



Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ANNUAL PROCUREMENT PLAN (APP) for CY 2017
 PENRO XII-4 Cotabato

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity															Remarks (brief description Programs/Project)	
				Pre-Pro Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery of Completion	Acceptance/Turnover	Source of Funds	Total	MOOE		CO
PS ITEMS																				
Fund 101	Common Electrical Supplies	DENR Regular Operations	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	EO Dec 2017	GAA	41,140.00	41,140.00	-do-
Fund 101	Common Computer Supplies Consumables	-do-	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	EO Dec 2017	GAA	627,686.00	627,686.00	-do-
Fund 101	Common Office Supplies	-do-	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	EO Dec 2017	GAA	1,201,854.36	1,201,854.36	-do-
Fund 101	Common Office Devices	-do-	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	EO Dec 2017	GAA	3,673,610.34	3,673,610.34	-do-
Fund 101	Common Janitorial Supplies	-do-	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	EO Dec 2017	GAA	132,651.79	132,651.79	-do-
Fund 101	Common Office Equipment	-do-	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	EO Dec 2017	GAA	4,002,880.40	4,002,880.40	-do-
NON-PS ITEMS																				
Fund 101	Computer Equipment and Accessories	-do-	Bidding	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	Upon the Approval of BAC Resolution	EO Dec 2017	GAA	864,230.00	864,230.00	-do-
Fund 101	Common Materials on Vehicle Repair	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GAA	392,970.00	392,970.00	-do-
Fund 101	Motor Vehicles	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GAA	1,000,000.00	1,000,000.00	-do-
OTHERS																				
Fund 101	Catering	-do-	Bidding	Upon Approval BAC Resolution	Upon Approval BAC Resolution	Upon Approval BAC Resolution	Upon Approval BAC Resolution	Upon Approval BAC Resolution	Upon Approval BAC Resolution	Upon Approval BAC Resolution	Upon Approval BAC Resolution	Upon Approval BAC Resolution	Upon Approval BAC Resolution	Upon Approval BAC Resolution	Upon Approval BAC Resolution	EO Dec 2017	GAA	1,087,500.00	1,087,500.00	-do-
Fund 101	Rental Services	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec. 2016	GAA	250,000.00	250,000.00	-do-

Fund 101	Supply of Goods and Services	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GAA	2,425,755.00	2,425,755.00	-do-
Fund 101	Repair and Maintenance Services	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GAA	1,558,900.00	1,558,900.00	-do-
Fund 101	Vehicle Maintenance	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GAA	2,086,590.00	2,086,590.00	-do-
Fund 101	Labor Services	-do-	Bidding	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	EO Dec 2017	GAA	704,000.00	704,000.00	-do-
Sub-total:																	20,049,767.89	20,049,767.89	
																	2,004,976.79	2,004,976.79	With 10% additional provision on inflation
Grand Total:																	22,054,744.68	22,054,744.68	

Prepared by:

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