-		-	6	3,000.00
6	Flashlight	8	pcs	400.00	Bidding	4	1,600.00		-	4	1,600.00		-	8	3,200.00
7	Fork	4	doz	150.00	Bidding	4	600.00		-		-		-	4	600.00
8	Foldable Chair (Lifetime)	25	pcs	1,500.00	Bidding		-	10	15,000.00	15	22,500.00		-	25	37,500.00
9	Glass	4	doz	700.00	Bidding	4	2,800.00		-		-		-	4	2,800.00
10	Memory Card Micro SD 16 gig	24	pcs	1,800.00	Bidding	10	18,000.00	4	7,200.00	10	18,000.00		-	24	43,200.00
11	Kettle	4	pcs	500.00	Bidding	4	2,000.00		-		-		-	4	2,000.00
12	Office Curtains	50	pcs	1,200.00	Bidding		-		-	50	60,000.00		-	50	60,000.00
13	Pack Bags	30	pcs	3,000.00	Bidding	30	90,000.00		-		-		-	30	90,000.00
14	Plastic Twine	7	rolls	60.00	Bidding	7	420.00		-		-		-	7	420.00
15	Plates (Melaware)	3	doz	350.00	Bidding		-	3	1,050.00		-		-	3	1,050.00
16	Rubber Bond (Brite) big	15	boxes	350.00	Bidding		-	10	3,500.00	5	1,750.00		-	15	5,250.00
17	Safety Gear Shoes	20	pairs	5,000.00	Bidding		-	20	100,000.00		-		-	20	100,000.00
18	Screen Protector Cell Phone	20	units	1,000.00	Bidding	20	20,000.00		-		-		-	20	20,000.00
19	Screen Protector Tablet	20	units	1,500.00	Bidding	20	30,000.00		-		-		-	20	30,000.00
20	Smartbro/Globe Tattoo	8	pcs	2,000.00	Bidding		-	4	8,000.00	2	4,000.00	2	4,000.00	8	16,000.00
21	Spoon	4	doz	150.00	Bidding	4	600.00		-		-		-	4	600.00
22	Table Cloth	20	meter	80.00	Bidding		-		-	20	1,600.00		-	20	1,600.00
23	Tablet case	20	units	1,000.00	Bidding	20	20,000.00		-		-		-	20	20,000.00
24	TARPAULIN (3X6)	20	pcs	500.00	Bidding	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00	20	10,000.00
25	TARPAULIN (4X8)	20	pcs	620.00	Bidding	5	3,100.00	5	3,100.00	5	3,100.00	5	3,100.00	20	12,400.00
26	TARPAULIN (4X12)	20	pcs	720.00	Bidding	5	3,600.00	5	3,600.00	5	3,600.00	5	3,600.00	20	14,400.00
27	Teaspoon	4	doz	150.00	Bidding	4	600.00		-		-		-	4	600.00
28	TENT	10	pcs	2,000.00	Bidding	10	20,000.00		-		-		-	10	20,000.00
29	Toner (Kyocera KM-1635)	6	pcs	7,000.00	Bidding	3	21,000.00	3	21,000.00		-		-	6	42,000.00
30	Toner (Kyocera Mita)	15	pcs	3,600.00	Bidding	5	18,000.00	5	18,000.00	5	18,000.00		-	15	54,000.00
31	Toner HP Laserjet Color- 1 set	4	sets	9,000.00	Bidding		-	2	18,000.00	2	18,000.00		-	4	36,000.00
32	Trascend 4 gig	18	pcs	400.00	Bidding		-	18	7,200.00		-		-	18	7,200.00
33	TREKKING BAG	15	pcs	2,000.00	Bidding	15	30,000.00		-		-		-	15	30,000.00
34	TREKKING SHOES	30	pcs	4,000.00	Bidding	30	120,000.00		-		-		-	30	120,000.00
35	TREKKING PANTS	45	pcs	1,000.00	Bidding	45	45,000.00		-		-		-	45	45,000.00
36	TREKKING HAT	15	pcs	600.00	Bidding	15	9,000.00		-		-		-	15	9,000.00
37	T-shirt Printing	360	pcs	300.00	Bidding	200	60,000.00		-		160.00		-	200	60,160.00
38	USB 16 GB	16	pcs	1,050.00	Bidding	5	5,250.00	5	5,250.00	2	2,100.00		-	12	12,600.00
39	USB- Flash drive (8 GB)	3	pcs	850.00	Bidding	3	2,550.00		-		-		-	3	2,550.00

40	USB, 32 gb	15	pcs	1,500.00	Bidding	6	9,000.00		-		-		-	6	9,000.00
41	Wall Clock	5	pcs	600.00	Bidding		-	2	1,200.00	3	1,800.00		-	5	3,000.00
	<b>Sub-total:</b>						658,620.00		225,100.00		174,710.00		15,400.00		<b>1,073,830.00</b>
<b>REPAIR AND MAINTENANCE SERVICES</b>															
1	Aircon Repair	4	pax	12,500.00	Bidding		-	4	50,000.00		-		-	4	50,000.00
2	Building Maintenance and other Facilities	3		100,000.00	Bidding	3	300,000.00		-		-		-	3	300,000.00
3	Camera Lens Repair and Installation	1	unit	25,000.00	Bidding	1	25,000.00		-		-		-	1	25,000.00
4	Catering	500	pax	275.00	Bidding	150	41,250.00	100	27,500.00	150	41,250.00	100	27,500.00	500	137,500.00
5	Cell phone repair	80	unit	1,500.00	Bidding	30	45,000.00	10	15,000.00	30	45,000.00	10	15,000.00	80	120,000.00
6	Desktop repair	22	unit	3,500.00	Bidding	6	21,000.00	6	21,000.00	6	21,000.00	4	14,000.00	22	77,000.00
7	Desktop/Laptop Repair	10	unit	5,000.00	Bidding	10	50,000.00		-		-		-	10	50,000.00
8	Door Knob (Kwikset)	26	pcs	1,800.00	Bidding		-	26	46,800.00		-		-	26	46,800.00
9	Faucet	12	pcs	350.00	Bidding		-	12	4,200.00		-		-	12	4,200.00
10	Laptop repair	10	unit	3,000.00	Bidding	5	15,000.00		-	5	15,000.00		-	10	30,000.00
11	Printer repair	30	unit	2,000.00	Bidding	10	20,000.00	10	20,000.00	5	10,000.00	5	10,000.00	30	60,000.00
12	Radio Spots	60	spot	350.00	Bidding	30	10,500.00		-	30	10,500.00		-	60	21,000.00
13	Tablet repair	40	unit	1,500.00	Bidding	10	15,000.00	10	15,000.00	10	15,000.00	10	15,000.00	40	60,000.00
14	Tarpaulin Printing	60	pcs	500.00	Bidding	20	10,000.00	20	10,000.00	20	10,000.00		-	60	30,000.00
15	T-Shirts Printing	600	pcs	450.00	Bidding	300	135,000.00		-	300	135,000.00		-	600	270,000.00
	<b>Sub-total:</b>						687,750.00		209,500.00		302,750.00		81,500.00		<b>1,281,500.00</b>
<b>VEHICLE MAINTENANCE SERVICES</b>															
1	Battery 12 plates	8	pcs	7,500.00	Bidding	2	15,000.00	2	15,000.00	2	15,000.00	2	15,000.00	8	60,000.00
2	Brake Fluid	40	bot.	300.00	Bidding	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00	40	12,000.00
3	Brake Shoe	30	pcs	1,200.00	Bidding	15	18,000.00		-	15	18,000.00		-	30	36,000.00
4	Engine Oil	15	bot.	1,250.00	Bidding	7	8,750.00		-	8	10,000.00		-	15	18,750.00
5	Gear Oil	8	ltrs	180.00	Bidding	8	1,440.00		-		-		-	8	1,440.00
6	Grease	4	quart	280.00	Bidding	4	1,120.00		-		-		-	4	1,120.00
7	Fuel	12000	liters	60.00	Bidding	3000	180,000.00	3000	180,000.00	3000	180,000.00	3000	180,000.00	12000	720,000.00
8	Fuel filter	10	liters	1,500.00	Bidding	5	7,500.00		-	5	7,500.00		-	10	15,000.00
9	Labor for vehicle repair	3	unit	15,000.00	Bidding	1	15,000.00	1	15,000.00	1	15,000.00		-	3	45,000.00
10	Tire Maxxis (KIA)	5	pcs	9,000.00	Bidding	3	27,000.00		-	2	18,000.00		-	5	45,000.00
11	Tire Maxxis (L200 Van)	5	pcs	9,000.00	Bidding	3	27,000.00		-	2	18,000.00		-	5	45,000.00
12	Tire Maxxis (Pick-up)	5	pcs	13,000.00	Bidding	3	39,000.00		-	2	26,000.00		-	5	65,000.00
13	Turn Signal Light assembly	2	pcs	1,700.00	Bidding	2	3,400.00		-		-		-	2	3,400.00
14	Upholstery	1	pcs	25,000.00	Bidding	1	25,000.00		-		-		-	1	25,000.00
15	Water Pump Assembly	1	pcs	5,000.00	Bidding	1	5,000.00		-		-		-	1	5,000.00
16	Whell Nut	20	pcs	150.00	Bidding	10	1,500.00	10	1,500.00		-		-	20	3,000.00
17	Wifer Blade	4	pcs	600.00	Bidding	4	2,400.00		-		-		-	4	2,400.00
18	Wind Sheld Glass Rubber	1	length	3,000.00	Bidding	1	3,000.00		-		-		-	1	3,000.00
19	Window Lock	8	pcs	580.00	Bidding	2	1,160.00	2	1,160.00	2	1,160.00	2	1,160.00	8	4,640.00
	<b>Sub-total:</b>						384,270.00		215,660.00		311,660.00		199,160.00		<b>1,110,750.00</b>



LABOR (SERVICES)															
1	Security Guard	3	pcs	11,000.00	Bidding	3	33,000.00	3	33,000.00	3	33,000.00	3	33,000.00	12	132,000.00
2	Computer Encoder	10	pcs	11,000.00	Bidding	10	110,000.00	10	110,000.00	10	110,000.00	10	110,000.00	40	440,000.00
3	Driver	3	bot.	11,000.00	Bidding	3	33,000.00	3	33,000.00	3	33,000.00	3	33,000.00	12	132,000.00
4	Utility Worker	4	bot.	11,000.00	Bidding	4	44,000.00	4	44,000.00	4	44,000.00	4	44,000.00	16	176,000.00
	<b>Sub-total:</b>						176,000.00		176,000.00		176,000.00		176,000.00		<b>704,000.00</b>