

**ANNUAL PROCUREMENT PLAN (APP) for CY 2017
CENRO XII-4B, Matalam, Cotabato**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimate Budget (Php)			description Programs/Projects	
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery of Completion	Acceptance/Turnover		Total	MODE	CO		
Fund 101	Common Electrical Supplies	DENR Regular Operations	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	EO Dec 2017	GCP	25,000.00	25,000.00		-do-
Fund 101	Common Computer Supplies Consumables	DENR Regular Operations	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	EO Dec 2017	GCP	342,350.00	342,350.00		-do-
Fund 101	Common Office Supplies	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	EO Dec 2017	GCP	397,595.00	397,595.00		-do-
Fund 101	Common Office Devices	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	EO Dec 2017	GCP	2,241,780	2,241,780		-do-
Fund 101	Common Janitorial Supplies	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	EO Dec 2017	GCP	50,365.00	50,365.00		-do-
Fund 102	Common Office Equipment	-do-	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as scheduled	EO Dec 2017	GCP	840,700.00	840,700.00		-do-
	Non PS Items																				
	Catering	-do-	Bidding	Upon approval BAC resolution	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	EO Dec 2017	GCP	600,000.00	600,000.00		-do-
	Computer Equipment and Accessories	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GCP	404,150.00	404,150.00		-do-
	Others																				
	Supply of Goods and Services	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GCP	290,770.00	290,770.00		-do-
	Repair and Maintenance Services	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GCP	277,400.00	277,400.00		-do-
	Vehicle Maintenance	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GCP	975,840.00	975,840.00		-do-
Sub-total:																		6,445,950.00	6,445,950.00		
																		644,595.00	644,595.00		With 10% additional provision on inflation
Grand Total:																		7,090,545.00	7,090,545.00		

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