

Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ANNUAL PROCUREMENT PLAN (APP) for CY 2017
CENRO Midsayap, North Cotabato

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity														Remarks (brief description Programs/Project)		
				Pre-Pro Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery of Completion	Acceptance/Turnover	Source of Funds	Total		MOOE	CO
PS ITEMS																				
Fund 101	Common Office Supplies	-do-	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	EO Dec 2017	GAA	239,670.80	239,670.80	-do-	
Fund 101	Common Office Devices	-do-	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	EO Dec 2017	GAA	3,330.34	3,330.34	-do-	
Fund 101	Common Janitorial Supplies	-do-	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	EO Dec 2017	GAA	6,468.79	6,468.79	-do-	
Fund 101	Common Office Equipment	-do-	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	EO Dec 2017	GAA	1,474,680.40	1,474,680.40	-do-	
NON-PS ITEMS																				
OTHERS																				
Fund 101	Supply of Goods and Services	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GAA	1,061,155.60	1,061,155.60	-do-	
Sub-total:																	2,785,305.93	2,785,305.93		
																	278,530.59	278,530.59	With 10% additional provision on inflation	
Grand Total:																	3,063,836.52	3,063,836.52		